

Missouri State Library

**LSTA State FY13
Project Plan**

**Approved
April 6, 2012**

**LSTA Grant Projects – Funding from Federal FY 2012
(To be spent in State FY 2013– July 1, 2012 to June 30, 2013)**

LSTA Statewide Projects

Missouri State Library Goal 1: Support a Strong Technology Infrastructure

LSTA Priority 2: Developing a Strong Technology Infrastructure

MOBIUS Users' Conference

CONTINUING

Proposed Budget: \$35,000

Consultant: Ann Roberts (Continuing Education)

The Annual MOBIUS Users' Conference is one of the largest educational events for academic librarians in Missouri. The conference program enhances skills and abilities in the use of the Common Library Platform system to provide students effective access to library content. Other learning sessions address topics such as digitization, student instruction, developing collections, and improving searching through cataloging. As a result of conference attendance, librarians are better educated and equipped to provide improved library service to their academic communities.

The conference is planned by a MOBIUS committee, but also provides a strong partnership opportunity for MOSL. The conference budget is also supported through exhibits, vendor contributions, and MOBIUS funds.

The State Library responsibility involves participating in the MOBIUS Conference planning committee to monitor LSTA compliance, promoting the event, and funding through the LSTA program.

WebJunction Missouri

CONTINUING

Proposed Budget: \$50,000

Consultants: Jean Morrison (Electronic Services) and Ann Roberts (Continuing Education)

WebJunction Missouri is a customized web portal, at <http://mo.webjunction.org>, that serves as a learning resource for library staff, to improve the ability of libraries to use technology to serve the public. For FY2013 State Library staff will continue updating and developing the site, and try out strategies to encourage input and discussion from the library community. Course participation will be encouraged, and monitored for completion rate. The extensive online course catalog contains over 300 online, self-paced tutorials and webinars on a wide variety of topics in which library staff, volunteers and trustees can enroll at no charge, providing an opportunity for registrants to self-identify a topic of need and address it at a time of their convenience.

Missouri State Library Goal 2: Provide Access to Electronic Content

LSTA Priority 1: Expanding Services for Learning

Statewide Network, Online Resources Support and Promotion

CONTINUING

Proposed Budget: \$2,679

Consultant: Jean Morrison (Electronic Services)

The project continues to promote statewide database products through the production and distribution of posters, flyers, and bookmarks targeted to users of health data, business resources, K-12 teachers and students, and the general periodical database.

Missouri State Library Goal 3: Provide Access to Library Materials

LSTA Priority 3: Providing Access to Materials

Show Me the World

CONTINUING

Proposed Budget: \$351,543

Consultant: Carl Wingo (Automation and Digitization)

This provides an integrated set of electronic services to facilitate resource sharing by public libraries. Funds are used to provide a statewide license for interlibrary loan (ILL); discount pricing for CatExpress, and access for users to search a 1 billion record database of library materials.

Show Me the World Courier Service

CONTINUING

Proposed Budget: \$294,739

Consultant: Carl Wingo (Automation and Digitization)

The State Library will continue to support a two-day per week courier service for every tax-supported public library in Missouri. Providing state funding for the courier service improves turn-around time for interlibrary loan requests, streamlines and improves library staff workflows, increases the number of loans and requests, lowers the cost for each ILL transaction and helps to equalize access to resources for medium-size and small libraries.

Integrated Library System Consortium

Proposed Budget: \$277,988

Consultant: Carl Wingo (Automation and Digitization)

CONTINUING

This project continues consortium support for the purposes of acquiring and implementing a shared integrated library system (ILS). This system improves discovery and sharing of library resources and provides a low-cost alternative to systems owned and managed individually by libraries. The consortium recruits primarily from public libraries, but could include school and special libraries as well.

In FY2013, the ILS will build upon the pilot project that was funded in the LSTA FY 2012 Project Plan. It will be the first of five successive annual migrations of libraries from their stand-alone integrated library systems to the consortium server's union catalog.

Missouri State Library Goal 4: Preserve Cultural Heritage Via Digitization

LSTA Priority 1: Developing a Strong Technology Infrastructure

Statewide Digitization Project

CONTINUING

Proposed Budget: \$1,300

Consultant: Carl Wingo (Automation and Digitization)

This project informs county and local governments; public, academic and school libraries; local history societies; larger cultural heritage institution, and the general public about the current and planned resources collections created with LSTA grant funding and available via the Missouri Digital Heritage website.

In FY2013, special emphasis will be placed on promoting the Missouri County History project, a multi-year, multi-phase effort to digitize historical materials pertaining to specific counties in the state of Missouri. These include published county histories, plat books, atlases, city directories and other historical sources.

Missouri State Library Goal 5: Strengthen and Expand Program Services for All

LSTA Priority 5: Supporting an Educated and Informed Citizenry

LSTA Priority 6: Serving the Underserved

Adult and Senior Services Development

CONTINUING

Proposed Budget: \$15,000

Consultant: Ann Roberts (Continuing Education)

This project will benefit library users by making library staff more aware of the types of issues surrounding adult and senior populations. During this fiscal year topics will focus on adult literacy, improving customer service, creating better library programming, services to people with disabilities, health literacy, and business and job skills development.

Literacy Services Development

CONTINUING

Proposed Budget: \$25,080

Consultant: Naphtali Faris (Youth Services)

This project will provide training in the development and implementation of literacy-based services for public library staff members and their community partners. Project costs include Adult and Family Literacy Workshops (\$1,800) and Early Literacy Workshops (\$23,280).

Services to Persons Having Difficulty Using the Library

CONTINUING

Proposed Budget: \$36,100

Consultant: Ann Roberts (Continuing Education)

This project is twofold. The first continues the successful partnership with the Department of Mental Health (DMH) to improve services for persons with mental health and/or developmental disabilities. DMH will target training of public library staff to improve the services which those persons receive when they use their local public library. The FY13 project typically is developed in the spring (\$31,100).

The second continues training efforts to better serve bilingual populations, including support of the Spanish That Works...in the Library workshops (\$5,000).

Youth Services Development

CONTINUING

Proposed Budget: \$39,980

Consultant: Naphtali Faris (Youth Services)

Provides training in the development of library programs targeting youth from birth through grade 12. Topics include but are not limited to children's services, tween services, and teen services. During FY13, training will focus on summer reading programs for children and teens (\$34,730); a webinar series with topics on Creating Partnerships Between Public Libraries and School, Incorporating Technology into Library Programming for Teens, and Programming for School Age Children on the MASL Reader Awards (\$3,000); and a Mock Caldecott videoconference (\$2,250).

Library Skills Training**EXPANDED****Proposed Budget: \$87,912****Consultant: Ann Roberts (Continuing Education)**

Library skills trainings are designed to deliver instruction on two levels: basic and advanced. Delivery methods vary based on topic and need.

Multi-day intensive sessions will cover a range of library skills focused on improving public library service to patrons. End user audiences are children, youth, adults, seniors, and underserved and unserved populations (\$64,312).

An MLA e-book preconference will be offered to enhance skills, knowledge, and abilities for program attendees in the use of e-books and e-readers to provide library patrons effective access to library e-content. Learning sessions will address topics such as e-books, e-readers, patron-instruction, developing e-book collections, and e-book/e-reader lending (\$5,100).

Trustee and director trainings will address public library administration and management. Topics for library trustees will include requirements of Federal and State laws that govern procedures and practices of library Boards of Trustees; trustee responsibilities and effective strategies to improve library board management; and long term strategic planning. Topics for library directors will include staff development; library strategic planning; and boundaries, responsibilities and effective strategies used when working with library boards (\$18,500).

Wolfner Library Services**CONTINUING****Proposed Budget: \$284,000****Wolfner Library Director: Richard Smith**

Provides circulation services and materials for persons with physical difficulties in using print. This amount is appropriated through the General Assembly.

Missouri State Library Goal 6: Childhood Education Support

LSTA Priority 5: Supporting an Educated and Informed Citizenry

No LSTA projects anticipated during this fiscal year. State funds continue to support funding for the curriculum support database provided through a contract with MOREnet.

LSTA funds used in support of Wolfner services are listed under Goal 5. Wolfner Library continues a strong program of support for youth education, through services for schools, summer reading club for youth, and work with individual children and youth.

Missouri State Library Goal 7: Support Cooperation to Improve Services

LSTA Priority 4: Developing Partnerships

No LSTA projects anticipated during this fiscal year. Partnerships are explored and encouraged in all projects.

Beginning in State Fiscal Year 2013, Continuing Education Committee expenses are incorporated into the Library Development budget.

**Missouri State Library Goal 8: Expand Library Service to Areas with No Public Library Service;
Help Libraries Provide Best Possible Services**

LSTA Priority 1: Expanding Services for Learning
LSTA Priority 6 Serving the Underserved

Library Development

CONTINUING

Proposed Budget: \$638,500

Division Director: Barbara Reading

The Missouri State Library provides information and assistance to libraries on expanding services for learning and access to information and educational resources, on using technologies to expand electronic networks and provide electronic and other linkages among all types of libraries, on developing public and private partnerships, and on providing library services for persons meeting the LSTA criteria for targeted assistance. In addition to consultant services, staff manages statewide projects, prepares publications, offers statistical support, and maintains a collection of materials for consultation and loan to local libraries.

This amount is appropriated through the General Assembly. This includes funds used for the administration of the LSTA grant program.

Secretary's Council on Library Development

CONTINUING

Proposed Budget: \$3,000

State Librarian: Margaret Conroy

The Council advises the Secretary of State and the State Librarian on all matters that relate to the state's libraries and library service to Missouri citizens; to recommend programs to the Secretary of State and the State Librarian; and to communicate the value of libraries to people in the state and to those who are responsible for libraries.

Competitive Grants

Missouri State Library Goal 1: Support a Strong Technology Infrastructure

LSTA Priority 2: Developing a Strong Technology Infrastructure

Proposed Budget: \$317,000

Technology Ladder

CONTINUING

Consultants: Jean Morrison (Electronic Services) and Carl Wingo (Automation and Digitization)

Provide a comprehensive technology enhancement grant that will help libraries improve their computer security, network performance, and provide reasonable computer resources to their patrons. Proposals are due in March 2012 for projects beginning July 2012 (\$142,000).

Technology Mini Grant

CONTINUING

Consultants: Jean Morrison (Electronic Services) and Carl Wingo (Automation and Digitization)

Open to qualified public libraries needing to replace, upgrade or add new equipment or software. Projects should be of short duration including compilation of adequate evaluation measures. Proposals are due July 2012 for projects beginning September 2012 and January 2013 for projects beginning April 2013 (\$150,000).

Website Makeover

CONTINUING

Consultants: Jean Morrison (Electronic Services) and Carl Wingo (Automation and Digitization)

These grants are for public libraries to develop or redesign a website for more effective service delivery. Projects are required to be ADA compliant, contain a translation link, and link to state resources. Applicants are required to plan for ongoing maintenance and upgrades. Proposals are due in March 2012 for projects beginning July 2012 (\$25,000).

Missouri State Library Goal 2: Provide and Facilitate Use of Electronic Content

LSTA Priority 1: Expanding Services for Learning

(Note this is a primary goal of the REAL program which we use as a match for the LSTA grant. Some competitive grants may also have this as a secondary goal.)

Missouri State Library Goal 3: Provide Access to Library Materials

LSTA Priority 3: Providing Access to Materials

(Note this is a primary goal of the Show Me the World program. Some competitive grants may also have this as a secondary goal.)

Missouri State Library Goal 4: Preserve Cultural Heritage Via Digitization

LSTA Priority 1: Developing a Strong Technology Infrastructure

Proposed Budget: \$280,000

Digital Imaging Grants

CONTINUING

Consultant: Carl Wingo (Automation and Digitization)

These grants provide funding for scanning, cataloging and Web delivery of significant historical and cultural materials in Missouri and in Missouri history. Grants are restricted to projects involving original source materials. Priorities include importance of the collection including demonstration of patron demand; institutions doing their first project; demonstration projects that document best practices; projects involving underserved partners; and institutions adding metadata to existing digital collections. Proposals are due in March 2012 for projects beginning July 2012 (\$280,000).

Beginning in State Fiscal Year 2013, Digital Imaging Grant Review Committee expenses are incorporated into the Library Development budget.

Missouri State Library Goal 5: Strengthen and Expand Program Services for All

LSTA Priority 5: Supporting an Educated and Informed Citizenry

LSTA Priority 6: Serving the Underserved

Proposed Budget: \$255,000

Scholarships

CONTINUING

Consultant: Ann Roberts (Continuing Education)

This program is for students pursuing a master's degree in library science or school library media certification who have already been accepted into the Missouri State Library Scholarship Program. Scholarship funds are limited to tuition costs and academic fees. The program requires the recipient to work in a publicly funded library upon graduation. No new applications are being accepted. (\$5,000)

Show-Me Steps to Career Development

CONTINUING

Consultant: Ann Roberts (Continuing Education)

Provide financial assistance for Missouri library personnel and public library trustees to participate in continuing education and training opportunities, with some match of funds by local institutions. Applications are accepted throughout the year (\$20,000)

Spotlight on Literacy

CONTINUING

Consultant: Naphtali Faris (Youth Services)

This grant program offers Missouri public libraries, academic libraries, and secondary or post-secondary school libraries the opportunity to serve patrons of all ages through programs that support an educated and informed citizenry. Programs may encourage reading, language skills development, academic improvement including GED instruction, job skills development, computer skills development, and health literacy skills development. Collaborative efforts to better serve low-literacy populations are strongly encouraged. Proposals are due in March 2012 for projects beginning July 2012 (\$55,000)

Summer Library Program Grants

CONTINUING

Consultant: Naphtali Faris (Youth Services)

Provide libraries with additional funds to expand opportunities for people of all ages to improve their reading skills, enrich summer learning experiences, and enhance opportunities for libraries to reach underserved summer populations. Applications are due in November 2012 for projects beginning February 2013 (\$175,000).

Missouri State Library Goal 6: Childhood Education Support

LSTA Priority 5: Supporting an Educated and Informed Citizenry

(Some competitive grants may have this as a secondary goal.)

Missouri State Library Goal 7: Support Cooperation to Improve Services

LSTA Priority 4: Developing Partnerships

(Some competitive grants may have this as a secondary goal.)

**Missouri State Library Goal 8: Expand Library Service to Areas with No Public Library Service;
Help Libraries Provide Best Possible Services**

LSTA Priority 1: Expanding Services for Learning
LSTA Priority 6 Serving the Underserved

(Note this is a primary goal of Missouri State Library, Library Development. Statewide projects and competitive grants may have this as a secondary goal.)

Statewide Projects

CONTINUING

Consultant: Varies

Grants to promote standards and best practices and to encourage and support networking, collaboration and resource sharing among Missouri's libraries. Projects must meet goals and objectives of the Missouri State Library LSTA Program Five-Year Plan for Years 2008-2012. Applications are available on an inquiry or invitation basis as funds allow.

LSTA SFY2013 Funding Allotment: \$2,994,821		
PROGRAM	BUDGET	PROJECT BREAKOUT
BASIC EQUIPMENT	\$ 319,679.00	
Statewide Network Support		\$ 2,679.00
Technology Ladder		\$ 142,000.00
Technology Mini Grant		\$ 150,000.00
Website Makeover		\$ 25,000.00
CONTINUING EDUCATION	\$ 314,072.00	
Adult and Senior Services Workshops		\$ 15,000.00
Literacy Programs Development: All ages and KET/GED		\$ 25,080.00
MOBIUS Conference		\$ 35,000.00
Serving the Underserved: Disability-related and ESL		\$ 36,100.00
Scholarships		\$ 5,000.00
Show Me Steps to Career Development		\$ 20,000.00
Library Skills Trainings, including Trustee and Director Trainings		\$ 87,912.00
WebJunction Missouri		\$ 50,000.00
Youth Services Workshops, include Summer Reading		\$ 39,980.00
LIBRARY PROGRAMS	\$ 175,000.00	
Summer Library Program Grants		\$ 175,000.00
LITERACY AND FOREIGN LANGUAGE	\$ 55,000.00	
Spotlight on Literacy, including Community Read Programs		\$ 55,000.00
STATEWIDE DIGITIZATION	\$ 281,300.00	
Digital Imaging		\$ 280,000.00
Statewide Digitization		\$ 1,300.00
SHOW-ME THE WORLD	\$ 924,270.00	
Courier Service		\$ 294,739.00
Integrated Library System Consortium		\$ 277,988.00
Statewide Show Me the World		\$ 351,543.00
WOLFNER LIBRARY	\$ 284,000.00	
P/S Facilities		\$ 240,000.00
E/E		\$ 44,000.00
LIBRARY DEVELOPMENT		
PS/Facilities	\$ 570,000.00	\$ 570,000.00
E/E	\$ 71,500.00	
LSTA Administration including DIG review committee		\$ 2,100.00
LD Adult Services Development		\$ 1,300.00
LD MDHI Development		\$ 1,300.00
LD Library Skills Development including CE committee		\$ 25,500.00
LD Operation Support		\$ 15,000.00
LD Technology Updates		\$ 15,000.00
LD Technology Services Development		\$ 5,300.00
LD Youth Services Development		\$ 3,000.00
Secretary's Council on Library Development		\$ 3,000.00
	\$ 2,994,821.00	\$ 2,994,821.00