

Fiscal Year 2007 Statewide Summary

Reporting Period: 10/2005 – 12/2007

Library Districts Reporting: 152

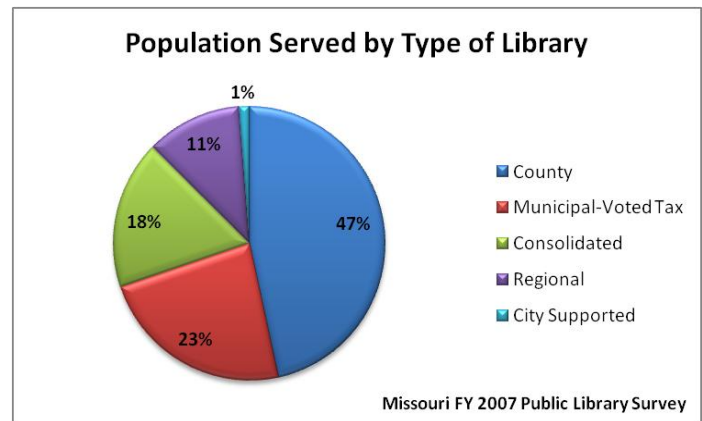
- *Municipal-Voted Tax*: 67
- *County*: 51
- *City Supported*: 21
- *Regional*: 8
- *Consolidated*: 5

Population Served¹: 5,125,706 or
92% of state population

Stationary

Public Service Outlets: 360

Bookmobiles: 29



Library Services

In FY 2007, total statewide circulation of public library materials was 47.4 million, or 9.25 materials circulated per capita. Among the 152 reporting libraries, those with populations above 65,000 reported 10.7 per capita circulation and those with populations of 3,000-5,000 reported 9.6 materials circulated per capita. Children's material circulation in the state was 16.5 million or 35% of total circulation.

Statewide, approximately 320,000 materials were loaned by public libraries to other libraries. Sixty-seven percent of these loans were made by libraries serving populations above 65,000, while those serving populations of 15,000-30,000 provided 12% of the loans and those serving 5,000-9,500 loaned 11 percent of the state total.

Public library reference transactions in the state totaled nearly 5.1 million, or about 1.1 transactions per capita. Libraries serving populations over 65,000 reported more than 1.4 reference transactions per capita, and those with population of 3,000-5,000 reported 0.8 per capita.

Statewide, visits to public libraries totaled 25.7 million or 5.4 visits per capita. Attendance at children's programs was just over 1 million or 74% of total library program attendance.

In FY 2007, uses of public-use Internet terminals in the state's public libraries totaled 4.5 million or about 980 uses for each of the 4,644 terminals available in the state.

Collections

Statewide, public libraries had 18.4 million print materials in their collections, or 3.6 volumes per capita in FY 2007. Additionally, libraries in the state reported 200,000 electronic books, 852,000 audio materials, and 799,000 video materials in their collections. These items bring the statewide total collection to over 21.1 million or 4.1 items per capita.

On average, public libraries in the state offer 313 print serial subscriptions – periodicals, newspapers, annuals, etc. Electronically, library patrons in the state had access to an average of 87 electronic databases and serial subscriptions through their local library. Forty-eight percent (73) of the libraries with these electronic resources offered remote access to them.

¹ Population and per capita figures based on 2000 Census population numbers.

Staffing

Public libraries in the state employed nearly 3,170 paid full-time-equivalent (FTE) staff in FY 2007, or 6.2 FTE staff persons per 10,000 people within their service area. Librarians accounted for 24% of total FTE staff; 47 percent of those librarians had master's degrees from programs of library and information studies accredited by the American Library Association (ALA-MLS degrees). Thirty-seven percent of all public libraries in the state, or 56 libraries, had librarians with ALA-MLS degrees.

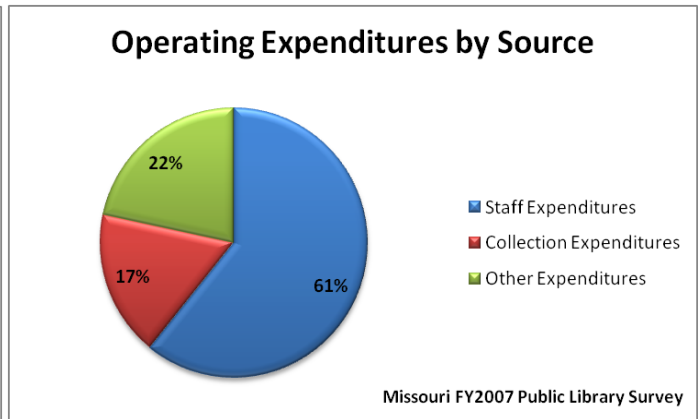
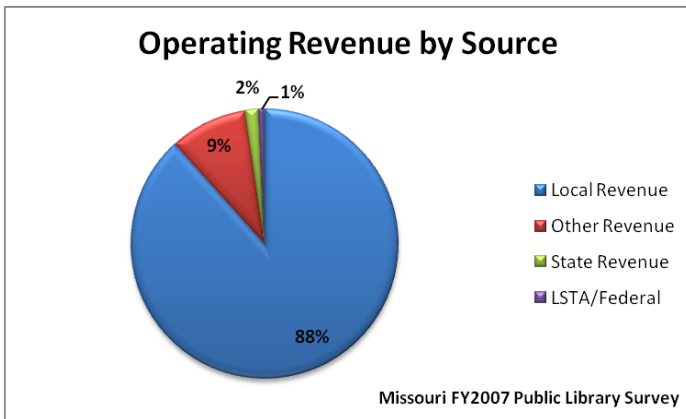
Operating Revenue and Expenditures

Statewide Totals

Operating Revenues: \$206,038,110
 Local Revenue: \$181,868,529
 State Revenue: \$3,394,077
 Federal Revenue: \$1,396,311
 Other Revenue²: \$19,379,193

Operating Expenditures: \$179,360,967
 Staff Expenditures: \$109,064,894
 Collection Expenditures: \$31,479,256
 Other Expenditures³: \$38,816,817
 Per Capita Expenditures: \$34.99

Per Capita Revenue: \$40.20



In FY 2007, public libraries reported per capita local revenue as \$35.48, state funding at \$0.66 per capita, federal or LSTA grant funding as \$0.27 per capita, and other revenue at \$3.78 per capita. Total per capita operating revenue was under \$15 for 28 percent of the state's public libraries; 13% of libraries reported per capita revenue above \$45 in FY 2007.

Funds spent for digital⁴, audio and video materials (i.e., non-print) were 36% of the reported collection expenditures for public libraries in the state. Thirty-six percent of libraries reported total per capita expenditures of less than \$15; just over nine percent reported operating expenditures of more than \$45 per capita.

² Other Revenue includes all income not reported as government or tax income (e.g., monetary gifts and donations, library fines and fees, etc.).

³ Other Expenditures include expenses such as binding, supplies, postage, repair or replacement of existing furnishings and equipment, computer hardware, software and Internet access, telephone, utilities, or building insurance costs, etc.

⁴ Electronic or digital materials include e-books, e-seriales, databases, reference tools, maps or pictures, or other materials in electronic or digital format.