

The Secretary of State shall publish all executive orders beginning January 1, 2003, pursuant to section 536.035.2, RSMo 2016.



State of Missouri

Governor's Proclamation

WHEREAS, Article IV, Section 27, authorizes the Governor to control the rate at which any appropriation is expended by allotment and, further, authorizes the Governor to reduce the expenditures of the state or any of its agencies below their appropriations whenever the actual revenues are less than the revenue estimates upon which the appropriations were based; and

WHEREAS, in addition to the power to control the rate of expenditure established in Article IV, Section 27, three percent of each appropriation, with the exception of amounts for personal service to pay salaries fixed by law, shall be set aside pursuant to section 33.290, RSMo, as a reserve fund and not subject to expenditure except with the approval of the Governor; and

WHEREAS, Article IV, Section 27.2, provides that the Governor notify the General Assembly "whenever the rate at which any appropriation shall be expended is not equal quarterly allotments, the sum of which shall be equal to the amount of the appropriation"; and

WHEREAS, due to a variety of factors, including the three percent reserve that is legally required by section 33.290, RSMo, the rate at which most appropriations are expended is not in "equal quarterly allotments, the sum of which shall be equal to the amount of the appropriation"; and

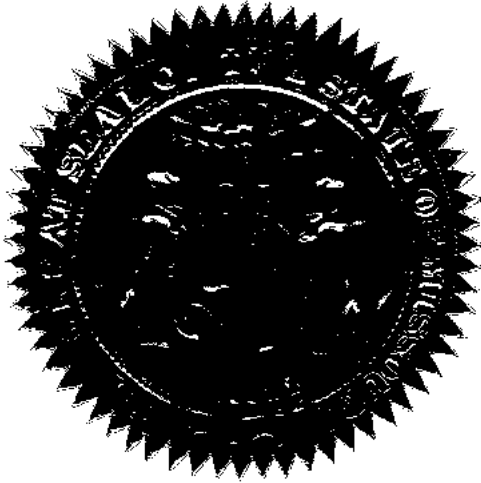
WHEREAS, Article IV, Section 27.3, provides that the Governor notify the General Assembly "when the governor reduces one or more items or portions of items of appropriation of money as a result of actual revenues being less than the revenue estimates upon which the appropriations were based."

NOW THEREFORE, I, Michael L. Parson, GOVERNOR OF THE STATE OF MISSOURI, pursuant to Article IV, Section 27, do hereby make the following notification to the Ninety-Ninth General Assembly of the State of Missouri:

I hereby notify the General Assembly, pursuant to Article IV, Section 27.2 of the Missouri Constitution, that through the first quarter of fiscal year 2019, the rate of expenditure for each of the appropriation lines in the fiscal year 2019 budget attached as Exhibit A is not in equal quarterly allotments, the sum of which shall be equal to the amount of the appropriation.

I further notify the General Assembly, pursuant to Article IV, Section 27.3 of the Missouri Constitution, that I have taken no action to permanently reduce one or more items or portions of items of appropriation of money as a result of actual revenues being less than the revenue estimates upon which the appropriations were based in the fiscal year 2019 budget.

IN TESTIMONY WHEREOF, I have hereunto set my hand and caused to be affixed the Great Seal of the State of Missouri, in the City of Jefferson, this 31st day of October 2018.



Michael L. Parson
GOVERNOR

ATTEST:

SECRETARY OF STATE

Exhibit A

| # | Agency | Budget Appropriation Line |
|----|----------------------------|---------------------------------|
| 1 | OFFICE ADMINISTRATION-OPER | 01.010 |
| 2 | OFFICE ADMINISTRATION-OPER | 01.015 |
| 3 | OFFICE ADMINISTRATION-OPER | 01.015 |
| 4 | OFFICE ADMINISTRATION-OPER | 01.020 |
| 5 | OFFICE ADMINISTRATION-OPER | 01.020 |
| 6 | OFFICE ADMINISTRATION-OPER | 01.025 |
| 7 | OFFICE ADMINISTRATION-OPER | 01.025 |
| 8 | OFFICE ADMINISTRATION-OPER | 01.025 |
| 9 | OFFICE ADMINISTRATION-OPER | 01.030 |
| 10 | OFFICE ADMINISTRATION-OPER | 01.035 |
| 11 | ELEM & SEC EDUCATION-OPER | 02.005 |
| 12 | ELEM & SEC EDUCATION-OPER | 02.005 |
| 13 | ELEM & SEC EDUCATION-OPER | 02.005 |
| 14 | ELEM & SEC EDUCATION-OPER | 02.005 |
| 15 | ELEM & SEC EDUCATION-OPER | 02.010 |
| 16 | ELEM & SEC EDUCATION-OPER | 02.010 |
| 17 | ELEM & SEC EDUCATION-OPER | 02.015 |
| 18 | ELEM & SEC EDUCATION-OPER | 02.015 |
| 19 | ELEM & SEC EDUCATION-OPER | 02.015 |
| 20 | ELEM & SEC EDUCATION-OPER | 02.015 |
| 21 | ELEM & SEC EDUCATION-OPER | 02.015 |
| 22 | ELEM & SEC EDUCATION-OPER | 02.015 |
| 23 | ELEM & SEC EDUCATION-OPER | 02.015 |
| 24 | ELEM & SEC EDUCATION-OPER | 02.015 |
| 25 | ELEM & SEC EDUCATION-OPER | 02.015 |
| 26 | ELEM & SEC EDUCATION-OPER | 02.015 |
| 27 | ELEM & SEC EDUCATION-OPER | 02.015 |
| 28 | ELEM & SEC EDUCATION-OPER | 02.015 |
| 29 | ELEM & SEC EDUCATION-OPER | 02.015 |
| 30 | ELEM & SEC EDUCATION-OPER | 02.015 |
| 31 | ELEM & SEC EDUCATION-OPER | 02.015 |
| 32 | ELEM & SEC EDUCATION-OPER | 02.015 |
| 33 | ELEM & SEC EDUCATION-OPER | 02.015 |
| 34 | ELEM & SEC EDUCATION-OPER | 02.020 |
| 35 | ELEM & SEC EDUCATION-OPER | 02.025 |
| 36 | ELEM & SEC EDUCATION-OPER | 02.026 |
| 37 | ELEM & SEC EDUCATION-OPER | 02.027 |
| 38 | ELEM & SEC EDUCATION-OPER | 02.028 |
| 39 | ELEM & SEC EDUCATION-OPER | 02.030 |
| 40 | ELEM & SEC EDUCATION-OPER | 02.031 |
| 41 | ELEM & SEC EDUCATION-OPER | 02.032 |
| 42 | ELEM & SEC EDUCATION-OPER | 02.033 |
| 43 | ELEM & SEC EDUCATION-OPER | 02.034 |
| 44 | ELEM & SEC EDUCATION-OPER | 02.035 |
| 45 | ELEM & SEC EDUCATION-OPER | 02.040 |
| 46 | ELEM & SEC EDUCATION-OPER | 02.045 |
| 47 | ELEM & SEC EDUCATION-OPER | 02.045 |
| 48 | ELEM & SEC EDUCATION-OPER | 02.045 |
| 49 | ELEM & SEC EDUCATION-OPER | 02.050 |
| 50 | ELEM & SEC EDUCATION-OPER | 02.055 |
| 51 | ELEM & SEC EDUCATION-OPER | 02.060 |
| 52 | ELEM & SEC EDUCATION-OPER | 02.060 |
| 53 | ELEM & SEC EDUCATION-OPER | 02.060 |
| 54 | ELEM & SEC EDUCATION-OPER | 02.060 |
| 55 | ELEM & SEC EDUCATION-OPER | 02.060 |
| 56 | ELEM & SEC EDUCATION-OPER | 02.060 |
| 57 | ELEM & SEC EDUCATION-OPER | 02.060 |
| 58 | ELEM & SEC EDUCATION-OPER | 02.060 |

Exhibit A

| # | Agency | Budget Appropriation Line |
|-----|---------------------------|---------------------------------|
| 59 | ELEM & SEC EDUCATION-OPER | 02.060 |
| 60 | ELEM & SEC EDUCATION-OPER | 02.065 |
| 61 | ELEM & SEC EDUCATION-OPER | 02.065 |
| 62 | ELEM & SEC EDUCATION-OPER | 02.065 |
| 63 | ELEM & SEC EDUCATION-OPER | 02.065 |
| 64 | ELEM & SEC EDUCATION-OPER | 02.065 |
| 65 | ELEM & SEC EDUCATION-OPER | 02.070 |
| 66 | ELEM & SEC EDUCATION-OPER | 02.075 |
| 67 | ELEM & SEC EDUCATION-OPER | 02.080 |
| 68 | ELEM & SEC EDUCATION-OPER | 02.080 |
| 69 | ELEM & SEC EDUCATION-OPER | 02.080 |
| 70 | ELEM & SEC EDUCATION-OPER | 02.085 |
| 71 | ELEM & SEC EDUCATION-OPER | 02.090 |
| 72 | ELEM & SEC EDUCATION-OPER | 02.095 |
| 73 | ELEM & SEC EDUCATION-OPER | 02.100 |
| 74 | ELEM & SEC EDUCATION-OPER | 02.105 |
| 75 | ELEM & SEC EDUCATION-OPER | 02.110 |
| 76 | ELEM & SEC EDUCATION-OPER | 02.115 |
| 77 | ELEM & SEC EDUCATION-OPER | 02.120 |
| 78 | ELEM & SEC EDUCATION-OPER | 02.125 |
| 79 | ELEM & SEC EDUCATION-OPER | 02.130 |
| 80 | ELEM & SEC EDUCATION-OPER | 02.135 |
| 81 | ELEM & SEC EDUCATION-OPER | 02.140 |
| 82 | ELEM & SEC EDUCATION-OPER | 02.145 |
| 83 | ELEM & SEC EDUCATION-OPER | 02.150 |
| 84 | ELEM & SEC EDUCATION-OPER | 02.150 |
| 85 | ELEM & SEC EDUCATION-OPER | 02.150 |
| 86 | ELEM & SEC EDUCATION-OPER | 02.155 |
| 87 | ELEM & SEC EDUCATION-OPER | 02.160 |
| 88 | ELEM & SEC EDUCATION-OPER | 02.160 |
| 89 | ELEM & SEC EDUCATION-OPER | 02.160 |
| 90 | ELEM & SEC EDUCATION-OPER | 02.160 |
| 91 | ELEM & SEC EDUCATION-OPER | 02.160 |
| 92 | ELEM & SEC EDUCATION-OPER | 02.165 |
| 93 | ELEM & SEC EDUCATION-OPER | 02.165 |
| 94 | ELEM & SEC EDUCATION-OPER | 02.170 |
| 95 | ELEM & SEC EDUCATION-OPER | 02.175 |
| 96 | ELEM & SEC EDUCATION-OPER | 02.180 |
| 97 | ELEM & SEC EDUCATION-OPER | 02.180 |
| 98 | ELEM & SEC EDUCATION-OPER | 02.180 |
| 99 | ELEM & SEC EDUCATION-OPER | 02.180 |
| 100 | ELEM & SEC EDUCATION-OPER | 02.180 |
| 101 | ELEM & SEC EDUCATION-OPER | 02.185 |
| 102 | ELEM & SEC EDUCATION-OPER | 02.185 |
| 103 | ELEM & SEC EDUCATION-OPER | 02.185 |
| 104 | ELEM & SEC EDUCATION-OPER | 02.190 |
| 105 | ELEM & SEC EDUCATION-OPER | 02.195 |
| 106 | ELEM & SEC EDUCATION-OPER | 02.200 |
| 107 | ELEM & SEC EDUCATION-OPER | 02.205 |
| 108 | ELEM & SEC EDUCATION-OPER | 02.210 |
| 109 | ELEM & SEC EDUCATION-OPER | 02.215 |
| 110 | ELEM & SEC EDUCATION-OPER | 02.220 |
| 111 | ELEM & SEC EDUCATION-OPER | 02.225 |
| 112 | ELEM & SEC EDUCATION-OPER | 02.225 |
| 113 | ELEM & SEC EDUCATION-OPER | 02.225 |
| 114 | ELEM & SEC EDUCATION-OPER | 02.225 |
| 115 | ELEM & SEC EDUCATION-OPER | 02.225 |
| 116 | ELEM & SEC EDUCATION-OPER | 02.230 |

Exhibit A

| # | Agency | Budget Appropriation Line |
|-----|----------------------------|---------------------------------|
| 117 | ELEM & SEC EDUCATION-OPER | 02.230 |
| 118 | ELEM & SEC EDUCATION-OPER | 02.230 |
| 119 | ELEM & SEC EDUCATION-OPER | 02.230 |
| 120 | ELEM & SEC EDUCATION-OPER | 02.230 |
| 121 | ELEM & SEC EDUCATION-OPER | 02.230 |
| 122 | ELEM & SEC EDUCATION-OPER | 02.235 |
| 123 | ELEM & SEC EDUCATION-OPER | 02.235 |
| 124 | ELEM & SEC EDUCATION-OPER | 02.235 |
| 125 | ELEM & SEC EDUCATION-OPER | 02.235 |
| 126 | ELEM & SEC EDUCATION-OPER | 02.235 |
| 127 | ELEM & SEC EDUCATION-OPER | 02.235 |
| 128 | ELEM & SEC EDUCATION-OPER | 02.235 |
| 129 | ELEM & SEC EDUCATION-OPER | 02.235 |
| 130 | ELEM & SEC EDUCATION-OPER | 02.240 |
| 131 | ELEM & SEC EDUCATION-OPER | 02.245 |
| 132 | ELEM & SEC EDUCATION-OPER | 02.250 |
| 133 | ELEM & SEC EDUCATION-OPER | 02.255 |
| 134 | ELEM & SEC EDUCATION-OPER | 02.260 |
| 135 | ELEM & SEC EDUCATION-OPER | 02.265 |
| 136 | ELEM & SEC EDUCATION-OPER | 02.270 |
| 137 | ELEM & SEC EDUCATION-OPER | 02.275 |
| 138 | ELEM & SEC EDUCATION-OPER | 02.280 |
| 139 | ELEM & SEC EDUCATION-OPER | 02.285 |
| 140 | HIGHER EDUCATION-OPERATING | 03.005 |
| 141 | HIGHER EDUCATION-OPERATING | 03.005 |
| 142 | HIGHER EDUCATION-OPERATING | 03.005 |
| 143 | HIGHER EDUCATION-OPERATING | 03.005 |
| 144 | HIGHER EDUCATION-OPERATING | 03.005 |
| 145 | HIGHER EDUCATION-OPERATING | 03.005 |
| 146 | HIGHER EDUCATION-OPERATING | 03.005 |
| 147 | HIGHER EDUCATION-OPERATING | 03.005 |
| 148 | HIGHER EDUCATION-OPERATING | 03.005 |
| 149 | HIGHER EDUCATION-OPERATING | 03.010 |
| 150 | HIGHER EDUCATION-OPERATING | 03.010 |
| 151 | HIGHER EDUCATION-OPERATING | 03.015 |
| 152 | HIGHER EDUCATION-OPERATING | 03.020 |
| 153 | HIGHER EDUCATION-OPERATING | 03.025 |
| 154 | HIGHER EDUCATION-OPERATING | 03.025 |
| 155 | HIGHER EDUCATION-OPERATING | 03.025 |
| 156 | HIGHER EDUCATION-OPERATING | 03.030 |
| 157 | HIGHER EDUCATION-OPERATING | 03.030 |
| 158 | HIGHER EDUCATION-OPERATING | 03.035 |
| 159 | HIGHER EDUCATION-OPERATING | 03.035 |
| 160 | HIGHER EDUCATION-OPERATING | 03.040 |
| 161 | HIGHER EDUCATION-OPERATING | 03.041 |
| 162 | HIGHER EDUCATION-OPERATING | 03.045 |
| 163 | HIGHER EDUCATION-OPERATING | 03.045 |
| 164 | HIGHER EDUCATION-OPERATING | 03.045 |
| 165 | HIGHER EDUCATION-OPERATING | 03.050 |
| 166 | HIGHER EDUCATION-OPERATING | 03.055 |
| 167 | HIGHER EDUCATION-OPERATING | 03.055 |
| 168 | HIGHER EDUCATION-OPERATING | 03.055 |
| 169 | HIGHER EDUCATION-OPERATING | 03.055 |
| 170 | HIGHER EDUCATION-OPERATING | 03.055 |
| 171 | HIGHER EDUCATION-OPERATING | 03.055 |
| 172 | HIGHER EDUCATION-OPERATING | 03.060 |
| 173 | HIGHER EDUCATION-OPERATING | 03.065 |
| 174 | HIGHER EDUCATION-OPERATING | 03.065 |

Exhibit A

| # | Agency | Budget Appropriation Line |
|-----|----------------------------|---------------------------------|
| 175 | HIGHER EDUCATION-OPERATING | 03.065 |
| 176 | HIGHER EDUCATION-OPERATING | 03.070 |
| 177 | HIGHER EDUCATION-OPERATING | 03.075 |
| 178 | HIGHER EDUCATION-OPERATING | 03.080 |
| 179 | HIGHER EDUCATION-OPERATING | 03.080 |
| 180 | HIGHER EDUCATION-OPERATING | 03.080 |
| 181 | HIGHER EDUCATION-OPERATING | 03.080 |
| 182 | HIGHER EDUCATION-OPERATING | 03.085 |
| 183 | HIGHER EDUCATION-OPERATING | 03.090 |
| 184 | HIGHER EDUCATION-OPERATING | 03.095 |
| 185 | HIGHER EDUCATION-OPERATING | 03.100 |
| 186 | HIGHER EDUCATION-OPERATING | 03.100 |
| 187 | HIGHER EDUCATION-OPERATING | 03.100 |
| 188 | HIGHER EDUCATION-OPERATING | 03.100 |
| 189 | HIGHER EDUCATION-OPERATING | 03.100 |
| 190 | HIGHER EDUCATION-OPERATING | 03.105 |
| 191 | HIGHER EDUCATION-OPERATING | 03.110 |
| 192 | HIGHER EDUCATION-OPERATING | 03.115 |
| 193 | HIGHER EDUCATION-OPERATING | 03.120 |
| 194 | HIGHER EDUCATION-OPERATING | 03.121 |
| 195 | HIGHER EDUCATION-OPERATING | 03.127 |
| 196 | HIGHER EDUCATION-OPERATING | 03.200 |
| 197 | HIGHER EDUCATION-OPERATING | 03.200 |
| 198 | HIGHER EDUCATION-OPERATING | 03.200 |
| 199 | HIGHER EDUCATION-OPERATING | 03.200 |
| 200 | HIGHER EDUCATION-OPERATING | 03.200 |
| 201 | HIGHER EDUCATION-OPERATING | 03.200 |
| 202 | HIGHER EDUCATION-OPERATING | 03.200 |
| 203 | HIGHER EDUCATION-OPERATING | 03.200 |
| 204 | HIGHER EDUCATION-OPERATING | 03.200 |
| 205 | HIGHER EDUCATION-OPERATING | 03.200 |
| 206 | HIGHER EDUCATION-OPERATING | 03.200 |
| 207 | HIGHER EDUCATION-OPERATING | 03.200 |
| 208 | HIGHER EDUCATION-OPERATING | 03.200 |
| 209 | HIGHER EDUCATION-OPERATING | 03.200 |
| 210 | HIGHER EDUCATION-OPERATING | 03.200 |
| 211 | HIGHER EDUCATION-OPERATING | 03.200 |
| 212 | HIGHER EDUCATION-OPERATING | 03.200 |
| 213 | HIGHER EDUCATION-OPERATING | 03.200 |
| 214 | HIGHER EDUCATION-OPERATING | 03.200 |
| 215 | HIGHER EDUCATION-OPERATING | 03.200 |
| 216 | HIGHER EDUCATION-OPERATING | 03.200 |
| 217 | HIGHER EDUCATION-OPERATING | 03.200 |
| 218 | HIGHER EDUCATION-OPERATING | 03.200 |
| 219 | HIGHER EDUCATION-OPERATING | 03.200 |
| 220 | HIGHER EDUCATION-OPERATING | 03.200 |
| 221 | HIGHER EDUCATION-OPERATING | 03.200 |
| 222 | HIGHER EDUCATION-OPERATING | 03.200 |
| 223 | HIGHER EDUCATION-OPERATING | 03.200 |
| 224 | HIGHER EDUCATION-OPERATING | 03.200 |
| 225 | HIGHER EDUCATION-OPERATING | 03.200 |
| 226 | HIGHER EDUCATION-OPERATING | 03.200 |
| 227 | HIGHER EDUCATION-OPERATING | 03.200 |
| 228 | HIGHER EDUCATION-OPERATING | 03.200 |
| 229 | HIGHER EDUCATION-OPERATING | 03.200 |
| 230 | HIGHER EDUCATION-OPERATING | 03.200 |
| 231 | HIGHER EDUCATION-OPERATING | 03.200 |
| 232 | HIGHER EDUCATION-OPERATING | 03.200 |

Exhibit A

| # | Agency | Budget Appropriation Line |
|-----|----------------------------|---------------------------------|
| 233 | HIGHER EDUCATION-OPERATING | 03.200 |
| 234 | HIGHER EDUCATION-OPERATING | 03.200 |
| 235 | HIGHER EDUCATION-OPERATING | 03.200 |
| 236 | HIGHER EDUCATION-OPERATING | 03.200 |
| 237 | HIGHER EDUCATION-OPERATING | 03.200 |
| 238 | HIGHER EDUCATION-OPERATING | 03.200 |
| 239 | HIGHER EDUCATION-OPERATING | 03.200 |
| 240 | HIGHER EDUCATION-OPERATING | 03.200 |
| 241 | HIGHER EDUCATION-OPERATING | 03.200 |
| 242 | HIGHER EDUCATION-OPERATING | 03.200 |
| 243 | HIGHER EDUCATION-OPERATING | 03.200 |
| 244 | HIGHER EDUCATION-OPERATING | 03.200 |
| 245 | HIGHER EDUCATION-OPERATING | 03.200 |
| 246 | HIGHER EDUCATION-OPERATING | 03.205 |
| 247 | HIGHER EDUCATION-OPERATING | 03.205 |
| 248 | HIGHER EDUCATION-OPERATING | 03.205 |
| 249 | HIGHER EDUCATION-OPERATING | 03.210 |
| 250 | HIGHER EDUCATION-OPERATING | 03.210 |
| 251 | HIGHER EDUCATION-OPERATING | 03.210 |
| 252 | HIGHER EDUCATION-OPERATING | 03.215 |
| 253 | HIGHER EDUCATION-OPERATING | 03.215 |
| 254 | HIGHER EDUCATION-OPERATING | 03.215 |
| 255 | HIGHER EDUCATION-OPERATING | 03.220 |
| 256 | HIGHER EDUCATION-OPERATING | 03.220 |
| 257 | HIGHER EDUCATION-OPERATING | 03.220 |
| 258 | HIGHER EDUCATION-OPERATING | 03.225 |
| 259 | HIGHER EDUCATION-OPERATING | 03.225 |
| 260 | HIGHER EDUCATION-OPERATING | 03.225 |
| 261 | HIGHER EDUCATION-OPERATING | 03.225 |
| 262 | HIGHER EDUCATION-OPERATING | 03.230 |
| 263 | HIGHER EDUCATION-OPERATING | 03.230 |
| 264 | HIGHER EDUCATION-OPERATING | 03.230 |
| 265 | HIGHER EDUCATION-OPERATING | 03.235 |
| 266 | HIGHER EDUCATION-OPERATING | 03.235 |
| 267 | HIGHER EDUCATION-OPERATING | 03.235 |
| 268 | HIGHER EDUCATION-OPERATING | 03.240 |
| 269 | HIGHER EDUCATION-OPERATING | 03.240 |
| 270 | HIGHER EDUCATION-OPERATING | 03.240 |
| 271 | HIGHER EDUCATION-OPERATING | 03.240 |
| 272 | HIGHER EDUCATION-OPERATING | 03.245 |
| 273 | HIGHER EDUCATION-OPERATING | 03.245 |
| 274 | HIGHER EDUCATION-OPERATING | 03.245 |
| 275 | HIGHER EDUCATION-OPERATING | 03.250 |
| 276 | HIGHER EDUCATION-OPERATING | 03.250 |
| 277 | HIGHER EDUCATION-OPERATING | 03.250 |
| 278 | HIGHER EDUCATION-OPERATING | 03.250 |
| 279 | HIGHER EDUCATION-OPERATING | 03.255 |
| 280 | HIGHER EDUCATION-OPERATING | 03.255 |
| 281 | HIGHER EDUCATION-OPERATING | 03.255 |
| 282 | HIGHER EDUCATION-OPERATING | 03.255 |
| 283 | HIGHER EDUCATION-OPERATING | 03.260 |
| 284 | HIGHER EDUCATION-OPERATING | 03.265 |
| 285 | HIGHER EDUCATION-OPERATING | 03.265 |
| 286 | HIGHER EDUCATION-OPERATING | 03.270 |
| 287 | HIGHER EDUCATION-OPERATING | 03.275 |
| 288 | HIGHER EDUCATION-OPERATING | 03.280 |
| 289 | HIGHER EDUCATION-OPERATING | 03.280 |
| 290 | HIGHER EDUCATION-OPERATING | 03.285 |

Exhibit A

| # | Agency | Budget Appropriation Line |
|-----|----------------------------|---------------------------------|
| 291 | HIGHER EDUCATION-OPERATING | 03.290 |
| 292 | REVENUE-OPERATING | 04.005 |
| 293 | REVENUE-OPERATING | 04.005 |
| 294 | REVENUE-OPERATING | 04.005 |
| 295 | REVENUE-OPERATING | 04.005 |
| 296 | REVENUE-OPERATING | 04.005 |
| 297 | REVENUE-OPERATING | 04.005 |
| 298 | REVENUE-OPERATING | 04.005 |
| 299 | REVENUE-OPERATING | 04.005 |
| 300 | REVENUE-OPERATING | 04.005 |
| 301 | REVENUE-OPERATING | 04.005 |
| 302 | REVENUE-OPERATING | 04.005 |
| 303 | REVENUE-OPERATING | 04.005 |
| 304 | REVENUE-OPERATING | 04.005 |
| 305 | REVENUE-OPERATING | 04.005 |
| 306 | REVENUE-OPERATING | 04.005 |
| 307 | REVENUE-OPERATING | 04.005 |
| 308 | REVENUE-OPERATING | 04.005 |
| 309 | REVENUE-OPERATING | 04.005 |
| 310 | REVENUE-OPERATING | 04.010 |
| 311 | REVENUE-OPERATING | 04.010 |
| 312 | REVENUE-OPERATING | 04.010 |
| 313 | REVENUE-OPERATING | 04.010 |
| 314 | REVENUE-OPERATING | 04.010 |
| 315 | REVENUE-OPERATING | 04.010 |
| 316 | REVENUE-OPERATING | 04.010 |
| 317 | REVENUE-OPERATING | 04.010 |
| 318 | REVENUE-OPERATING | 04.010 |
| 319 | REVENUE-OPERATING | 04.010 |
| 320 | REVENUE-OPERATING | 04.010 |
| 321 | REVENUE-OPERATING | 04.015 |
| 322 | REVENUE-OPERATING | 04.015 |
| 323 | REVENUE-OPERATING | 04.015 |
| 324 | REVENUE-OPERATING | 04.015 |
| 325 | REVENUE-OPERATING | 04.015 |
| 326 | REVENUE-OPERATING | 04.015 |
| 327 | REVENUE-OPERATING | 04.015 |
| 328 | REVENUE-OPERATING | 04.015 |
| 329 | REVENUE-OPERATING | 04.020 |
| 330 | REVENUE-OPERATING | 04.020 |
| 331 | REVENUE-OPERATING | 04.020 |
| 332 | REVENUE-OPERATING | 04.020 |
| 333 | REVENUE-OPERATING | 04.020 |
| 334 | REVENUE-OPERATING | 04.020 |
| 335 | REVENUE-OPERATING | 04.020 |
| 336 | REVENUE-OPERATING | 04.020 |
| 337 | REVENUE-OPERATING | 04.025 |
| 338 | REVENUE-OPERATING | 04.025 |
| 339 | REVENUE-OPERATING | 04.025 |
| 340 | REVENUE-OPERATING | 04.025 |
| 341 | REVENUE-OPERATING | 04.025 |
| 342 | REVENUE-OPERATING | 04.025 |
| 343 | REVENUE-OPERATING | 04.025 |
| 344 | REVENUE-OPERATING | 04.025 |
| 345 | REVENUE-OPERATING | 04.025 |
| 346 | REVENUE-OPERATING | 04.025 |
| 347 | REVENUE-OPERATING | 04.027 |
| 348 | REVENUE-OPERATING | 04.040 |

Exhibit A

| # | Agency | Budget Appropriation Line |
|-----|------------------------|---------------------------------|
| 349 | REVENUE-OPERATING | 04.055 |
| 350 | REVENUE-OPERATING | 04.055 |
| 351 | REVENUE-OPERATING | 04.055 |
| 352 | REVENUE-OPERATING | 04.055 |
| 353 | REVENUE-OPERATING | 04.055 |
| 354 | REVENUE-OPERATING | 04.055 |
| 355 | REVENUE-OPERATING | 04.060 |
| 356 | REVENUE-OPERATING | 04.065 |
| 357 | REVENUE-OPERATING | 04.070 |
| 358 | REVENUE-OPERATING | 04.075 |
| 359 | REVENUE-OPERATING | 04.080 |
| 360 | REVENUE-OPERATING | 04.080 |
| 361 | REVENUE-OPERATING | 04.080 |
| 362 | REVENUE-OPERATING | 04.085 |
| 363 | REVENUE-OPERATING | 04.105 |
| 364 | REVENUE-OPERATING | 04.105 |
| 365 | REVENUE-OPERATING | 04.110 |
| 366 | REVENUE-OPERATING | 04.115 |
| 367 | REVENUE-OPERATING | 04.120 |
| 368 | REVENUE-OPERATING | 04.130 |
| 369 | REVENUE-OPERATING | 04.135 |
| 370 | REVENUE-OPERATING | 04.135 |
| 371 | REVENUE-OPERATING | 04.135 |
| 372 | REVENUE-OPERATING | 04.135 |
| 373 | REVENUE-OPERATING | 04.135 |
| 374 | REVENUE-OPERATING | 04.135 |
| 375 | REVENUE-OPERATING | 04.135 |
| 376 | REVENUE-OPERATING | 04.135 |
| 377 | REVENUE-OPERATING | 04.135 |
| 378 | REVENUE-OPERATING | 04.135 |
| 379 | REVENUE-OPERATING | 04.140 |
| 380 | REVENUE-OPERATING | 04.145 |
| 381 | REVENUE-OPERATING | 04.150 |
| 382 | REVENUE-OPERATING | 04.155 |
| 383 | REVENUE-OPERATING | 04.155 |
| 384 | REVENUE-OPERATING | 04.155 |
| 385 | REVENUE-OPERATING | 04.160 |
| 386 | REVENUE-OPERATING | 04.163 |
| 387 | REVENUE-OPERATING | 04.165 |
| 388 | REVENUE-OPERATING | 04.165 |
| 389 | REVENUE-OPERATING | 04.165 |
| 390 | REVENUE-OPERATING | 04.165 |
| 391 | REVENUE-OPERATING | 04.165 |
| 392 | REVENUE-OPERATING | 04.170 |
| 393 | REVENUE-OPERATING | 04.175 |
| 394 | REVENUE-OPERATING | 04.180 |
| 395 | MO TRANSPORTATION-OPER | 04.400 |
| 396 | MO TRANSPORTATION-OPER | 04.400 |
| 397 | MO TRANSPORTATION-OPER | 04.400 |
| 398 | MO TRANSPORTATION-OPER | 04.400 |
| 399 | MO TRANSPORTATION-OPER | 04.400 |
| 400 | MO TRANSPORTATION-OPER | 04.400 |
| 401 | MO TRANSPORTATION-OPER | 04.405 |
| 402 | MO TRANSPORTATION-OPER | 04.405 |
| 403 | MO TRANSPORTATION-OPER | 04.405 |
| 404 | MO TRANSPORTATION-OPER | 04.405 |
| 405 | MO TRANSPORTATION-OPER | 04.405 |
| 406 | MO TRANSPORTATION-OPER | 04.405 |

Exhibit A

| # | Agency | Budget Appropriation Line |
|-----|------------------------|---------------------------------|
| 407 | MO TRANSPORTATION-OPER | 04.405 |
| 408 | MO TRANSPORTATION-OPER | 04.405 |
| 409 | MO TRANSPORTATION-OPER | 04.405 |
| 410 | MO TRANSPORTATION-OPER | 04.405 |
| 411 | MO TRANSPORTATION-OPER | 04.405 |
| 412 | MO TRANSPORTATION-OPER | 04.405 |
| 413 | MO TRANSPORTATION-OPER | 04.405 |
| 414 | MO TRANSPORTATION-OPER | 04.405 |
| 415 | MO TRANSPORTATION-OPER | 04.410 |
| 416 | MO TRANSPORTATION-OPER | 04.410 |
| 417 | MO TRANSPORTATION-OPER | 04.410 |
| 418 | MO TRANSPORTATION-OPER | 04.410 |
| 419 | MO TRANSPORTATION-OPER | 04.410 |
| 420 | MO TRANSPORTATION-OPER | 04.415 |
| 421 | MO TRANSPORTATION-OPER | 04.415 |
| 422 | MO TRANSPORTATION-OPER | 04.415 |
| 423 | MO TRANSPORTATION-OPER | 04.415 |
| 424 | MO TRANSPORTATION-OPER | 04.415 |
| 425 | MO TRANSPORTATION-OPER | 04.415 |
| 426 | MO TRANSPORTATION-OPER | 04.415 |
| 427 | MO TRANSPORTATION-OPER | 04.415 |
| 428 | MO TRANSPORTATION-OPER | 04.420 |
| 429 | MO TRANSPORTATION-OPER | 04.420 |
| 430 | MO TRANSPORTATION-OPER | 04.425 |
| 431 | MO TRANSPORTATION-OPER | 04.425 |
| 432 | MO TRANSPORTATION-OPER | 04.430 |
| 433 | MO TRANSPORTATION-OPER | 04.435 |
| 434 | MO TRANSPORTATION-OPER | 04.435 |
| 435 | MO TRANSPORTATION-OPER | 04.435 |
| 436 | MO TRANSPORTATION-OPER | 04.435 |
| 437 | MO TRANSPORTATION-OPER | 04.435 |
| 438 | MO TRANSPORTATION-OPER | 04.435 |
| 439 | MO TRANSPORTATION-OPER | 04.435 |
| 440 | MO TRANSPORTATION-OPER | 04.435 |
| 441 | MO TRANSPORTATION-OPER | 04.435 |
| 442 | MO TRANSPORTATION-OPER | 04.435 |
| 443 | MO TRANSPORTATION-OPER | 04.440 |
| 444 | MO TRANSPORTATION-OPER | 04.440 |
| 445 | MO TRANSPORTATION-OPER | 04.440 |
| 446 | MO TRANSPORTATION-OPER | 04.440 |
| 447 | MO TRANSPORTATION-OPER | 04.445 |
| 448 | MO TRANSPORTATION-OPER | 04.450 |
| 449 | MO TRANSPORTATION-OPER | 04.455 |
| 450 | MO TRANSPORTATION-OPER | 04.460 |
| 451 | MO TRANSPORTATION-OPER | 04.460 |
| 452 | MO TRANSPORTATION-OPER | 04.465 |
| 453 | MO TRANSPORTATION-OPER | 04.470 |
| 454 | MO TRANSPORTATION-OPER | 04.475 |
| 455 | MO TRANSPORTATION-OPER | 04.480 |
| 456 | MO TRANSPORTATION-OPER | 04.485 |
| 457 | MO TRANSPORTATION-OPER | 04.485 |
| 458 | MO TRANSPORTATION-OPER | 04.490 |
| 459 | MO TRANSPORTATION-OPER | 04.495 |
| 460 | MO TRANSPORTATION-OPER | 04.500 |
| 461 | MO TRANSPORTATION-OPER | 04.505 |
| 462 | MO TRANSPORTATION-OPER | 04.505 |
| 463 | MO TRANSPORTATION-OPER | 04.505 |
| 464 | MO TRANSPORTATION-OPER | 04.510 |

Exhibit A

| # | Agency | Budget Appropriation Line |
|-----|----------------------------|---------------------------------|
| 465 | MO TRANSPORTATION-OPER | 04.515 |
| 466 | MO TRANSPORTATION-OPER | 04.515 |
| 467 | MO TRANSPORTATION-OPER | 04.520 |
| 468 | MO TRANSPORTATION-OPER | 04.525 |
| 469 | MO TRANSPORTATION-OPER | 04.530 |
| 470 | OFFICE ADMINISTRATION-OPER | 05.005 |
| 471 | OFFICE ADMINISTRATION-OPER | 05.005 |
| 472 | OFFICE ADMINISTRATION-OPER | 05.005 |
| 473 | OFFICE ADMINISTRATION-OPER | 05.005 |
| 474 | OFFICE ADMINISTRATION-OPER | 05.005 |
| 475 | OFFICE ADMINISTRATION-OPER | 05.005 |
| 476 | OFFICE ADMINISTRATION-OPER | 05.007 |
| 477 | OFFICE ADMINISTRATION-OPER | 05.010 |
| 478 | OFFICE ADMINISTRATION-OPER | 05.010 |
| 479 | OFFICE ADMINISTRATION-OPER | 05.015 |
| 480 | OFFICE ADMINISTRATION-OPER | 05.015 |
| 481 | OFFICE ADMINISTRATION-OPER | 05.020 |
| 482 | OFFICE ADMINISTRATION-OPER | 05.020 |
| 483 | OFFICE ADMINISTRATION-OPER | 05.020 |
| 484 | OFFICE ADMINISTRATION-OPER | 05.020 |
| 485 | OFFICE ADMINISTRATION-OPER | 05.020 |
| 486 | OFFICE ADMINISTRATION-OPER | 05.020 |
| 487 | OFFICE ADMINISTRATION-OPER | 05.020 |
| 488 | OFFICE ADMINISTRATION-OPER | 05.020 |
| 489 | OFFICE ADMINISTRATION-OPER | 05.020 |
| 490 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 491 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 492 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 493 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 494 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 495 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 496 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 497 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 498 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 499 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 500 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 501 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 502 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 503 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 504 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 505 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 506 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 507 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 508 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 509 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 510 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 511 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 512 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 513 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 514 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 515 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 516 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 517 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 518 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 519 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 520 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 521 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 522 | OFFICE ADMINISTRATION-OPER | 05.025 |

Exhibit A

| # | Agency | Budget Appropriation Line |
|-----|----------------------------|---------------------------------|
| 523 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 524 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 525 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 526 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 527 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 528 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 529 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 530 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 531 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 532 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 533 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 534 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 535 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 536 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 537 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 538 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 539 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 540 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 541 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 542 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 543 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 544 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 545 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 546 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 547 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 548 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 549 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 550 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 551 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 552 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 553 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 554 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 555 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 556 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 557 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 558 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 559 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 560 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 561 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 562 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 563 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 564 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 565 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 566 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 567 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 568 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 569 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 570 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 571 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 572 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 573 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 574 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 575 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 576 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 577 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 578 | OFFICE ADMINISTRATION-OPER | 05.025 |
| 579 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 580 | OFFICE ADMINISTRATION-OPER | 05.030 |

Exhibit A

| # | Agency | Budget Appropriation Line |
|-----|----------------------------|---------------------------------|
| 581 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 582 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 583 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 584 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 585 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 586 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 587 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 588 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 589 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 590 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 591 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 592 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 593 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 594 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 595 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 596 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 597 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 598 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 599 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 600 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 601 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 602 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 603 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 604 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 605 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 606 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 607 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 608 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 609 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 610 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 611 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 612 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 613 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 614 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 615 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 616 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 617 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 618 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 619 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 620 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 621 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 622 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 623 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 624 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 625 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 626 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 627 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 628 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 629 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 630 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 631 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 632 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 633 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 634 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 635 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 636 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 637 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 638 | OFFICE ADMINISTRATION-OPER | 05.030 |

Exhibit A

| # | Agency | Budget Appropriation Line |
|-----|----------------------------|---------------------------------|
| 639 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 640 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 641 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 642 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 643 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 644 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 645 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 646 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 647 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 648 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 649 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 650 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 651 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 652 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 653 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 654 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 655 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 656 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 657 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 658 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 659 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 660 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 661 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 662 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 663 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 664 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 665 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 666 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 667 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 668 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 669 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 670 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 671 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 672 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 673 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 674 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 675 | OFFICE ADMINISTRATION-OPER | 05.030 |
| 676 | OFFICE ADMINISTRATION-OPER | 05.035 |
| 677 | OFFICE ADMINISTRATION-OPER | 05.040 |
| 678 | OFFICE ADMINISTRATION-OPER | 05.040 |
| 679 | OFFICE ADMINISTRATION-OPER | 05.045 |
| 680 | OFFICE ADMINISTRATION-OPER | 05.045 |
| 681 | OFFICE ADMINISTRATION-OPER | 05.045 |
| 682 | OFFICE ADMINISTRATION-OPER | 05.050 |
| 683 | OFFICE ADMINISTRATION-OPER | 05.050 |
| 684 | OFFICE ADMINISTRATION-OPER | 05.050 |
| 685 | OFFICE ADMINISTRATION-OPER | 05.050 |
| 686 | OFFICE ADMINISTRATION-OPER | 05.050 |
| 687 | OFFICE ADMINISTRATION-OPER | 05.050 |
| 688 | OFFICE ADMINISTRATION-OPER | 05.051 |
| 689 | OFFICE ADMINISTRATION-OPER | 05.051 |
| 690 | OFFICE ADMINISTRATION-OPER | 05.051 |
| 691 | OFFICE ADMINISTRATION-OPER | 05.052 |
| 692 | OFFICE ADMINISTRATION-OPER | 05.052 |
| 693 | OFFICE ADMINISTRATION-OPER | 05.052 |
| 694 | OFFICE ADMINISTRATION-OPER | 05.053 |
| 695 | OFFICE ADMINISTRATION-OPER | 05.055 |
| 696 | OFFICE ADMINISTRATION-OPER | 05.055 |

Exhibit A

| # | Agency | Budget Appropriation Line |
|-----|----------------------------|---------------------------------|
| 697 | OFFICE ADMINISTRATION-OPER | 05.055 |
| 698 | OFFICE ADMINISTRATION-OPER | 05.055 |
| 699 | OFFICE ADMINISTRATION-OPER | 05.055 |
| 700 | OFFICE ADMINISTRATION-OPER | 05.055 |
| 701 | OFFICE ADMINISTRATION-OPER | 05.060 |
| 702 | OFFICE ADMINISTRATION-OPER | 05.065 |
| 703 | OFFICE ADMINISTRATION-OPER | 05.070 |
| 704 | OFFICE ADMINISTRATION-OPER | 05.070 |
| 705 | OFFICE ADMINISTRATION-OPER | 05.070 |
| 706 | OFFICE ADMINISTRATION-OPER | 05.075 |
| 707 | OFFICE ADMINISTRATION-OPER | 05.080 |
| 708 | OFFICE ADMINISTRATION-OPER | 05.085 |
| 709 | OFFICE ADMINISTRATION-OPER | 05.085 |
| 710 | OFFICE ADMINISTRATION-OPER | 05.085 |
| 711 | OFFICE ADMINISTRATION-OPER | 05.085 |
| 712 | OFFICE ADMINISTRATION-OPER | 05.090 |
| 713 | OFFICE ADMINISTRATION-OPER | 05.090 |
| 714 | OFFICE ADMINISTRATION-OPER | 05.090 |
| 715 | OFFICE ADMINISTRATION-OPER | 05.090 |
| 716 | OFFICE ADMINISTRATION-OPER | 05.095 |
| 717 | OFFICE ADMINISTRATION-OPER | 05.100 |
| 718 | OFFICE ADMINISTRATION-OPER | 05.105 |
| 719 | OFFICE ADMINISTRATION-OPER | 05.110 |
| 720 | OFFICE ADMINISTRATION-OPER | 05.115 |
| 721 | OFFICE ADMINISTRATION-OPER | 05.120 |
| 722 | OFFICE ADMINISTRATION-OPER | 05.125 |
| 723 | OFFICE ADMINISTRATION-OPER | 05.130 |
| 724 | OFFICE ADMINISTRATION-OPER | 05.130 |
| 725 | OFFICE ADMINISTRATION-OPER | 05.130 |
| 726 | OFFICE ADMINISTRATION-OPER | 05.131 |
| 727 | OFFICE ADMINISTRATION-OPER | 05.135 |
| 728 | OFFICE ADMINISTRATION-OPER | 05.140 |
| 729 | OFFICE ADMINISTRATION-OPER | 05.140 |
| 730 | OFFICE ADMINISTRATION-OPER | 05.140 |
| 731 | OFFICE ADMINISTRATION-OPER | 05.140 |
| 732 | OFFICE ADMINISTRATION-OPER | 05.145 |
| 733 | OFFICE ADMINISTRATION-OPER | 05.145 |
| 734 | OFFICE ADMINISTRATION-OPER | 05.145 |
| 735 | OFFICE ADMINISTRATION-OPER | 05.145 |
| 736 | OFFICE ADMINISTRATION-OPER | 05.150 |
| 737 | OFFICE ADMINISTRATION-OPER | 05.150 |
| 738 | OFFICE ADMINISTRATION-OPER | 05.150 |
| 739 | OFFICE ADMINISTRATION-OPER | 05.150 |
| 740 | OFFICE ADMINISTRATION-OPER | 05.155 |
| 741 | OFFICE ADMINISTRATION-OPER | 05.155 |
| 742 | OFFICE ADMINISTRATION-OPER | 05.160 |
| 743 | OFFICE ADMINISTRATION-OPER | 05.160 |
| 744 | OFFICE ADMINISTRATION-OPER | 05.165 |
| 745 | OFFICE ADMINISTRATION-OPER | 05.170 |
| 746 | OFFICE ADMINISTRATION-OPER | 05.170 |
| 747 | OFFICE ADMINISTRATION-OPER | 05.170 |
| 748 | OFFICE ADMINISTRATION-OPER | 05.170 |
| 749 | OFFICE ADMINISTRATION-OPER | 05.180 |
| 750 | OFFICE ADMINISTRATION-OPER | 05.180 |
| 751 | OFFICE ADMINISTRATION-OPER | 05.185 |
| 752 | OFFICE ADMINISTRATION-OPER | 05.190 |
| 753 | OFFICE ADMINISTRATION-OPER | 05.195 |
| 754 | OFFICE ADMINISTRATION-OPER | 05.200 |

Exhibit A

| # | Agency | Budget Appropriation Line |
|-----|----------------------------|---------------------------------|
| 755 | OFFICE ADMINISTRATION-OPER | 05.210 |
| 756 | OFFICE ADMINISTRATION-OPER | 05.215 |
| 757 | OFFICE ADMINISTRATION-OPER | 05.220 |
| 758 | OFFICE ADMINISTRATION-OPER | 05.225 |
| 759 | OFFICE ADMINISTRATION-OPER | 05.230 |
| 760 | OFFICE ADMINISTRATION-OPER | 05.235 |
| 761 | OFFICE ADMINISTRATION-OPER | 05.235 |
| 762 | OFFICE ADMINISTRATION-OPER | 05.235 |
| 763 | OFFICE ADMINISTRATION-OPER | 05.240 |
| 764 | OFFICE ADMINISTRATION-OPER | 05.240 |
| 765 | OFFICE ADMINISTRATION-OPER | 05.240 |
| 766 | OFFICE ADMINISTRATION-OPER | 05.245 |
| 767 | OFFICE ADMINISTRATION-OPER | 05.245 |
| 768 | OFFICE ADMINISTRATION-OPER | 05.250 |
| 769 | OFFICE ADMINISTRATION-OPER | 05.250 |
| 770 | OFFICE ADMINISTRATION-OPER | 05.255 |
| 771 | OFFICE ADMINISTRATION-OPER | 05.255 |
| 772 | OFFICE ADMINISTRATION-OPER | 05.260 |
| 773 | OFFICE ADMINISTRATION-OPER | 05.265 |
| 774 | OFFICE ADMINISTRATION-OPER | 05.270 |
| 775 | OFFICE ADMINISTRATION-OPER | 05.275 |
| 776 | OFFICE ADMINISTRATION-OPER | 05.280 |
| 777 | OFFICE ADMINISTRATION-OPER | 05.290 |
| 778 | OFFICE ADMINISTRATION-OPER | 05.290 |
| 779 | OFFICE ADMINISTRATION-OPER | 05.291 |
| 780 | OFFICE ADMINISTRATION-OPER | 05.450 |
| 781 | OFFICE ADMINISTRATION-OPER | 05.450 |
| 782 | OFFICE ADMINISTRATION-OPER | 05.450 |
| 783 | OFFICE ADMINISTRATION-OPER | 05.455 |
| 784 | OFFICE ADMINISTRATION-OPER | 05.460 |
| 785 | OFFICE ADMINISTRATION-OPER | 05.465 |
| 786 | OFFICE ADMINISTRATION-OPER | 05.465 |
| 787 | OFFICE ADMINISTRATION-OPER | 05.465 |
| 788 | OFFICE ADMINISTRATION-OPER | 05.470 |
| 789 | OFFICE ADMINISTRATION-OPER | 05.475 |
| 790 | OFFICE ADMINISTRATION-OPER | 05.475 |
| 791 | OFFICE ADMINISTRATION-OPER | 05.475 |
| 792 | OFFICE ADMINISTRATION-OPER | 05.475 |
| 793 | OFFICE ADMINISTRATION-OPER | 05.475 |
| 794 | OFFICE ADMINISTRATION-OPER | 05.480 |
| 795 | OFFICE ADMINISTRATION-OPER | 05.480 |
| 796 | OFFICE ADMINISTRATION-OPER | 05.480 |
| 797 | OFFICE ADMINISTRATION-OPER | 05.485 |
| 798 | OFFICE ADMINISTRATION-OPER | 05.490 |
| 799 | OFFICE ADMINISTRATION-OPER | 05.490 |
| 800 | OFFICE ADMINISTRATION-OPER | 05.490 |
| 801 | OFFICE ADMINISTRATION-OPER | 05.495 |
| 802 | OFFICE ADMINISTRATION-OPER | 05.505 |
| 803 | OFFICE ADMINISTRATION-OPER | 05.510 |
| 804 | OFFICE ADMINISTRATION-OPER | 05.520 |
| 805 | OFFICE ADMINISTRATION-OPER | 05.520 |
| 806 | OFFICE ADMINISTRATION-OPER | 05.525 |
| 807 | OFFICE ADMINISTRATION-OPER | 05.525 |
| 808 | OFFICE ADMINISTRATION-OPER | 05.530 |
| 809 | OFFICE ADMINISTRATION-OPER | 05.530 |
| 810 | AGRICULTURE-OPERATING | 06.005 |
| 811 | AGRICULTURE-OPERATING | 06.005 |
| 812 | AGRICULTURE-OPERATING | 06.005 |

Exhibit A

| # | Agency | Budget Appropriation Line |
|-----|-----------------------|---------------------------------|
| 813 | AGRICULTURE-OPERATING | 06.005 |
| 814 | AGRICULTURE-OPERATING | 06.005 |
| 815 | AGRICULTURE-OPERATING | 06.005 |
| 816 | AGRICULTURE-OPERATING | 06.005 |
| 817 | AGRICULTURE-OPERATING | 06.005 |
| 818 | AGRICULTURE-OPERATING | 06.005 |
| 819 | AGRICULTURE-OPERATING | 06.005 |
| 820 | AGRICULTURE-OPERATING | 06.005 |
| 821 | AGRICULTURE-OPERATING | 06.005 |
| 822 | AGRICULTURE-OPERATING | 06.005 |
| 823 | AGRICULTURE-OPERATING | 06.005 |
| 824 | AGRICULTURE-OPERATING | 06.005 |
| 825 | AGRICULTURE-OPERATING | 06.005 |
| 826 | AGRICULTURE-OPERATING | 06.005 |
| 827 | AGRICULTURE-OPERATING | 06.005 |
| 828 | AGRICULTURE-OPERATING | 06.005 |
| 829 | AGRICULTURE-OPERATING | 06.005 |
| 830 | AGRICULTURE-OPERATING | 06.010 |
| 831 | AGRICULTURE-OPERATING | 06.015 |
| 832 | AGRICULTURE-OPERATING | 06.020 |
| 833 | AGRICULTURE-OPERATING | 06.025 |
| 834 | AGRICULTURE-OPERATING | 06.030 |
| 835 | AGRICULTURE-OPERATING | 06.030 |
| 836 | AGRICULTURE-OPERATING | 06.030 |
| 837 | AGRICULTURE-OPERATING | 06.030 |
| 838 | AGRICULTURE-OPERATING | 06.030 |
| 839 | AGRICULTURE-OPERATING | 06.030 |
| 840 | AGRICULTURE-OPERATING | 06.030 |
| 841 | AGRICULTURE-OPERATING | 06.030 |
| 842 | AGRICULTURE-OPERATING | 06.030 |
| 843 | AGRICULTURE-OPERATING | 06.030 |
| 844 | AGRICULTURE-OPERATING | 06.030 |
| 845 | AGRICULTURE-OPERATING | 06.030 |
| 846 | AGRICULTURE-OPERATING | 06.030 |
| 847 | AGRICULTURE-OPERATING | 06.030 |
| 848 | AGRICULTURE-OPERATING | 06.032 |
| 849 | AGRICULTURE-OPERATING | 06.032 |
| 850 | AGRICULTURE-OPERATING | 06.035 |
| 851 | AGRICULTURE-OPERATING | 06.035 |
| 852 | AGRICULTURE-OPERATING | 06.040 |
| 853 | AGRICULTURE-OPERATING | 06.040 |
| 854 | AGRICULTURE-OPERATING | 06.040 |
| 855 | AGRICULTURE-OPERATING | 06.040 |
| 856 | AGRICULTURE-OPERATING | 06.040 |
| 857 | AGRICULTURE-OPERATING | 06.050 |
| 858 | AGRICULTURE-OPERATING | 06.060 |
| 859 | AGRICULTURE-OPERATING | 06.070 |
| 860 | AGRICULTURE-OPERATING | 06.075 |
| 861 | AGRICULTURE-OPERATING | 06.075 |
| 862 | AGRICULTURE-OPERATING | 06.075 |
| 863 | AGRICULTURE-OPERATING | 06.080 |
| 864 | AGRICULTURE-OPERATING | 06.090 |
| 865 | AGRICULTURE-OPERATING | 06.090 |
| 866 | AGRICULTURE-OPERATING | 06.090 |
| 867 | AGRICULTURE-OPERATING | 06.090 |
| 868 | AGRICULTURE-OPERATING | 06.090 |
| 869 | AGRICULTURE-OPERATING | 06.090 |
| 870 | AGRICULTURE-OPERATING | 06.090 |

Exhibit A

| # | Agency | Budget Appropriation Line |
|-----|-----------------------|---------------------------------|
| 871 | AGRICULTURE-OPERATING | 06.090 |
| 872 | AGRICULTURE-OPERATING | 06.090 |
| 873 | AGRICULTURE-OPERATING | 06.090 |
| 874 | AGRICULTURE-OPERATING | 06.090 |
| 875 | AGRICULTURE-OPERATING | 06.090 |
| 876 | AGRICULTURE-OPERATING | 06.090 |
| 877 | AGRICULTURE-OPERATING | 06.090 |
| 878 | AGRICULTURE-OPERATING | 06.090 |
| 879 | AGRICULTURE-OPERATING | 06.090 |
| 880 | AGRICULTURE-OPERATING | 06.090 |
| 881 | AGRICULTURE-OPERATING | 06.100 |
| 882 | AGRICULTURE-OPERATING | 06.100 |
| 883 | AGRICULTURE-OPERATING | 06.100 |
| 884 | AGRICULTURE-OPERATING | 06.100 |
| 885 | AGRICULTURE-OPERATING | 06.100 |
| 886 | AGRICULTURE-OPERATING | 06.100 |
| 887 | AGRICULTURE-OPERATING | 06.100 |
| 888 | AGRICULTURE-OPERATING | 06.100 |
| 889 | AGRICULTURE-OPERATING | 06.100 |
| 890 | AGRICULTURE-OPERATING | 06.100 |
| 891 | AGRICULTURE-OPERATING | 06.105 |
| 892 | AGRICULTURE-OPERATING | 06.105 |
| 893 | AGRICULTURE-OPERATING | 06.105 |
| 894 | AGRICULTURE-OPERATING | 06.110 |
| 895 | AGRICULTURE-OPERATING | 06.110 |
| 896 | AGRICULTURE-OPERATING | 06.110 |
| 897 | AGRICULTURE-OPERATING | 06.110 |
| 898 | AGRICULTURE-OPERATING | 06.110 |
| 899 | AGRICULTURE-OPERATING | 06.110 |
| 900 | AGRICULTURE-OPERATING | 06.110 |
| 901 | AGRICULTURE-OPERATING | 06.110 |
| 902 | AGRICULTURE-OPERATING | 06.110 |
| 903 | AGRICULTURE-OPERATING | 06.110 |
| 904 | AGRICULTURE-OPERATING | 06.110 |
| 905 | AGRICULTURE-OPERATING | 06.110 |
| 906 | AGRICULTURE-OPERATING | 06.110 |
| 907 | AGRICULTURE-OPERATING | 06.115 |
| 908 | AGRICULTURE-OPERATING | 06.115 |
| 909 | AGRICULTURE-OPERATING | 06.115 |
| 910 | AGRICULTURE-OPERATING | 06.115 |
| 911 | AGRICULTURE-OPERATING | 06.115 |
| 912 | AGRICULTURE-OPERATING | 06.115 |
| 913 | AGRICULTURE-OPERATING | 06.115 |
| 914 | AGRICULTURE-OPERATING | 06.115 |
| 915 | AGRICULTURE-OPERATING | 06.120 |
| 916 | AGRICULTURE-OPERATING | 06.120 |
| 917 | AGRICULTURE-OPERATING | 06.120 |
| 918 | AGRICULTURE-OPERATING | 06.120 |
| 919 | AGRICULTURE-OPERATING | 06.120 |
| 920 | AGRICULTURE-OPERATING | 06.125 |
| 921 | AGRICULTURE-OPERATING | 06.125 |
| 922 | AGRICULTURE-OPERATING | 06.125 |
| 923 | AGRICULTURE-OPERATING | 06.130 |
| 924 | AGRICULTURE-OPERATING | 06.130 |
| 925 | AGRICULTURE-OPERATING | 06.132 |
| 926 | AGRICULTURE-OPERATING | 06.135 |
| 927 | AGRICULTURE-OPERATING | 06.135 |
| 928 | AGRICULTURE-OPERATING | 06.135 |

Exhibit A

| # | Agency | Budget Appropriation Line |
|-----|------------------------|---------------------------------|
| 929 | AGRICULTURE-OPERATING | 06.135 |
| 930 | AGRICULTURE-OPERATING | 06.135 |
| 931 | AGRICULTURE-OPERATING | 06.135 |
| 932 | AGRICULTURE-OPERATING | 06.135 |
| 933 | AGRICULTURE-OPERATING | 06.140 |
| 934 | NATURAL RESOURCES-OPER | 06.200 |
| 935 | NATURAL RESOURCES-OPER | 06.200 |
| 936 | NATURAL RESOURCES-OPER | 06.200 |
| 937 | NATURAL RESOURCES-OPER | 06.200 |
| 938 | NATURAL RESOURCES-OPER | 06.200 |
| 939 | NATURAL RESOURCES-OPER | 06.200 |
| 940 | NATURAL RESOURCES-OPER | 06.200 |
| 941 | NATURAL RESOURCES-OPER | 06.200 |
| 942 | NATURAL RESOURCES-OPER | 06.200 |
| 943 | NATURAL RESOURCES-OPER | 06.200 |
| 944 | NATURAL RESOURCES-OPER | 06.200 |
| 945 | NATURAL RESOURCES-OPER | 06.200 |
| 946 | NATURAL RESOURCES-OPER | 06.225 |
| 947 | NATURAL RESOURCES-OPER | 06.225 |
| 948 | NATURAL RESOURCES-OPER | 06.225 |
| 949 | NATURAL RESOURCES-OPER | 06.225 |
| 950 | NATURAL RESOURCES-OPER | 06.225 |
| 951 | NATURAL RESOURCES-OPER | 06.225 |
| 952 | NATURAL RESOURCES-OPER | 06.225 |
| 953 | NATURAL RESOURCES-OPER | 06.225 |
| 954 | NATURAL RESOURCES-OPER | 06.225 |
| 955 | NATURAL RESOURCES-OPER | 06.225 |
| 956 | NATURAL RESOURCES-OPER | 06.225 |
| 957 | NATURAL RESOURCES-OPER | 06.225 |
| 958 | NATURAL RESOURCES-OPER | 06.225 |
| 959 | NATURAL RESOURCES-OPER | 06.225 |
| 960 | NATURAL RESOURCES-OPER | 06.225 |
| 961 | NATURAL RESOURCES-OPER | 06.225 |
| 962 | NATURAL RESOURCES-OPER | 06.225 |
| 963 | NATURAL RESOURCES-OPER | 06.225 |
| 964 | NATURAL RESOURCES-OPER | 06.225 |
| 965 | NATURAL RESOURCES-OPER | 06.225 |
| 966 | NATURAL RESOURCES-OPER | 06.225 |
| 967 | NATURAL RESOURCES-OPER | 06.225 |
| 968 | NATURAL RESOURCES-OPER | 06.225 |
| 969 | NATURAL RESOURCES-OPER | 06.225 |
| 970 | NATURAL RESOURCES-OPER | 06.225 |
| 971 | NATURAL RESOURCES-OPER | 06.225 |
| 972 | NATURAL RESOURCES-OPER | 06.225 |
| 973 | NATURAL RESOURCES-OPER | 06.225 |
| 974 | NATURAL RESOURCES-OPER | 06.225 |
| 975 | NATURAL RESOURCES-OPER | 06.225 |
| 976 | NATURAL RESOURCES-OPER | 06.225 |
| 977 | NATURAL RESOURCES-OPER | 06.225 |
| 978 | NATURAL RESOURCES-OPER | 06.225 |
| 979 | NATURAL RESOURCES-OPER | 06.225 |
| 980 | NATURAL RESOURCES-OPER | 06.225 |
| 981 | NATURAL RESOURCES-OPER | 06.225 |
| 982 | NATURAL RESOURCES-OPER | 06.225 |
| 983 | NATURAL RESOURCES-OPER | 06.225 |
| 984 | NATURAL RESOURCES-OPER | 06.225 |
| 985 | NATURAL RESOURCES-OPER | 06.225 |
| 986 | NATURAL RESOURCES-OPER | 06.225 |

Exhibit A

| # | Agency | Budget Appropriation Line |
|------|------------------------|---------------------------------|
| 987 | NATURAL RESOURCES-OPER | 06.225 |
| 988 | NATURAL RESOURCES-OPER | 06.225 |
| 989 | NATURAL RESOURCES-OPER | 06.225 |
| 990 | NATURAL RESOURCES-OPER | 06.225 |
| 991 | NATURAL RESOURCES-OPER | 06.225 |
| 992 | NATURAL RESOURCES-OPER | 06.225 |
| 993 | NATURAL RESOURCES-OPER | 06.225 |
| 994 | NATURAL RESOURCES-OPER | 06.225 |
| 995 | NATURAL RESOURCES-OPER | 06.225 |
| 996 | NATURAL RESOURCES-OPER | 06.225 |
| 997 | NATURAL RESOURCES-OPER | 06.225 |
| 998 | NATURAL RESOURCES-OPER | 06.225 |
| 999 | NATURAL RESOURCES-OPER | 06.225 |
| 1000 | NATURAL RESOURCES-OPER | 06.225 |
| 1001 | NATURAL RESOURCES-OPER | 06.225 |
| 1002 | NATURAL RESOURCES-OPER | 06.225 |
| 1003 | NATURAL RESOURCES-OPER | 06.225 |
| 1004 | NATURAL RESOURCES-OPER | 06.225 |
| 1005 | NATURAL RESOURCES-OPER | 06.225 |
| 1006 | NATURAL RESOURCES-OPER | 06.225 |
| 1007 | NATURAL RESOURCES-OPER | 06.225 |
| 1008 | NATURAL RESOURCES-OPER | 06.225 |
| 1009 | NATURAL RESOURCES-OPER | 06.225 |
| 1010 | NATURAL RESOURCES-OPER | 06.225 |
| 1011 | NATURAL RESOURCES-OPER | 06.225 |
| 1012 | NATURAL RESOURCES-OPER | 06.225 |
| 1013 | NATURAL RESOURCES-OPER | 06.225 |
| 1014 | NATURAL RESOURCES-OPER | 06.225 |
| 1015 | NATURAL RESOURCES-OPER | 06.225 |
| 1016 | NATURAL RESOURCES-OPER | 06.225 |
| 1017 | NATURAL RESOURCES-OPER | 06.225 |
| 1018 | NATURAL RESOURCES-OPER | 06.225 |
| 1019 | NATURAL RESOURCES-OPER | 06.225 |
| 1020 | NATURAL RESOURCES-OPER | 06.225 |
| 1021 | NATURAL RESOURCES-OPER | 06.225 |
| 1022 | NATURAL RESOURCES-OPER | 06.225 |
| 1023 | NATURAL RESOURCES-OPER | 06.225 |
| 1024 | NATURAL RESOURCES-OPER | 06.225 |
| 1025 | NATURAL RESOURCES-OPER | 06.225 |
| 1026 | NATURAL RESOURCES-OPER | 06.225 |
| 1027 | NATURAL RESOURCES-OPER | 06.225 |
| 1028 | NATURAL RESOURCES-OPER | 06.225 |
| 1029 | NATURAL RESOURCES-OPER | 06.225 |
| 1030 | NATURAL RESOURCES-OPER | 06.225 |
| 1031 | NATURAL RESOURCES-OPER | 06.225 |
| 1032 | NATURAL RESOURCES-OPER | 06.225 |
| 1033 | NATURAL RESOURCES-OPER | 06.225 |
| 1034 | NATURAL RESOURCES-OPER | 06.225 |
| 1035 | NATURAL RESOURCES-OPER | 06.225 |
| 1036 | NATURAL RESOURCES-OPER | 06.225 |
| 1037 | NATURAL RESOURCES-OPER | 06.225 |
| 1038 | NATURAL RESOURCES-OPER | 06.225 |
| 1039 | NATURAL RESOURCES-OPER | 06.225 |
| 1040 | NATURAL RESOURCES-OPER | 06.225 |
| 1041 | NATURAL RESOURCES-OPER | 06.225 |
| 1042 | NATURAL RESOURCES-OPER | 06.225 |
| 1043 | NATURAL RESOURCES-OPER | 06.225 |
| 1044 | NATURAL RESOURCES-OPER | 06.225 |

Exhibit A

| # | Agency | Budget Appropriation Line |
|------|------------------------|---------------------------------|
| 1045 | NATURAL RESOURCES-OPER | 06.225 |
| 1046 | NATURAL RESOURCES-OPER | 06.225 |
| 1047 | NATURAL RESOURCES-OPER | 06.225 |
| 1048 | NATURAL RESOURCES-OPER | 06.225 |
| 1049 | NATURAL RESOURCES-OPER | 06.225 |
| 1050 | NATURAL RESOURCES-OPER | 06.225 |
| 1051 | NATURAL RESOURCES-OPER | 06.225 |
| 1052 | NATURAL RESOURCES-OPER | 06.225 |
| 1053 | NATURAL RESOURCES-OPER | 06.225 |
| 1054 | NATURAL RESOURCES-OPER | 06.225 |
| 1055 | NATURAL RESOURCES-OPER | 06.225 |
| 1056 | NATURAL RESOURCES-OPER | 06.225 |
| 1057 | NATURAL RESOURCES-OPER | 06.225 |
| 1058 | NATURAL RESOURCES-OPER | 06.225 |
| 1059 | NATURAL RESOURCES-OPER | 06.225 |
| 1060 | NATURAL RESOURCES-OPER | 06.225 |
| 1061 | NATURAL RESOURCES-OPER | 06.225 |
| 1062 | NATURAL RESOURCES-OPER | 06.225 |
| 1063 | NATURAL RESOURCES-OPER | 06.225 |
| 1064 | NATURAL RESOURCES-OPER | 06.225 |
| 1065 | NATURAL RESOURCES-OPER | 06.225 |
| 1066 | NATURAL RESOURCES-OPER | 06.225 |
| 1067 | NATURAL RESOURCES-OPER | 06.225 |
| 1068 | NATURAL RESOURCES-OPER | 06.225 |
| 1069 | NATURAL RESOURCES-OPER | 06.225 |
| 1070 | NATURAL RESOURCES-OPER | 06.225 |
| 1071 | NATURAL RESOURCES-OPER | 06.225 |
| 1072 | NATURAL RESOURCES-OPER | 06.225 |
| 1073 | NATURAL RESOURCES-OPER | 06.225 |
| 1074 | NATURAL RESOURCES-OPER | 06.225 |
| 1075 | NATURAL RESOURCES-OPER | 06.225 |
| 1076 | NATURAL RESOURCES-OPER | 06.225 |
| 1077 | NATURAL RESOURCES-OPER | 06.225 |
| 1078 | NATURAL RESOURCES-OPER | 06.225 |
| 1079 | NATURAL RESOURCES-OPER | 06.230 |
| 1080 | NATURAL RESOURCES-OPER | 06.230 |
| 1081 | NATURAL RESOURCES-OPER | 06.250 |
| 1082 | NATURAL RESOURCES-OPER | 06.250 |
| 1083 | NATURAL RESOURCES-OPER | 06.250 |
| 1084 | NATURAL RESOURCES-OPER | 06.250 |
| 1085 | NATURAL RESOURCES-OPER | 06.250 |
| 1086 | NATURAL RESOURCES-OPER | 06.250 |
| 1087 | NATURAL RESOURCES-OPER | 06.250 |
| 1088 | NATURAL RESOURCES-OPER | 06.250 |
| 1089 | NATURAL RESOURCES-OPER | 06.250 |
| 1090 | NATURAL RESOURCES-OPER | 06.250 |
| 1091 | NATURAL RESOURCES-OPER | 06.250 |
| 1092 | NATURAL RESOURCES-OPER | 06.250 |
| 1093 | NATURAL RESOURCES-OPER | 06.250 |
| 1094 | NATURAL RESOURCES-OPER | 06.250 |
| 1095 | NATURAL RESOURCES-OPER | 06.250 |
| 1096 | NATURAL RESOURCES-OPER | 06.250 |
| 1097 | NATURAL RESOURCES-OPER | 06.250 |
| 1098 | NATURAL RESOURCES-OPER | 06.250 |
| 1099 | NATURAL RESOURCES-OPER | 06.250 |
| 1100 | NATURAL RESOURCES-OPER | 06.250 |
| 1101 | NATURAL RESOURCES-OPER | 06.250 |
| 1102 | NATURAL RESOURCES-OPER | 06.250 |

Exhibit A

| # | Agency | Budget Appropriation Line |
|------|------------------------|---------------------------------|
| 1103 | NATURAL RESOURCES-OPER | 06.250 |
| 1104 | NATURAL RESOURCES-OPER | 06.250 |
| 1105 | NATURAL RESOURCES-OPER | 06.250 |
| 1106 | NATURAL RESOURCES-OPER | 06.250 |
| 1107 | NATURAL RESOURCES-OPER | 06.250 |
| 1108 | NATURAL RESOURCES-OPER | 06.250 |
| 1109 | NATURAL RESOURCES-OPER | 06.250 |
| 1110 | NATURAL RESOURCES-OPER | 06.250 |
| 1111 | NATURAL RESOURCES-OPER | 06.250 |
| 1112 | NATURAL RESOURCES-OPER | 06.250 |
| 1113 | NATURAL RESOURCES-OPER | 06.250 |
| 1114 | NATURAL RESOURCES-OPER | 06.250 |
| 1115 | NATURAL RESOURCES-OPER | 06.250 |
| 1116 | NATURAL RESOURCES-OPER | 06.255 |
| 1117 | NATURAL RESOURCES-OPER | 06.260 |
| 1118 | NATURAL RESOURCES-OPER | 06.275 |
| 1119 | NATURAL RESOURCES-OPER | 06.275 |
| 1120 | NATURAL RESOURCES-OPER | 06.275 |
| 1121 | NATURAL RESOURCES-OPER | 06.275 |
| 1122 | NATURAL RESOURCES-OPER | 06.275 |
| 1123 | NATURAL RESOURCES-OPER | 06.275 |
| 1124 | NATURAL RESOURCES-OPER | 06.275 |
| 1125 | NATURAL RESOURCES-OPER | 06.275 |
| 1126 | NATURAL RESOURCES-OPER | 06.275 |
| 1127 | NATURAL RESOURCES-OPER | 06.275 |
| 1128 | NATURAL RESOURCES-OPER | 06.275 |
| 1129 | NATURAL RESOURCES-OPER | 06.275 |
| 1130 | NATURAL RESOURCES-OPER | 06.275 |
| 1131 | NATURAL RESOURCES-OPER | 06.275 |
| 1132 | NATURAL RESOURCES-OPER | 06.275 |
| 1133 | NATURAL RESOURCES-OPER | 06.275 |
| 1134 | NATURAL RESOURCES-OPER | 06.275 |
| 1135 | NATURAL RESOURCES-OPER | 06.275 |
| 1136 | NATURAL RESOURCES-OPER | 06.275 |
| 1137 | NATURAL RESOURCES-OPER | 06.275 |
| 1138 | NATURAL RESOURCES-OPER | 06.275 |
| 1139 | NATURAL RESOURCES-OPER | 06.275 |
| 1140 | NATURAL RESOURCES-OPER | 06.280 |
| 1141 | NATURAL RESOURCES-OPER | 06.280 |
| 1142 | NATURAL RESOURCES-OPER | 06.280 |
| 1143 | NATURAL RESOURCES-OPER | 06.280 |
| 1144 | NATURAL RESOURCES-OPER | 06.280 |
| 1145 | NATURAL RESOURCES-OPER | 06.280 |
| 1146 | NATURAL RESOURCES-OPER | 06.280 |
| 1147 | NATURAL RESOURCES-OPER | 06.280 |
| 1148 | NATURAL RESOURCES-OPER | 06.285 |
| 1149 | NATURAL RESOURCES-OPER | 06.285 |
| 1150 | NATURAL RESOURCES-OPER | 06.290 |
| 1151 | NATURAL RESOURCES-OPER | 06.290 |
| 1152 | NATURAL RESOURCES-OPER | 06.300 |
| 1153 | NATURAL RESOURCES-OPER | 06.305 |
| 1154 | NATURAL RESOURCES-OPER | 06.305 |
| 1155 | NATURAL RESOURCES-OPER | 06.310 |
| 1156 | NATURAL RESOURCES-OPER | 06.315 |
| 1157 | NATURAL RESOURCES-OPER | 06.315 |
| 1158 | NATURAL RESOURCES-OPER | 06.320 |
| 1159 | NATURAL RESOURCES-OPER | 06.325 |
| 1160 | NATURAL RESOURCES-OPER | 06.335 |

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| # | Agency | Budget Appropriation Line |
|------|------------------------|---------------------------------|
| 1161 | NATURAL RESOURCES-OPER | 06.335 |
| 1162 | NATURAL RESOURCES-OPER | 06.335 |
| 1163 | NATURAL RESOURCES-OPER | 06.335 |
| 1164 | NATURAL RESOURCES-OPER | 06.340 |
| 1165 | CONSERVATION-OPERATING | 06.600 |
| 1166 | CONSERVATION-OPERATING | 06.600 |
| 1167 | CONSERVATION-OPERATING | 06.605 |
| 1168 | CONSERVATION-OPERATING | 06.605 |
| 1169 | CONSERVATION-OPERATING | 06.610 |
| 1170 | CONSERVATION-OPERATING | 06.610 |
| 1171 | CONSERVATION-OPERATING | 06.610 |
| 1172 | CONSERVATION-OPERATING | 06.615 |
| 1173 | CONSERVATION-OPERATING | 06.615 |
| 1174 | CONSERVATION-OPERATING | 06.620 |
| 1175 | CONSERVATION-OPERATING | 06.620 |
| 1176 | CONSERVATION-OPERATING | 06.625 |
| 1177 | CONSERVATION-OPERATING | 06.625 |
| 1178 | CONSERVATION-OPERATING | 06.630 |
| 1179 | CONSERVATION-OPERATING | 06.630 |
| 1180 | CONSERVATION-OPERATING | 06.635 |
| 1181 | CONSERVATION-OPERATING | 06.635 |
| 1182 | CONSERVATION-OPERATING | 06.640 |
| 1183 | CONSERVATION-OPERATING | 06.640 |
| 1184 | CONSERVATION-OPERATING | 06.641 |
| 1185 | CONSERVATION-OPERATING | 06.645 |
| 1186 | CONSERVATION-OPERATING | 06.645 |
| 1187 | CONSERVATION-OPERATING | 06.650 |
| 1188 | CONSERVATION-OPERATING | 06.650 |
| 1189 | CONSERVATION-OPERATING | 06.651 |
| 1190 | ECONOMIC DEVELOP-OPER | 07.005 |
| 1191 | ECONOMIC DEVELOP-OPER | 07.005 |
| 1192 | ECONOMIC DEVELOP-OPER | 07.005 |
| 1193 | ECONOMIC DEVELOP-OPER | 07.005 |
| 1194 | ECONOMIC DEVELOP-OPER | 07.005 |
| 1195 | ECONOMIC DEVELOP-OPER | 07.005 |
| 1196 | ECONOMIC DEVELOP-OPER | 07.005 |
| 1197 | ECONOMIC DEVELOP-OPER | 07.005 |
| 1198 | ECONOMIC DEVELOP-OPER | 07.005 |
| 1199 | ECONOMIC DEVELOP-OPER | 07.010 |
| 1200 | ECONOMIC DEVELOP-OPER | 07.010 |
| 1201 | ECONOMIC DEVELOP-OPER | 07.010 |
| 1202 | ECONOMIC DEVELOP-OPER | 07.010 |
| 1203 | ECONOMIC DEVELOP-OPER | 07.010 |
| 1204 | ECONOMIC DEVELOP-OPER | 07.010 |
| 1205 | ECONOMIC DEVELOP-OPER | 07.010 |
| 1206 | ECONOMIC DEVELOP-OPER | 07.015 |
| 1207 | ECONOMIC DEVELOP-OPER | 07.015 |
| 1208 | ECONOMIC DEVELOP-OPER | 07.015 |
| 1209 | ECONOMIC DEVELOP-OPER | 07.015 |
| 1210 | ECONOMIC DEVELOP-OPER | 07.015 |
| 1211 | ECONOMIC DEVELOP-OPER | 07.015 |
| 1212 | ECONOMIC DEVELOP-OPER | 07.015 |
| 1213 | ECONOMIC DEVELOP-OPER | 07.015 |
| 1214 | ECONOMIC DEVELOP-OPER | 07.015 |
| 1215 | ECONOMIC DEVELOP-OPER | 07.015 |
| 1216 | ECONOMIC DEVELOP-OPER | 07.015 |
| 1217 | ECONOMIC DEVELOP-OPER | 07.015 |
| 1218 | ECONOMIC DEVELOP-OPER | 07.015 |

Exhibit A

| # | Agency | Budget Appropriation Line |
|------|-----------------------|---------------------------------|
| 1219 | ECONOMIC DEVELOP-OPER | 07.015 |
| 1220 | ECONOMIC DEVELOP-OPER | 07.015 |
| 1221 | ECONOMIC DEVELOP-OPER | 07.015 |
| 1222 | ECONOMIC DEVELOP-OPER | 07.015 |
| 1223 | ECONOMIC DEVELOP-OPER | 07.015 |
| 1224 | ECONOMIC DEVELOP-OPER | 07.015 |
| 1225 | ECONOMIC DEVELOP-OPER | 07.030 |
| 1226 | ECONOMIC DEVELOP-OPER | 07.030 |
| 1227 | ECONOMIC DEVELOP-OPER | 07.035 |
| 1228 | ECONOMIC DEVELOP-OPER | 07.040 |
| 1229 | ECONOMIC DEVELOP-OPER | 07.045 |
| 1230 | ECONOMIC DEVELOP-OPER | 07.045 |
| 1231 | ECONOMIC DEVELOP-OPER | 07.045 |
| 1232 | ECONOMIC DEVELOP-OPER | 07.045 |
| 1233 | ECONOMIC DEVELOP-OPER | 07.045 |
| 1234 | ECONOMIC DEVELOP-OPER | 07.045 |
| 1235 | ECONOMIC DEVELOP-OPER | 07.050 |
| 1236 | ECONOMIC DEVELOP-OPER | 07.050 |
| 1237 | ECONOMIC DEVELOP-OPER | 07.051 |
| 1238 | ECONOMIC DEVELOP-OPER | 07.055 |
| 1239 | ECONOMIC DEVELOP-OPER | 07.060 |
| 1240 | ECONOMIC DEVELOP-OPER | 07.065 |
| 1241 | ECONOMIC DEVELOP-OPER | 07.070 |
| 1242 | ECONOMIC DEVELOP-OPER | 07.075 |
| 1243 | ECONOMIC DEVELOP-OPER | 07.080 |
| 1244 | ECONOMIC DEVELOP-OPER | 07.085 |
| 1245 | ECONOMIC DEVELOP-OPER | 07.085 |
| 1246 | ECONOMIC DEVELOP-OPER | 07.085 |
| 1247 | ECONOMIC DEVELOP-OPER | 07.090 |
| 1248 | ECONOMIC DEVELOP-OPER | 07.090 |
| 1249 | ECONOMIC DEVELOP-OPER | 07.090 |
| 1250 | ECONOMIC DEVELOP-OPER | 07.090 |
| 1251 | ECONOMIC DEVELOP-OPER | 07.090 |
| 1252 | ECONOMIC DEVELOP-OPER | 07.090 |
| 1253 | ECONOMIC DEVELOP-OPER | 07.090 |
| 1254 | ECONOMIC DEVELOP-OPER | 07.090 |
| 1255 | ECONOMIC DEVELOP-OPER | 07.095 |
| 1256 | ECONOMIC DEVELOP-OPER | 07.100 |
| 1257 | ECONOMIC DEVELOP-OPER | 07.105 |
| 1258 | ECONOMIC DEVELOP-OPER | 07.110 |
| 1259 | ECONOMIC DEVELOP-OPER | 07.110 |
| 1260 | ECONOMIC DEVELOP-OPER | 07.110 |
| 1261 | ECONOMIC DEVELOP-OPER | 07.110 |
| 1262 | ECONOMIC DEVELOP-OPER | 07.110 |
| 1263 | ECONOMIC DEVELOP-OPER | 07.110 |
| 1264 | ECONOMIC DEVELOP-OPER | 07.115 |
| 1265 | ECONOMIC DEVELOP-OPER | 07.115 |
| 1266 | ECONOMIC DEVELOP-OPER | 07.115 |
| 1267 | ECONOMIC DEVELOP-OPER | 07.115 |
| 1268 | ECONOMIC DEVELOP-OPER | 07.115 |
| 1269 | ECONOMIC DEVELOP-OPER | 07.115 |
| 1270 | ECONOMIC DEVELOP-OPER | 07.115 |
| 1271 | ECONOMIC DEVELOP-OPER | 07.120 |
| 1272 | ECONOMIC DEVELOP-OPER | 07.125 |
| 1273 | ECONOMIC DEVELOP-OPER | 07.130 |
| 1274 | ECONOMIC DEVELOP-OPER | 07.135 |
| 1275 | ECONOMIC DEVELOP-OPER | 07.140 |
| 1276 | ECONOMIC DEVELOP-OPER | 07.140 |

Exhibit A

| # | Agency | Budget Appropriation Line |
|------|-----------------------|---------------------------------|
| 1277 | ECONOMIC DEVELOP-OPER | 07.145 |
| 1278 | ECONOMIC DEVELOP-OPER | 07.145 |
| 1279 | ECONOMIC DEVELOP-OPER | 07.145 |
| 1280 | ECONOMIC DEVELOP-OPER | 07.145 |
| 1281 | ECONOMIC DEVELOP-OPER | 07.145 |
| 1282 | ECONOMIC DEVELOP-OPER | 07.145 |
| 1283 | ECONOMIC DEVELOP-OPER | 07.145 |
| 1284 | ECONOMIC DEVELOP-OPER | 07.150 |
| 1285 | ECONOMIC DEVELOP-OPER | 07.155 |
| 1286 | ECONOMIC DEVELOP-OPER | 07.155 |
| 1287 | ECONOMIC DEVELOP-OPER | 07.155 |
| 1288 | ECONOMIC DEVELOP-OPER | 07.155 |
| 1289 | ECONOMIC DEVELOP-OPER | 07.155 |
| 1290 | ECONOMIC DEVELOP-OPER | 07.155 |
| 1291 | ECONOMIC DEVELOP-OPER | 07.155 |
| 1292 | ECONOMIC DEVELOP-OPER | 07.155 |
| 1293 | ECONOMIC DEVELOP-OPER | 07.155 |
| 1294 | ECONOMIC DEVELOP-OPER | 07.155 |
| 1295 | ECONOMIC DEVELOP-OPER | 07.155 |
| 1296 | ECONOMIC DEVELOP-OPER | 07.155 |
| 1297 | ECONOMIC DEVELOP-OPER | 07.155 |
| 1298 | ECONOMIC DEVELOP-OPER | 07.155 |
| 1299 | ECONOMIC DEVELOP-OPER | 07.155 |
| 1300 | ECONOMIC DEVELOP-OPER | 07.155 |
| 1301 | ECONOMIC DEVELOP-OPER | 07.155 |
| 1302 | ECONOMIC DEVELOP-OPER | 07.155 |
| 1303 | ECONOMIC DEVELOP-OPER | 07.155 |
| 1304 | ECONOMIC DEVELOP-OPER | 07.155 |
| 1305 | ECONOMIC DEVELOP-OPER | 07.155 |
| 1306 | ECONOMIC DEVELOP-OPER | 07.155 |
| 1307 | ECONOMIC DEVELOP-OPER | 07.160 |
| 1308 | ECONOMIC DEVELOP-OPER | 07.165 |
| 1309 | ECONOMIC DEVELOP-OPER | 07.165 |
| 1310 | ECONOMIC DEVELOP-OPER | 07.165 |
| 1311 | ECONOMIC DEVELOP-OPER | 07.165 |
| 1312 | ECONOMIC DEVELOP-OPER | 07.165 |
| 1313 | ECONOMIC DEVELOP-OPER | 07.170 |
| 1314 | ECONOMIC DEVELOP-OPER | 07.175 |
| 1315 | ECONOMIC DEVELOP-OPER | 07.175 |
| 1316 | ECONOMIC DEVELOP-OPER | 07.180 |
| 1317 | ECONOMIC DEVELOP-OPER | 07.180 |
| 1318 | ECONOMIC DEVELOP-OPER | 07.180 |
| 1319 | ECONOMIC DEVELOP-OPER | 07.180 |
| 1320 | ECONOMIC DEVELOP-OPER | 07.181 |
| 1321 | DIFP-OPERATING | 07.400 |
| 1322 | DIFP-OPERATING | 07.400 |
| 1323 | DIFP-OPERATING | 07.405 |
| 1324 | DIFP-OPERATING | 07.405 |
| 1325 | DIFP-OPERATING | 07.405 |
| 1326 | DIFP-OPERATING | 07.405 |
| 1327 | DIFP-OPERATING | 07.410 |
| 1328 | DIFP-OPERATING | 07.410 |
| 1329 | DIFP-OPERATING | 07.410 |
| 1330 | DIFP-OPERATING | 07.415 |
| 1331 | DIFP-OPERATING | 07.415 |
| 1332 | DIFP-OPERATING | 07.420 |
| 1333 | DIFP-OPERATING | 07.420 |
| 1334 | DIFP-OPERATING | 07.425 |

Exhibit A

| # | Agency | Budget Appropriation Line |
|------|-----------------------------|---------------------------------|
| 1335 | DIFP-OPERATING | 07.425 |
| 1336 | DIFP-OPERATING | 07.430 |
| 1337 | DIFP-OPERATING | 07.430 |
| 1338 | DIFP-OPERATING | 07.435 |
| 1339 | DIFP-OPERATING | 07.435 |
| 1340 | DIFP-OPERATING | 07.435 |
| 1341 | DIFP-OPERATING | 07.435 |
| 1342 | DIFP-OPERATING | 07.440 |
| 1343 | DIFP-OPERATING | 07.445 |
| 1344 | DIFP-OPERATING | 07.450 |
| 1345 | DIFP-OPERATING | 07.455 |
| 1346 | DIFP-OPERATING | 07.455 |
| 1347 | DIFP-OPERATING | 07.455 |
| 1348 | DIFP-OPERATING | 07.455 |
| 1349 | DIFP-OPERATING | 07.455 |
| 1350 | DIFP-OPERATING | 07.460 |
| 1351 | DIFP-OPERATING | 07.460 |
| 1352 | DIFP-OPERATING | 07.465 |
| 1353 | DIFP-OPERATING | 07.465 |
| 1354 | DIFP-OPERATING | 07.470 |
| 1355 | DIFP-OPERATING | 07.475 |
| 1356 | DIFP-OPERATING | 07.475 |
| 1357 | DIFP-OPERATING | 07.480 |
| 1358 | DIFP-OPERATING | 07.480 |
| 1359 | DIFP-OPERATING | 07.485 |
| 1360 | DIFP-OPERATING | 07.490 |
| 1361 | DIFP-OPERATING | 07.490 |
| 1362 | DIFP-OPERATING | 07.495 |
| 1363 | DIFP-OPERATING | 07.495 |
| 1364 | DIFP-OPERATING | 07.495 |
| 1365 | DIFP-OPERATING | 07.500 |
| 1366 | DIFP-OPERATING | 07.505 |
| 1367 | DIFP-OPERATING | 07.505 |
| 1368 | DIFP-OPERATING | 07.505 |
| 1369 | DIFP-OPERATING | 07.510 |
| 1370 | DIFP-OPERATING | 07.515 |
| 1371 | DIFP-OPERATING | 07.515 |
| 1372 | DIFP-OPERATING | 07.520 |
| 1373 | DIFP-OPERATING | 07.520 |
| 1374 | DIFP-OPERATING | 07.525 |
| 1375 | DIFP-OPERATING | 07.530 |
| 1376 | DIFP-OPERATING | 07.535 |
| 1377 | DIFP-OPERATING | 07.540 |
| 1378 | LABOR & INDUSTRIAL REL-OPER | 07.800 |
| 1379 | LABOR & INDUSTRIAL REL-OPER | 07.800 |
| 1380 | LABOR & INDUSTRIAL REL-OPER | 07.800 |
| 1381 | LABOR & INDUSTRIAL REL-OPER | 07.800 |
| 1382 | LABOR & INDUSTRIAL REL-OPER | 07.805 |
| 1383 | LABOR & INDUSTRIAL REL-OPER | 07.805 |
| 1384 | LABOR & INDUSTRIAL REL-OPER | 07.805 |
| 1385 | LABOR & INDUSTRIAL REL-OPER | 07.805 |
| 1386 | LABOR & INDUSTRIAL REL-OPER | 07.810 |
| 1387 | LABOR & INDUSTRIAL REL-OPER | 07.810 |
| 1388 | LABOR & INDUSTRIAL REL-OPER | 07.810 |
| 1389 | LABOR & INDUSTRIAL REL-OPER | 07.810 |
| 1390 | LABOR & INDUSTRIAL REL-OPER | 07.810 |
| 1391 | LABOR & INDUSTRIAL REL-OPER | 07.815 |
| 1392 | LABOR & INDUSTRIAL REL-OPER | 07.815 |

Exhibit A

| # | Agency | Budget Appropriation Line |
|------|-----------------------------|---------------------------------|
| 1393 | LABOR & INDUSTRIAL REL-OPER | 07.815 |
| 1394 | LABOR & INDUSTRIAL REL-OPER | 07.815 |
| 1395 | LABOR & INDUSTRIAL REL-OPER | 07.815 |
| 1396 | LABOR & INDUSTRIAL REL-OPER | 07.815 |
| 1397 | LABOR & INDUSTRIAL REL-OPER | 07.820 |
| 1398 | LABOR & INDUSTRIAL REL-OPER | 07.820 |
| 1399 | LABOR & INDUSTRIAL REL-OPER | 07.820 |
| 1400 | LABOR & INDUSTRIAL REL-OPER | 07.820 |
| 1401 | LABOR & INDUSTRIAL REL-OPER | 07.820 |
| 1402 | LABOR & INDUSTRIAL REL-OPER | 07.820 |
| 1403 | LABOR & INDUSTRIAL REL-OPER | 07.820 |
| 1404 | LABOR & INDUSTRIAL REL-OPER | 07.820 |
| 1405 | LABOR & INDUSTRIAL REL-OPER | 07.825 |
| 1406 | LABOR & INDUSTRIAL REL-OPER | 07.825 |
| 1407 | LABOR & INDUSTRIAL REL-OPER | 07.825 |
| 1408 | LABOR & INDUSTRIAL REL-OPER | 07.825 |
| 1409 | LABOR & INDUSTRIAL REL-OPER | 07.830 |
| 1410 | LABOR & INDUSTRIAL REL-OPER | 07.830 |
| 1411 | LABOR & INDUSTRIAL REL-OPER | 07.830 |
| 1412 | LABOR & INDUSTRIAL REL-OPER | 07.830 |
| 1413 | LABOR & INDUSTRIAL REL-OPER | 07.830 |
| 1414 | LABOR & INDUSTRIAL REL-OPER | 07.830 |
| 1415 | LABOR & INDUSTRIAL REL-OPER | 07.830 |
| 1416 | LABOR & INDUSTRIAL REL-OPER | 07.830 |
| 1417 | LABOR & INDUSTRIAL REL-OPER | 07.835 |
| 1418 | LABOR & INDUSTRIAL REL-OPER | 07.835 |
| 1419 | LABOR & INDUSTRIAL REL-OPER | 07.840 |
| 1420 | LABOR & INDUSTRIAL REL-OPER | 07.840 |
| 1421 | LABOR & INDUSTRIAL REL-OPER | 07.840 |
| 1422 | LABOR & INDUSTRIAL REL-OPER | 07.840 |
| 1423 | LABOR & INDUSTRIAL REL-OPER | 07.840 |
| 1424 | LABOR & INDUSTRIAL REL-OPER | 07.840 |
| 1425 | LABOR & INDUSTRIAL REL-OPER | 07.845 |
| 1426 | LABOR & INDUSTRIAL REL-OPER | 07.850 |
| 1427 | LABOR & INDUSTRIAL REL-OPER | 07.855 |
| 1428 | LABOR & INDUSTRIAL REL-OPER | 07.860 |
| 1429 | LABOR & INDUSTRIAL REL-OPER | 07.865 |
| 1430 | LABOR & INDUSTRIAL REL-OPER | 07.870 |
| 1431 | LABOR & INDUSTRIAL REL-OPER | 07.875 |
| 1432 | LABOR & INDUSTRIAL REL-OPER | 07.880 |
| 1433 | LABOR & INDUSTRIAL REL-OPER | 07.880 |
| 1434 | LABOR & INDUSTRIAL REL-OPER | 07.880 |
| 1435 | LABOR & INDUSTRIAL REL-OPER | 07.880 |
| 1436 | LABOR & INDUSTRIAL REL-OPER | 07.885 |
| 1437 | LABOR & INDUSTRIAL REL-OPER | 07.890 |
| 1438 | LABOR & INDUSTRIAL REL-OPER | 07.890 |
| 1439 | LABOR & INDUSTRIAL REL-OPER | 07.895 |
| 1440 | LABOR & INDUSTRIAL REL-OPER | 07.895 |
| 1441 | LABOR & INDUSTRIAL REL-OPER | 07.900 |
| 1442 | LABOR & INDUSTRIAL REL-OPER | 07.905 |
| 1443 | LABOR & INDUSTRIAL REL-OPER | 07.905 |
| 1444 | LABOR & INDUSTRIAL REL-OPER | 07.905 |
| 1445 | LABOR & INDUSTRIAL REL-OPER | 07.905 |
| 1446 | LABOR & INDUSTRIAL REL-OPER | 07.905 |
| 1447 | LABOR & INDUSTRIAL REL-OPER | 07.905 |
| 1448 | LABOR & INDUSTRIAL REL-OPER | 07.910 |
| 1449 | PUBLIC SAFETY-OPERATING | 08.005 |
| 1450 | PUBLIC SAFETY-OPERATING | 08.005 |

Exhibit A

| # | Agency | Budget Appropriation Line |
|------|-------------------------|---------------------------------|
| 1451 | PUBLIC SAFETY-OPERATING | 08.005 |
| 1452 | PUBLIC SAFETY-OPERATING | 08.005 |
| 1453 | PUBLIC SAFETY-OPERATING | 08.005 |
| 1454 | PUBLIC SAFETY-OPERATING | 08.005 |
| 1455 | PUBLIC SAFETY-OPERATING | 08.005 |
| 1456 | PUBLIC SAFETY-OPERATING | 08.005 |
| 1457 | PUBLIC SAFETY-OPERATING | 08.005 |
| 1458 | PUBLIC SAFETY-OPERATING | 08.005 |
| 1459 | PUBLIC SAFETY-OPERATING | 08.005 |
| 1460 | PUBLIC SAFETY-OPERATING | 08.005 |
| 1461 | PUBLIC SAFETY-OPERATING | 08.005 |
| 1462 | PUBLIC SAFETY-OPERATING | 08.005 |
| 1463 | PUBLIC SAFETY-OPERATING | 08.005 |
| 1464 | PUBLIC SAFETY-OPERATING | 08.005 |
| 1465 | PUBLIC SAFETY-OPERATING | 08.005 |
| 1466 | PUBLIC SAFETY-OPERATING | 08.005 |
| 1467 | PUBLIC SAFETY-OPERATING | 08.005 |
| 1468 | PUBLIC SAFETY-OPERATING | 08.005 |
| 1469 | PUBLIC SAFETY-OPERATING | 08.005 |
| 1470 | PUBLIC SAFETY-OPERATING | 08.010 |
| 1471 | PUBLIC SAFETY-OPERATING | 08.015 |
| 1472 | PUBLIC SAFETY-OPERATING | 08.020 |
| 1473 | PUBLIC SAFETY-OPERATING | 08.025 |
| 1474 | PUBLIC SAFETY-OPERATING | 08.030 |
| 1475 | PUBLIC SAFETY-OPERATING | 08.030 |
| 1476 | PUBLIC SAFETY-OPERATING | 08.030 |
| 1477 | PUBLIC SAFETY-OPERATING | 08.035 |
| 1478 | PUBLIC SAFETY-OPERATING | 08.040 |
| 1479 | PUBLIC SAFETY-OPERATING | 08.045 |
| 1480 | PUBLIC SAFETY-OPERATING | 08.045 |
| 1481 | PUBLIC SAFETY-OPERATING | 08.050 |
| 1482 | PUBLIC SAFETY-OPERATING | 08.050 |
| 1483 | PUBLIC SAFETY-OPERATING | 08.050 |
| 1484 | PUBLIC SAFETY-OPERATING | 08.050 |
| 1485 | PUBLIC SAFETY-OPERATING | 08.050 |
| 1486 | PUBLIC SAFETY-OPERATING | 08.055 |
| 1487 | PUBLIC SAFETY-OPERATING | 08.060 |
| 1488 | PUBLIC SAFETY-OPERATING | 08.065 |
| 1489 | PUBLIC SAFETY-OPERATING | 08.070 |
| 1490 | PUBLIC SAFETY-OPERATING | 08.075 |
| 1491 | PUBLIC SAFETY-OPERATING | 08.075 |
| 1492 | PUBLIC SAFETY-OPERATING | 08.080 |
| 1493 | PUBLIC SAFETY-OPERATING | 08.080 |
| 1494 | PUBLIC SAFETY-OPERATING | 08.080 |
| 1495 | PUBLIC SAFETY-OPERATING | 08.080 |
| 1496 | PUBLIC SAFETY-OPERATING | 08.080 |
| 1497 | PUBLIC SAFETY-OPERATING | 08.080 |
| 1498 | PUBLIC SAFETY-OPERATING | 08.080 |
| 1499 | PUBLIC SAFETY-OPERATING | 08.080 |
| 1500 | PUBLIC SAFETY-OPERATING | 08.080 |
| 1501 | PUBLIC SAFETY-OPERATING | 08.085 |
| 1502 | PUBLIC SAFETY-OPERATING | 08.090 |
| 1503 | PUBLIC SAFETY-OPERATING | 08.090 |
| 1504 | PUBLIC SAFETY-OPERATING | 08.090 |
| 1505 | PUBLIC SAFETY-OPERATING | 08.090 |
| 1506 | PUBLIC SAFETY-OPERATING | 08.090 |
| 1507 | PUBLIC SAFETY-OPERATING | 08.090 |
| 1508 | PUBLIC SAFETY-OPERATING | 08.090 |

Exhibit A

| # | Agency | Budget Appropriation Line |
|------|-------------------------|---------------------------------|
| 1509 | PUBLIC SAFETY-OPERATING | 08.090 |
| 1510 | PUBLIC SAFETY-OPERATING | 08.090 |
| 1511 | PUBLIC SAFETY-OPERATING | 08.090 |
| 1512 | PUBLIC SAFETY-OPERATING | 08.090 |
| 1513 | PUBLIC SAFETY-OPERATING | 08.090 |
| 1514 | PUBLIC SAFETY-OPERATING | 08.090 |
| 1515 | PUBLIC SAFETY-OPERATING | 08.090 |
| 1516 | PUBLIC SAFETY-OPERATING | 08.090 |
| 1517 | PUBLIC SAFETY-OPERATING | 08.090 |
| 1518 | PUBLIC SAFETY-OPERATING | 08.090 |
| 1519 | PUBLIC SAFETY-OPERATING | 08.090 |
| 1520 | PUBLIC SAFETY-OPERATING | 08.090 |
| 1521 | PUBLIC SAFETY-OPERATING | 08.095 |
| 1522 | PUBLIC SAFETY-OPERATING | 08.095 |
| 1523 | PUBLIC SAFETY-OPERATING | 08.095 |
| 1524 | PUBLIC SAFETY-OPERATING | 08.095 |
| 1525 | PUBLIC SAFETY-OPERATING | 08.095 |
| 1526 | PUBLIC SAFETY-OPERATING | 08.095 |
| 1527 | PUBLIC SAFETY-OPERATING | 08.095 |
| 1528 | PUBLIC SAFETY-OPERATING | 08.100 |
| 1529 | PUBLIC SAFETY-OPERATING | 08.100 |
| 1530 | PUBLIC SAFETY-OPERATING | 08.100 |
| 1531 | PUBLIC SAFETY-OPERATING | 08.105 |
| 1532 | PUBLIC SAFETY-OPERATING | 08.105 |
| 1533 | PUBLIC SAFETY-OPERATING | 08.105 |
| 1534 | PUBLIC SAFETY-OPERATING | 08.110 |
| 1535 | PUBLIC SAFETY-OPERATING | 08.110 |
| 1536 | PUBLIC SAFETY-OPERATING | 08.110 |
| 1537 | PUBLIC SAFETY-OPERATING | 08.110 |
| 1538 | PUBLIC SAFETY-OPERATING | 08.110 |
| 1539 | PUBLIC SAFETY-OPERATING | 08.110 |
| 1540 | PUBLIC SAFETY-OPERATING | 08.110 |
| 1541 | PUBLIC SAFETY-OPERATING | 08.110 |
| 1542 | PUBLIC SAFETY-OPERATING | 08.110 |
| 1543 | PUBLIC SAFETY-OPERATING | 08.110 |
| 1544 | PUBLIC SAFETY-OPERATING | 08.110 |
| 1545 | PUBLIC SAFETY-OPERATING | 08.115 |
| 1546 | PUBLIC SAFETY-OPERATING | 08.115 |
| 1547 | PUBLIC SAFETY-OPERATING | 08.115 |
| 1548 | PUBLIC SAFETY-OPERATING | 08.115 |
| 1549 | PUBLIC SAFETY-OPERATING | 08.115 |
| 1550 | PUBLIC SAFETY-OPERATING | 08.115 |
| 1551 | PUBLIC SAFETY-OPERATING | 08.115 |
| 1552 | PUBLIC SAFETY-OPERATING | 08.115 |
| 1553 | PUBLIC SAFETY-OPERATING | 08.120 |
| 1554 | PUBLIC SAFETY-OPERATING | 08.120 |
| 1555 | PUBLIC SAFETY-OPERATING | 08.120 |
| 1556 | PUBLIC SAFETY-OPERATING | 08.120 |
| 1557 | PUBLIC SAFETY-OPERATING | 08.120 |
| 1558 | PUBLIC SAFETY-OPERATING | 08.125 |
| 1559 | PUBLIC SAFETY-OPERATING | 08.130 |
| 1560 | PUBLIC SAFETY-OPERATING | 08.130 |
| 1561 | PUBLIC SAFETY-OPERATING | 08.130 |
| 1562 | PUBLIC SAFETY-OPERATING | 08.130 |
| 1563 | PUBLIC SAFETY-OPERATING | 08.130 |
| 1564 | PUBLIC SAFETY-OPERATING | 08.130 |
| 1565 | PUBLIC SAFETY-OPERATING | 08.130 |
| 1566 | PUBLIC SAFETY-OPERATING | 08.130 |

Exhibit A

| # | Agency | Budget Appropriation Line |
|------|-------------------------|---------------------------------|
| 1567 | PUBLIC SAFETY-OPERATING | 08.130 |
| 1568 | PUBLIC SAFETY-OPERATING | 08.130 |
| 1569 | PUBLIC SAFETY-OPERATING | 08.130 |
| 1570 | PUBLIC SAFETY-OPERATING | 08.130 |
| 1571 | PUBLIC SAFETY-OPERATING | 08.130 |
| 1572 | PUBLIC SAFETY-OPERATING | 08.130 |
| 1573 | PUBLIC SAFETY-OPERATING | 08.135 |
| 1574 | PUBLIC SAFETY-OPERATING | 08.140 |
| 1575 | PUBLIC SAFETY-OPERATING | 08.145 |
| 1576 | PUBLIC SAFETY-OPERATING | 08.145 |
| 1577 | PUBLIC SAFETY-OPERATING | 08.145 |
| 1578 | PUBLIC SAFETY-OPERATING | 08.145 |
| 1579 | PUBLIC SAFETY-OPERATING | 08.145 |
| 1580 | PUBLIC SAFETY-OPERATING | 08.145 |
| 1581 | PUBLIC SAFETY-OPERATING | 08.155 |
| 1582 | PUBLIC SAFETY-OPERATING | 08.155 |
| 1583 | PUBLIC SAFETY-OPERATING | 08.155 |
| 1584 | PUBLIC SAFETY-OPERATING | 08.155 |
| 1585 | PUBLIC SAFETY-OPERATING | 08.155 |
| 1586 | PUBLIC SAFETY-OPERATING | 08.155 |
| 1587 | PUBLIC SAFETY-OPERATING | 08.155 |
| 1588 | PUBLIC SAFETY-OPERATING | 08.155 |
| 1589 | PUBLIC SAFETY-OPERATING | 08.155 |
| 1590 | PUBLIC SAFETY-OPERATING | 08.160 |
| 1591 | PUBLIC SAFETY-OPERATING | 08.160 |
| 1592 | PUBLIC SAFETY-OPERATING | 08.165 |
| 1593 | PUBLIC SAFETY-OPERATING | 08.165 |
| 1594 | PUBLIC SAFETY-OPERATING | 08.165 |
| 1595 | PUBLIC SAFETY-OPERATING | 08.170 |
| 1596 | PUBLIC SAFETY-OPERATING | 08.170 |
| 1597 | PUBLIC SAFETY-OPERATING | 08.170 |
| 1598 | PUBLIC SAFETY-OPERATING | 08.175 |
| 1599 | PUBLIC SAFETY-OPERATING | 08.180 |
| 1600 | PUBLIC SAFETY-OPERATING | 08.185 |
| 1601 | PUBLIC SAFETY-OPERATING | 08.185 |
| 1602 | PUBLIC SAFETY-OPERATING | 08.185 |
| 1603 | PUBLIC SAFETY-OPERATING | 08.185 |
| 1604 | PUBLIC SAFETY-OPERATING | 08.185 |
| 1605 | PUBLIC SAFETY-OPERATING | 08.185 |
| 1606 | PUBLIC SAFETY-OPERATING | 08.190 |
| 1607 | PUBLIC SAFETY-OPERATING | 08.195 |
| 1608 | PUBLIC SAFETY-OPERATING | 08.195 |
| 1609 | PUBLIC SAFETY-OPERATING | 08.195 |
| 1610 | PUBLIC SAFETY-OPERATING | 08.200 |
| 1611 | PUBLIC SAFETY-OPERATING | 08.200 |
| 1612 | PUBLIC SAFETY-OPERATING | 08.205 |
| 1613 | PUBLIC SAFETY-OPERATING | 08.210 |
| 1614 | PUBLIC SAFETY-OPERATING | 08.215 |
| 1615 | PUBLIC SAFETY-OPERATING | 08.220 |
| 1616 | PUBLIC SAFETY-OPERATING | 08.225 |
| 1617 | PUBLIC SAFETY-OPERATING | 08.230 |
| 1618 | PUBLIC SAFETY-OPERATING | 08.235 |
| 1619 | PUBLIC SAFETY-OPERATING | 08.237 |
| 1620 | PUBLIC SAFETY-OPERATING | 08.240 |
| 1621 | PUBLIC SAFETY-OPERATING | 08.240 |
| 1622 | PUBLIC SAFETY-OPERATING | 08.240 |
| 1623 | PUBLIC SAFETY-OPERATING | 08.240 |
| 1624 | PUBLIC SAFETY-OPERATING | 08.245 |