

Exhibit A

#	Agency	Budget Appropriation Line
1625	PUBLIC SAFETY-OPERATING	08.245
1626	PUBLIC SAFETY-OPERATING	08.245
1627	PUBLIC SAFETY-OPERATING	08.245
1628	PUBLIC SAFETY-OPERATING	08.250
1629	PUBLIC SAFETY-OPERATING	08.250
1630	PUBLIC SAFETY-OPERATING	08.255
1631	PUBLIC SAFETY-OPERATING	08.255
1632	PUBLIC SAFETY-OPERATING	08.255
1633	PUBLIC SAFETY-OPERATING	08.255
1634	PUBLIC SAFETY-OPERATING	08.260
1635	PUBLIC SAFETY-OPERATING	08.265
1636	PUBLIC SAFETY-OPERATING	08.265
1637	PUBLIC SAFETY-OPERATING	08.270
1638	PUBLIC SAFETY-OPERATING	08.275
1639	PUBLIC SAFETY-OPERATING	08.275
1640	PUBLIC SAFETY-OPERATING	08.275
1641	PUBLIC SAFETY-OPERATING	08.275
1642	PUBLIC SAFETY-OPERATING	08.275
1643	PUBLIC SAFETY-OPERATING	08.275
1644	PUBLIC SAFETY-OPERATING	08.275
1645	PUBLIC SAFETY-OPERATING	08.280
1646	PUBLIC SAFETY-OPERATING	08.285
1647	PUBLIC SAFETY-OPERATING	08.285
1648	PUBLIC SAFETY-OPERATING	08.285
1649	PUBLIC SAFETY-OPERATING	08.285
1650	PUBLIC SAFETY-OPERATING	08.285
1651	PUBLIC SAFETY-OPERATING	08.285
1652	PUBLIC SAFETY-OPERATING	08.285
1653	PUBLIC SAFETY-OPERATING	08.285
1654	PUBLIC SAFETY-OPERATING	08.285
1655	PUBLIC SAFETY-OPERATING	08.285
1656	PUBLIC SAFETY-OPERATING	08.287
1657	PUBLIC SAFETY-OPERATING	08.290
1658	PUBLIC SAFETY-OPERATING	08.290
1659	PUBLIC SAFETY-OPERATING	08.295
1660	PUBLIC SAFETY-OPERATING	08.295
1661	PUBLIC SAFETY-OPERATING	08.295
1662	PUBLIC SAFETY-OPERATING	08.295
1663	PUBLIC SAFETY-OPERATING	08.300
1664	CORRECTIONS-OPERATING	09.005
1665	CORRECTIONS-OPERATING	09.005
1666	CORRECTIONS-OPERATING	09.005
1667	CORRECTIONS-OPERATING	09.005
1668	CORRECTIONS-OPERATING	09.005
1669	CORRECTIONS-OPERATING	09.005
1670	CORRECTIONS-OPERATING	09.010
1671	CORRECTIONS-OPERATING	09.010
1672	CORRECTIONS-OPERATING	09.015
1673	CORRECTIONS-OPERATING	09.015
1674	CORRECTIONS-OPERATING	09.015
1675	CORRECTIONS-OPERATING	09.020
1676	CORRECTIONS-OPERATING	09.020
1677	CORRECTIONS-OPERATING	09.020
1678	CORRECTIONS-OPERATING	09.025
1679	CORRECTIONS-OPERATING	09.025
1680	CORRECTIONS-OPERATING	09.025
1681	CORRECTIONS-OPERATING	09.030
1682	CORRECTIONS-OPERATING	09.035

Exhibit A

#	Agency	Budget Appropriation Line
1683	CORRECTIONS-OPERATING	09.040
1684	CORRECTIONS-OPERATING	09.040
1685	CORRECTIONS-OPERATING	09.040
1686	CORRECTIONS-OPERATING	09.040
1687	CORRECTIONS-OPERATING	09.045
1688	CORRECTIONS-OPERATING	09.050
1689	CORRECTIONS-OPERATING	09.050
1690	CORRECTIONS-OPERATING	09.055
1691	CORRECTIONS-OPERATING	09.060
1692	CORRECTIONS-OPERATING	09.065
1693	CORRECTIONS-OPERATING	09.070
1694	CORRECTIONS-OPERATING	09.075
1695	CORRECTIONS-OPERATING	09.075
1696	CORRECTIONS-OPERATING	09.075
1697	CORRECTIONS-OPERATING	09.075
1698	CORRECTIONS-OPERATING	09.075
1699	CORRECTIONS-OPERATING	09.075
1700	CORRECTIONS-OPERATING	09.075
1701	CORRECTIONS-OPERATING	09.075
1702	CORRECTIONS-OPERATING	09.075
1703	CORRECTIONS-OPERATING	09.080
1704	CORRECTIONS-OPERATING	09.080
1705	CORRECTIONS-OPERATING	09.085
1706	CORRECTIONS-OPERATING	09.090
1707	CORRECTIONS-OPERATING	09.090
1708	CORRECTIONS-OPERATING	09.095
1709	CORRECTIONS-OPERATING	09.095
1710	CORRECTIONS-OPERATING	09.100
1711	CORRECTIONS-OPERATING	09.100
1712	CORRECTIONS-OPERATING	09.100
1713	CORRECTIONS-OPERATING	09.105
1714	CORRECTIONS-OPERATING	09.105
1715	CORRECTIONS-OPERATING	09.110
1716	CORRECTIONS-OPERATING	09.110
1717	CORRECTIONS-OPERATING	09.115
1718	CORRECTIONS-OPERATING	09.115
1719	CORRECTIONS-OPERATING	09.120
1720	CORRECTIONS-OPERATING	09.120
1721	CORRECTIONS-OPERATING	09.120
1722	CORRECTIONS-OPERATING	09.125
1723	CORRECTIONS-OPERATING	09.125
1724	CORRECTIONS-OPERATING	09.125
1725	CORRECTIONS-OPERATING	09.130
1726	CORRECTIONS-OPERATING	09.130
1727	CORRECTIONS-OPERATING	09.135
1728	CORRECTIONS-OPERATING	09.135
1729	CORRECTIONS-OPERATING	09.140
1730	CORRECTIONS-OPERATING	09.140
1731	CORRECTIONS-OPERATING	09.145
1732	CORRECTIONS-OPERATING	09.145
1733	CORRECTIONS-OPERATING	09.150
1734	CORRECTIONS-OPERATING	09.150
1735	CORRECTIONS-OPERATING	09.150
1736	CORRECTIONS-OPERATING	09.155
1737	CORRECTIONS-OPERATING	09.155
1738	CORRECTIONS-OPERATING	09.160
1739	CORRECTIONS-OPERATING	09.165
1740	CORRECTIONS-OPERATING	09.165

Exhibit A

#	Agency	Budget Appropriation Line
1741	CORRECTIONS-OPERATING	09.170
1742	CORRECTIONS-OPERATING	09.170
1743	CORRECTIONS-OPERATING	09.175
1744	CORRECTIONS-OPERATING	09.175
1745	CORRECTIONS-OPERATING	09.180
1746	CORRECTIONS-OPERATING	09.180
1747	CORRECTIONS-OPERATING	09.185
1748	CORRECTIONS-OPERATING	09.185
1749	CORRECTIONS-OPERATING	09.190
1750	CORRECTIONS-OPERATING	09.190
1751	CORRECTIONS-OPERATING	09.190
1752	CORRECTIONS-OPERATING	09.195
1753	CORRECTIONS-OPERATING	09.195
1754	CORRECTIONS-OPERATING	09.205
1755	CORRECTIONS-OPERATING	09.210
1756	CORRECTIONS-OPERATING	09.210
1757	CORRECTIONS-OPERATING	09.210
1758	CORRECTIONS-OPERATING	09.215
1759	CORRECTIONS-OPERATING	09.220
1760	CORRECTIONS-OPERATING	09.225
1761	CORRECTIONS-OPERATING	09.225
1762	CORRECTIONS-OPERATING	09.230
1763	CORRECTIONS-OPERATING	09.230
1764	CORRECTIONS-OPERATING	09.230
1765	CORRECTIONS-OPERATING	09.230
1766	CORRECTIONS-OPERATING	09.235
1767	CORRECTIONS-OPERATING	09.240
1768	CORRECTIONS-OPERATING	09.240
1769	CORRECTIONS-OPERATING	09.245
1770	CORRECTIONS-OPERATING	09.250
1771	CORRECTIONS-OPERATING	09.255
1772	CORRECTIONS-OPERATING	09.255
1773	CORRECTIONS-OPERATING	09.260
1774	CORRECTIONS-OPERATING	09.260
1775	CORRECTIONS-OPERATING	09.260
1776	CORRECTIONS-OPERATING	09.260
1777	CORRECTIONS-OPERATING	09.265
1778	CORRECTIONS-OPERATING	09.270
1779	MENTAL HEALTH-OPERATING	10.005
1780	MENTAL HEALTH-OPERATING	10.005
1781	MENTAL HEALTH-OPERATING	10.005
1782	MENTAL HEALTH-OPERATING	10.005
1783	MENTAL HEALTH-OPERATING	10.010
1784	MENTAL HEALTH-OPERATING	10.015
1785	MENTAL HEALTH-OPERATING	10.020
1786	MENTAL HEALTH-OPERATING	10.020
1787	MENTAL HEALTH-OPERATING	10.020
1788	MENTAL HEALTH-OPERATING	10.020
1789	MENTAL HEALTH-OPERATING	10.020
1790	MENTAL HEALTH-OPERATING	10.020
1791	MENTAL HEALTH-OPERATING	10.020
1792	MENTAL HEALTH-OPERATING	10.020
1793	MENTAL HEALTH-OPERATING	10.025
1794	MENTAL HEALTH-OPERATING	10.025
1795	MENTAL HEALTH-OPERATING	10.025
1796	MENTAL HEALTH-OPERATING	10.025
1797	MENTAL HEALTH-OPERATING	10.025
1798	MENTAL HEALTH-OPERATING	10.025

Exhibit A

#	Agency	Budget Appropriation Line
1799	MENTAL HEALTH-OPERATING	10.030
1800	MENTAL HEALTH-OPERATING	10.030
1801	MENTAL HEALTH-OPERATING	10.030
1802	MENTAL HEALTH-OPERATING	10.035
1803	MENTAL HEALTH-OPERATING	10.040
1804	MENTAL HEALTH-OPERATING	10.040
1805	MENTAL HEALTH-OPERATING	10.040
1806	MENTAL HEALTH-OPERATING	10.045
1807	MENTAL HEALTH-OPERATING	10.045
1808	MENTAL HEALTH-OPERATING	10.050
1809	MENTAL HEALTH-OPERATING	10.050
1810	MENTAL HEALTH-OPERATING	10.055
1811	MENTAL HEALTH-OPERATING	10.055
1812	MENTAL HEALTH-OPERATING	10.055
1813	MENTAL HEALTH-OPERATING	10.060
1814	MENTAL HEALTH-OPERATING	10.060
1815	MENTAL HEALTH-OPERATING	10.070
1816	MENTAL HEALTH-OPERATING	10.075
1817	MENTAL HEALTH-OPERATING	10.080
1818	MENTAL HEALTH-OPERATING	10.100
1819	MENTAL HEALTH-OPERATING	10.100
1820	MENTAL HEALTH-OPERATING	10.100
1821	MENTAL HEALTH-OPERATING	10.100
1822	MENTAL HEALTH-OPERATING	10.100
1823	MENTAL HEALTH-OPERATING	10.105
1824	MENTAL HEALTH-OPERATING	10.105
1825	MENTAL HEALTH-OPERATING	10.105
1826	MENTAL HEALTH-OPERATING	10.105
1827	MENTAL HEALTH-OPERATING	10.105
1828	MENTAL HEALTH-OPERATING	10.105
1829	MENTAL HEALTH-OPERATING	10.105
1830	MENTAL HEALTH-OPERATING	10.105
1831	MENTAL HEALTH-OPERATING	10.105
1832	MENTAL HEALTH-OPERATING	10.105
1833	MENTAL HEALTH-OPERATING	10.105
1834	MENTAL HEALTH-OPERATING	10.105
1835	MENTAL HEALTH-OPERATING	10.105
1836	MENTAL HEALTH-OPERATING	10.110
1837	MENTAL HEALTH-OPERATING	10.110
1838	MENTAL HEALTH-OPERATING	10.110
1839	MENTAL HEALTH-OPERATING	10.110
1840	MENTAL HEALTH-OPERATING	10.110
1841	MENTAL HEALTH-OPERATING	10.110
1842	MENTAL HEALTH-OPERATING	10.110
1843	MENTAL HEALTH-OPERATING	10.110
1844	MENTAL HEALTH-OPERATING	10.110
1845	MENTAL HEALTH-OPERATING	10.110
1846	MENTAL HEALTH-OPERATING	10.110
1847	MENTAL HEALTH-OPERATING	10.110
1848	MENTAL HEALTH-OPERATING	10.110
1849	MENTAL HEALTH-OPERATING	10.110
1850	MENTAL HEALTH-OPERATING	10.110
1851	MENTAL HEALTH-OPERATING	10.110
1852	MENTAL HEALTH-OPERATING	10.110
1853	MENTAL HEALTH-OPERATING	10.110
1854	MENTAL HEALTH-OPERATING	10.110
1855	MENTAL HEALTH-OPERATING	10.113
1856	MENTAL HEALTH-OPERATING	10.113

Exhibit A

#	Agency	Budget Appropriation Line
1857	MENTAL HEALTH-OPERATING	10.113
1858	MENTAL HEALTH-OPERATING	10.113
1859	MENTAL HEALTH-OPERATING	10.115
1860	MENTAL HEALTH-OPERATING	10.115
1861	MENTAL HEALTH-OPERATING	10.115
1862	MENTAL HEALTH-OPERATING	10.115
1863	MENTAL HEALTH-OPERATING	10.115
1864	MENTAL HEALTH-OPERATING	10.200
1865	MENTAL HEALTH-OPERATING	10.200
1866	MENTAL HEALTH-OPERATING	10.200
1867	MENTAL HEALTH-OPERATING	10.200
1868	MENTAL HEALTH-OPERATING	10.200
1869	MENTAL HEALTH-OPERATING	10.200
1870	MENTAL HEALTH-OPERATING	10.200
1871	MENTAL HEALTH-OPERATING	10.205
1872	MENTAL HEALTH-OPERATING	10.205
1873	MENTAL HEALTH-OPERATING	10.205
1874	MENTAL HEALTH-OPERATING	10.205
1875	MENTAL HEALTH-OPERATING	10.205
1876	MENTAL HEALTH-OPERATING	10.205
1877	MENTAL HEALTH-OPERATING	10.205
1878	MENTAL HEALTH-OPERATING	10.210
1879	MENTAL HEALTH-OPERATING	10.210
1880	MENTAL HEALTH-OPERATING	10.210
1881	MENTAL HEALTH-OPERATING	10.210
1882	MENTAL HEALTH-OPERATING	10.210
1883	MENTAL HEALTH-OPERATING	10.210
1884	MENTAL HEALTH-OPERATING	10.210
1885	MENTAL HEALTH-OPERATING	10.210
1886	MENTAL HEALTH-OPERATING	10.210
1887	MENTAL HEALTH-OPERATING	10.210
1888	MENTAL HEALTH-OPERATING	10.210
1889	MENTAL HEALTH-OPERATING	10.210
1890	MENTAL HEALTH-OPERATING	10.210
1891	MENTAL HEALTH-OPERATING	10.210
1892	MENTAL HEALTH-OPERATING	10.210
1893	MENTAL HEALTH-OPERATING	10.215
1894	MENTAL HEALTH-OPERATING	10.215
1895	MENTAL HEALTH-OPERATING	10.220
1896	MENTAL HEALTH-OPERATING	10.220
1897	MENTAL HEALTH-OPERATING	10.220
1898	MENTAL HEALTH-OPERATING	10.220
1899	MENTAL HEALTH-OPERATING	10.225
1900	MENTAL HEALTH-OPERATING	10.225
1901	MENTAL HEALTH-OPERATING	10.225
1902	MENTAL HEALTH-OPERATING	10.225
1903	MENTAL HEALTH-OPERATING	10.225
1904	MENTAL HEALTH-OPERATING	10.225
1905	MENTAL HEALTH-OPERATING	10.225
1906	MENTAL HEALTH-OPERATING	10.225
1907	MENTAL HEALTH-OPERATING	10.230
1908	MENTAL HEALTH-OPERATING	10.235
1909	MENTAL HEALTH-OPERATING	10.235
1910	MENTAL HEALTH-OPERATING	10.300
1911	MENTAL HEALTH-OPERATING	10.300
1912	MENTAL HEALTH-OPERATING	10.300
1913	MENTAL HEALTH-OPERATING	10.300
1914	MENTAL HEALTH-OPERATING	10.300

Exhibit A

#	Agency	Budget Appropriation Line
1915	MENTAL HEALTH-OPERATING	10.300
1916	MENTAL HEALTH-OPERATING	10.300
1917	MENTAL HEALTH-OPERATING	10.300
1918	MENTAL HEALTH-OPERATING	10.300
1919	MENTAL HEALTH-OPERATING	10.305
1920	MENTAL HEALTH-OPERATING	10.305
1921	MENTAL HEALTH-OPERATING	10.305
1922	MENTAL HEALTH-OPERATING	10.305
1923	MENTAL HEALTH-OPERATING	10.305
1924	MENTAL HEALTH-OPERATING	10.305
1925	MENTAL HEALTH-OPERATING	10.310
1926	MENTAL HEALTH-OPERATING	10.310
1927	MENTAL HEALTH-OPERATING	10.310
1928	MENTAL HEALTH-OPERATING	10.310
1929	MENTAL HEALTH-OPERATING	10.310
1930	MENTAL HEALTH-OPERATING	10.310
1931	MENTAL HEALTH-OPERATING	10.315
1932	MENTAL HEALTH-OPERATING	10.320
1933	MENTAL HEALTH-OPERATING	10.320
1934	MENTAL HEALTH-OPERATING	10.320
1935	MENTAL HEALTH-OPERATING	10.320
1936	MENTAL HEALTH-OPERATING	10.320
1937	MENTAL HEALTH-OPERATING	10.325
1938	MENTAL HEALTH-OPERATING	10.325
1939	MENTAL HEALTH-OPERATING	10.325
1940	MENTAL HEALTH-OPERATING	10.325
1941	MENTAL HEALTH-OPERATING	10.325
1942	MENTAL HEALTH-OPERATING	10.325
1943	MENTAL HEALTH-OPERATING	10.325
1944	MENTAL HEALTH-OPERATING	10.325
1945	MENTAL HEALTH-OPERATING	10.325
1946	MENTAL HEALTH-OPERATING	10.330
1947	MENTAL HEALTH-OPERATING	10.330
1948	MENTAL HEALTH-OPERATING	10.330
1949	MENTAL HEALTH-OPERATING	10.330
1950	MENTAL HEALTH OPERATING	10.330
1951	MENTAL HEALTH-OPERATING	10.330
1952	MENTAL HEALTH-OPERATING	10.335
1953	MENTAL HEALTH-OPERATING	10.335
1954	MENTAL HEALTH-OPERATING	10.335
1955	MENTAL HEALTH-OPERATING	10.335
1956	MENTAL HEALTH-OPERATING	10.335
1957	MENTAL HEALTH-OPERATING	10.335
1958	MENTAL HEALTH-OPERATING	10.335
1959	MENTAL HEALTH-OPERATING	10.400
1960	MENTAL HEALTH-OPERATING	10.400
1961	MENTAL HEALTH-OPERATING	10.400
1962	MENTAL HEALTH-OPERATING	10.400
1963	MENTAL HEALTH-OPERATING	10.405
1964	MENTAL HEALTH-OPERATING	10.410
1965	MENTAL HEALTH-OPERATING	10.410
1966	MENTAL HEALTH-OPERATING	10.410
1967	MENTAL HEALTH-OPERATING	10.410
1968	MENTAL HEALTH-OPERATING	10.410
1969	MENTAL HEALTH-OPERATING	10.410
1970	MENTAL HEALTH-OPERATING	10.410
1971	MENTAL HEALTH-OPERATING	10.410
1972	MENTAL HEALTH-OPERATING	10.410

Exhibit A

#	Agency	Budget Appropriation Line
1973	MENTAL HEALTH-OPERATING	10.410
1974	MENTAL HEALTH-OPERATING	10.410
1975	MENTAL HEALTH-OPERATING	10.410
1976	MENTAL HEALTH-OPERATING	10.410
1977	MENTAL HEALTH-OPERATING	10.410
1978	MENTAL HEALTH-OPERATING	10.410
1979	MENTAL HEALTH-OPERATING	10.410
1980	MENTAL HEALTH-OPERATING	10.415
1981	MENTAL HEALTH-OPERATING	10.415
1982	MENTAL HEALTH-OPERATING	10.420
1983	MENTAL HEALTH-OPERATING	10.420
1984	MENTAL HEALTH-OPERATING	10.425
1985	MENTAL HEALTH-OPERATING	10.425
1986	MENTAL HEALTH-OPERATING	10.500
1987	MENTAL HEALTH-OPERATING	10.500
1988	MENTAL HEALTH-OPERATING	10.500
1989	MENTAL HEALTH-OPERATING	10.500
1990	MENTAL HEALTH-OPERATING	10.500
1991	MENTAL HEALTH-OPERATING	10.505
1992	MENTAL HEALTH-OPERATING	10.505
1993	MENTAL HEALTH-OPERATING	10.505
1994	MENTAL HEALTH-OPERATING	10.505
1995	MENTAL HEALTH-OPERATING	10.505
1996	MENTAL HEALTH-OPERATING	10.510
1997	MENTAL HEALTH-OPERATING	10.510
1998	MENTAL HEALTH-OPERATING	10.510
1999	MENTAL HEALTH-OPERATING	10.510
2000	MENTAL HEALTH-OPERATING	10.510
2001	MENTAL HEALTH-OPERATING	10.515
2002	MENTAL HEALTH-OPERATING	10.515
2003	MENTAL HEALTH-OPERATING	10.515
2004	MENTAL HEALTH-OPERATING	10.515
2005	MENTAL HEALTH-OPERATING	10.515
2006	MENTAL HEALTH-OPERATING	10.520
2007	MENTAL HEALTH-OPERATING	10.520
2008	MENTAL HEALTH-OPERATING	10.520
2009	MENTAL HEALTH-OPERATING	10.520
2010	MENTAL HEALTH-OPERATING	10.520
2011	MENTAL HEALTH-OPERATING	10.525
2012	MENTAL HEALTH-OPERATING	10.525
2013	MENTAL HEALTH-OPERATING	10.525
2014	MENTAL HEALTH-OPERATING	10.525
2015	MENTAL HEALTH-OPERATING	10.525
2016	MENTAL HEALTH-OPERATING	10.525
2017	MENTAL HEALTH-OPERATING	10.530
2018	MENTAL HEALTH-OPERATING	10.530
2019	MENTAL HEALTH-OPERATING	10.530
2020	MENTAL HEALTH-OPERATING	10.530
2021	MENTAL HEALTH-OPERATING	10.530
2022	MENTAL HEALTH-OPERATING	10.530
2023	MENTAL HEALTH-OPERATING	10.535
2024	MENTAL HEALTH-OPERATING	10.535
2025	MENTAL HEALTH-OPERATING	10.535
2026	MENTAL HEALTH-OPERATING	10.535
2027	MENTAL HEALTH-OPERATING	10.535
2028	MENTAL HEALTH-OPERATING	10.540
2029	MENTAL HEALTH-OPERATING	10.540
2030	MENTAL HEALTH-OPERATING	10.540

Exhibit A

#	Agency	Budget Appropriation Line
2031	MENTAL HEALTH-OPERATING	10.540
2032	MENTAL HEALTH-OPERATING	10.540
2033	MENTAL HEALTH-OPERATING	10.540
2034	MENTAL HEALTH-OPERATING	10.545
2035	MENTAL HEALTH-OPERATING	10.545
2036	MENTAL HEALTH-OPERATING	10.545
2037	MENTAL HEALTH-OPERATING	10.545
2038	MENTAL HEALTH-OPERATING	10.545
2039	MENTAL HEALTH-OPERATING	10.550
2040	MENTAL HEALTH-OPERATING	10.550
2041	MENTAL HEALTH-OPERATING	10.550
2042	MENTAL HEALTH-OPERATING	10.550
2043	MENTAL HEALTH-OPERATING	10.550
2044	MENTAL HEALTH-OPERATING	10.550
2045	MENTAL HEALTH-OPERATING	10.575
2046	HEALTH & SENIOR SERVICES-OPER	10.600
2047	HEALTH & SENIOR SERVICES-OPER	10.600
2048	HEALTH & SENIOR SERVICES-OPER	10.600
2049	HEALTH & SENIOR SERVICES-OPER	10.600
2050	HEALTH & SENIOR SERVICES-OPER	10.605
2051	HEALTH & SENIOR SERVICES-OPER	10.605
2052	HEALTH & SENIOR SERVICES-OPER	10.605
2053	HEALTH & SENIOR SERVICES-OPER	10.605
2054	HEALTH & SENIOR SERVICES-OPER	10.605
2055	HEALTH & SENIOR SERVICES-OPER	10.605
2056	HEALTH & SENIOR SERVICES-OPER	10.605
2057	HEALTH & SENIOR SERVICES-OPER	10.605
2058	HEALTH & SENIOR SERVICES-OPER	10.605
2059	HEALTH & SENIOR SERVICES-OPER	10.605
2060	HEALTH & SENIOR SERVICES-OPER	10.605
2061	HEALTH & SENIOR SERVICES-OPER	10.605
2062	HEALTH & SENIOR SERVICES-OPER	10.605
2063	HEALTH & SENIOR SERVICES-OPER	10.605
2064	HEALTH & SENIOR SERVICES-OPER	10.605
2065	HEALTH & SENIOR SERVICES-OPER	10.605
2066	HEALTH & SENIOR SERVICES-OPER	10.605
2067	HEALTH & SENIOR SERVICES-OPER	10.610
2068	HEALTH & SENIOR SERVICES-OPER	10.615
2069	HEALTH & SENIOR SERVICES-OPER	10.620
2070	HEALTH & SENIOR SERVICES-OPER	10.620
2071	HEALTH & SENIOR SERVICES-OPER	10.625
2072	HEALTH & SENIOR SERVICES-OPER	10.625
2073	HEALTH & SENIOR SERVICES-OPER	10.625
2074	HEALTH & SENIOR SERVICES-OPER	10.625
2075	HEALTH & SENIOR SERVICES-OPER	10.700
2076	HEALTH & SENIOR SERVICES-OPER	10.700
2077	HEALTH & SENIOR SERVICES-OPER	10.700
2078	HEALTH & SENIOR SERVICES-OPER	10.700
2079	HEALTH & SENIOR SERVICES-OPER	10.700
2080	HEALTH & SENIOR SERVICES-OPER	10.700
2081	HEALTH & SENIOR SERVICES-OPER	10.700
2082	HEALTH & SENIOR SERVICES-OPER	10.700
2083	HEALTH & SENIOR SERVICES-OPER	10.700
2084	HEALTH & SENIOR SERVICES-OPER	10.700
2085	HEALTH & SENIOR SERVICES-OPER	10.700
2086	HEALTH & SENIOR SERVICES-OPER	10.700
2087	HEALTH & SENIOR SERVICES-OPER	10.700
2088	HEALTH & SENIOR SERVICES-OPER	10.700

Exhibit A

#	Agency	Budget Appropriation Line
2089	HEALTH & SENIOR SERVICES-OPER	10.700
2090	HEALTH & SENIOR SERVICES-OPER	10.700
2091	HEALTH & SENIOR SERVICES-OPER	10.700
2092	HEALTH & SENIOR SERVICES-OPER	10.700
2093	HEALTH & SENIOR SERVICES-OPER	10.700
2094	HEALTH & SENIOR SERVICES-OPER	10.700
2095	HEALTH & SENIOR SERVICES-OPER	10.700
2096	HEALTH & SENIOR SERVICES-OPER	10.700
2097	HEALTH & SENIOR SERVICES-OPER	10.700
2098	HEALTH & SENIOR SERVICES-OPER	10.700
2099	HEALTH & SENIOR SERVICES-OPER	10.700
2100	HEALTH & SENIOR SERVICES-OPER	10.700
2101	HEALTH & SENIOR SERVICES-OPER	10.700
2102	HEALTH & SENIOR SERVICES-OPER	10.700
2103	HEALTH & SENIOR SERVICES-OPER	10.705
2104	HEALTH & SENIOR SERVICES-OPER	10.705
2105	HEALTH & SENIOR SERVICES-OPER	10.710
2106	HEALTH & SENIOR SERVICES-OPER	10.710
2107	HEALTH & SENIOR SERVICES-OPER	10.710
2108	HEALTH & SENIOR SERVICES-OPER	10.710
2109	HEALTH & SENIOR SERVICES-OPER	10.710
2110	HEALTH & SENIOR SERVICES-OPER	10.710
2111	HEALTH & SENIOR SERVICES-OPER	10.710
2112	HEALTH & SENIOR SERVICES-OPER	10.710
2113	HEALTH & SENIOR SERVICES-OPER	10.710
2114	HEALTH & SENIOR SERVICES-OPER	10.710
2115	HEALTH & SENIOR SERVICES-OPER	10.710
2116	HEALTH & SENIOR SERVICES-OPER	10.710
2117	HEALTH & SENIOR SERVICES-OPER	10.710
2118	HEALTH & SENIOR SERVICES-OPER	10.710
2119	HEALTH & SENIOR SERVICES-OPER	10.710
2120	HEALTH & SENIOR SERVICES-OPER	10.710
2121	HEALTH & SENIOR SERVICES-OPER	10.710
2122	HEALTH & SENIOR SERVICES-OPER	10.710
2123	HEALTH & SENIOR SERVICES-OPER	10.710
2124	HEALTH & SENIOR SERVICES-OPER	10.710
2125	HEALTH & SENIOR SERVICES-OPER	10.710
2126	HEALTH & SENIOR SERVICES-OPER	10.710
2127	HEALTH & SENIOR SERVICES-OPER	10.715
2128	HEALTH & SENIOR SERVICES-OPER	10.715
2129	HEALTH & SENIOR SERVICES-OPER	10.715
2130	HEALTH & SENIOR SERVICES-OPER	10.715
2131	HEALTH & SENIOR SERVICES-OPER	10.715
2132	HEALTH & SENIOR SERVICES-OPER	10.715
2133	HEALTH & SENIOR SERVICES-OPER	10.718
2134	HEALTH & SENIOR SERVICES-OPER	10.718
2135	HEALTH & SENIOR SERVICES-OPER	10.720
2136	HEALTH & SENIOR SERVICES-OPER	10.723
2137	HEALTH & SENIOR SERVICES-OPER	10.725
2138	HEALTH & SENIOR SERVICES-OPER	10.725
2139	HEALTH & SENIOR SERVICES-OPER	10.725
2140	HEALTH & SENIOR SERVICES-OPER	10.730
2141	HEALTH & SENIOR SERVICES-OPER	10.730
2142	HEALTH & SENIOR SERVICES-OPER	10.730
2143	HEALTH & SENIOR SERVICES-OPER	10.730
2144	HEALTH & SENIOR SERVICES-OPER	10.730
2145	HEALTH & SENIOR SERVICES-OPER	10.730
2146	HEALTH & SENIOR SERVICES-OPER	10.730

Exhibit A

#	Agency	Budget Appropriation Line
2147	HEALTH & SENIOR SERVICES-OPER	10.730
2148	HEALTH & SENIOR SERVICES-OPER	10.730
2149	HEALTH & SENIOR SERVICES-OPER	10.730
2150	HEALTH & SENIOR SERVICES-OPER	10.730
2151	HEALTH & SENIOR SERVICES-OPER	10.730
2152	HEALTH & SENIOR SERVICES-OPER	10.735
2153	HEALTH & SENIOR SERVICES-OPER	10.735
2154	HEALTH & SENIOR SERVICES-OPER	10.735
2155	HEALTH & SENIOR SERVICES-OPER	10.735
2156	HEALTH & SENIOR SERVICES-OPER	10.735
2157	HEALTH & SENIOR SERVICES-OPER	10.740
2158	HEALTH & SENIOR SERVICES-OPER	10.740
2159	HEALTH & SENIOR SERVICES-OPER	10.740
2160	HEALTH & SENIOR SERVICES-OPER	10.745
2161	HEALTH & SENIOR SERVICES-OPER	10.745
2162	HEALTH & SENIOR SERVICES-OPER	10.745
2163	HEALTH & SENIOR SERVICES-OPER	10.750
2164	HEALTH & SENIOR SERVICES-OPER	10.750
2165	HEALTH & SENIOR SERVICES-OPER	10.750
2166	HEALTH & SENIOR SERVICES-OPER	10.750
2167	HEALTH & SENIOR SERVICES-OPER	10.750
2168	HEALTH & SENIOR SERVICES-OPER	10.750
2169	HEALTH & SENIOR SERVICES-OPER	10.750
2170	HEALTH & SENIOR SERVICES-OPER	10.750
2171	HEALTH & SENIOR SERVICES-OPER	10.750
2172	HEALTH & SENIOR SERVICES-OPER	10.750
2173	HEALTH & SENIOR SERVICES-OPER	10.750
2174	HEALTH & SENIOR SERVICES-OPER	10.750
2175	HEALTH & SENIOR SERVICES-OPER	10.750
2176	HEALTH & SENIOR SERVICES-OPER	10.800
2177	HEALTH & SENIOR SERVICES-OPER	10.800
2178	HEALTH & SENIOR SERVICES-OPER	10.800
2179	HEALTH & SENIOR SERVICES-OPER	10.800
2180	HEALTH & SENIOR SERVICES-OPER	10.800
2181	HEALTH & SENIOR SERVICES-OPER	10.800
2182	HEALTH & SENIOR SERVICES-OPER	10.800
2183	HEALTH & SENIOR SERVICES-OPER	10.800
2184	HEALTH & SENIOR SERVICES-OPER	10.800
2185	HEALTH & SENIOR SERVICES-OPER	10.800
2186	HEALTH & SENIOR SERVICES-OPER	10.800
2187	HEALTH & SENIOR SERVICES-OPER	10.800
2188	HEALTH & SENIOR SERVICES-OPER	10.805
2189	HEALTH & SENIOR SERVICES-OPER	10.805
2190	HEALTH & SENIOR SERVICES-OPER	10.805
2191	HEALTH & SENIOR SERVICES-OPER	10.806
2192	HEALTH & SENIOR SERVICES-OPER	10.810
2193	HEALTH & SENIOR SERVICES-OPER	10.815
2194	HEALTH & SENIOR SERVICES-OPER	10.815
2195	HEALTH & SENIOR SERVICES-OPER	10.815
2196	HEALTH & SENIOR SERVICES-OPER	10.815
2197	HEALTH & SENIOR SERVICES-OPER	10.815
2198	HEALTH & SENIOR SERVICES-OPER	10.820
2199	HEALTH & SENIOR SERVICES-OPER	10.820
2200	HEALTH & SENIOR SERVICES-OPER	10.825
2201	HEALTH & SENIOR SERVICES-OPER	10.830
2202	HEALTH & SENIOR SERVICES-OPER	10.900
2203	HEALTH & SENIOR SERVICES-OPER	10.900
2204	HEALTH & SENIOR SERVICES-OPER	10.900

Exhibit A

#	Agency	Budget Appropriation Line
2205	HEALTH & SENIOR SERVICES-OPER	10.900
2206	HEALTH & SENIOR SERVICES-OPER	10.900
2207	HEALTH & SENIOR SERVICES-OPER	10.900
2208	HEALTH & SENIOR SERVICES-OPER	10.900
2209	HEALTH & SENIOR SERVICES-OPER	10.900
2210	HEALTH & SENIOR SERVICES-OPER	10.900
2211	HEALTH & SENIOR SERVICES-OPER	10.900
2212	HEALTH & SENIOR SERVICES-OPER	10.900
2213	HEALTH & SENIOR SERVICES-OPER	10.900
2214	HEALTH & SENIOR SERVICES-OPER	10.900
2215	HEALTH & SENIOR SERVICES-OPER	10.900
2216	HEALTH & SENIOR SERVICES-OPER	10.900
2217	HEALTH & SENIOR SERVICES-OPER	10.900
2218	HEALTH & SENIOR SERVICES-OPER	10.900
2219	HEALTH & SENIOR SERVICES-OPER	10.900
2220	HEALTH & SENIOR SERVICES-OPER	10.900
2221	HEALTH & SENIOR SERVICES-OPER	10.900
2222	HEALTH & SENIOR SERVICES-OPER	10.900
2223	HEALTH & SENIOR SERVICES-OPER	10.900
2224	HEALTH & SENIOR SERVICES-OPER	10.905
2225	HEALTH & SENIOR SERVICES-OPER	10.955
2226	SOCIAL SERVICES-OPERATING	11.005
2227	SOCIAL SERVICES-OPERATING	11.005
2228	SOCIAL SERVICES-OPERATING	11.005
2229	SOCIAL SERVICES-OPERATING	11.005
2230	SOCIAL SERVICES-OPERATING	11.005
2231	SOCIAL SERVICES-OPERATING	11.010
2232	SOCIAL SERVICES-OPERATING	11.010
2233	SOCIAL SERVICES-OPERATING	11.015
2234	SOCIAL SERVICES-OPERATING	11.015
2235	SOCIAL SERVICES-OPERATING	11.015
2236	SOCIAL SERVICES-OPERATING	11.015
2237	SOCIAL SERVICES-OPERATING	11.020
2238	SOCIAL SERVICES-OPERATING	11.020
2239	SOCIAL SERVICES-OPERATING	11.020
2240	SOCIAL SERVICES-OPERATING	11.020
2241	SOCIAL SERVICES-OPERATING	11.020
2242	SOCIAL SERVICES-OPERATING	11.020
2243	SOCIAL SERVICES-OPERATING	11.020
2244	SOCIAL SERVICES-OPERATING	11.025
2245	SOCIAL SERVICES-OPERATING	11.025
2246	SOCIAL SERVICES-OPERATING	11.030
2247	SOCIAL SERVICES-OPERATING	11.035
2248	SOCIAL SERVICES-OPERATING	11.035
2249	SOCIAL SERVICES-OPERATING	11.035
2250	SOCIAL SERVICES-OPERATING	11.035
2251	SOCIAL SERVICES-OPERATING	11.035
2252	SOCIAL SERVICES-OPERATING	11.035
2253	SOCIAL SERVICES-OPERATING	11.035
2254	SOCIAL SERVICES-OPERATING	11.035
2255	SOCIAL SERVICES-OPERATING	11.040
2256	SOCIAL SERVICES-OPERATING	11.045
2257	SOCIAL SERVICES-OPERATING	11.045
2258	SOCIAL SERVICES-OPERATING	11.045
2259	SOCIAL SERVICES-OPERATING	11.045
2260	SOCIAL SERVICES-OPERATING	11.045
2261	SOCIAL SERVICES-OPERATING	11.045
2262	SOCIAL SERVICES-OPERATING	11.045

Exhibit A

#	Agency	Budget Appropriation Line
2263	SOCIAL SERVICES-OPERATING	11.050
2264	SOCIAL SERVICES-OPERATING	11.055
2265	SOCIAL SERVICES-OPERATING	11.055
2266	SOCIAL SERVICES-OPERATING	11.055
2267	SOCIAL SERVICES-OPERATING	11.055
2268	SOCIAL SERVICES-OPERATING	11.055
2269	SOCIAL SERVICES-OPERATING	11.055
2270	SOCIAL SERVICES-OPERATING	11.055
2271	SOCIAL SERVICES-OPERATING	11.060
2272	SOCIAL SERVICES-OPERATING	11.060
2273	SOCIAL SERVICES-OPERATING	11.060
2274	SOCIAL SERVICES-OPERATING	11.060
2275	SOCIAL SERVICES-OPERATING	11.060
2276	SOCIAL SERVICES-OPERATING	11.060
2277	SOCIAL SERVICES-OPERATING	11.060
2278	SOCIAL SERVICES-OPERATING	11.065
2279	SOCIAL SERVICES-OPERATING	11.065
2280	SOCIAL SERVICES-OPERATING	11.065
2281	SOCIAL SERVICES-OPERATING	11.065
2282	SOCIAL SERVICES-OPERATING	11.065
2283	SOCIAL SERVICES-OPERATING	11.065
2284	SOCIAL SERVICES-OPERATING	11.065
2285	SOCIAL SERVICES-OPERATING	11.065
2286	SOCIAL SERVICES-OPERATING	11.070
2287	SOCIAL SERVICES-OPERATING	11.070
2288	SOCIAL SERVICES-OPERATING	11.075
2289	SOCIAL SERVICES-OPERATING	11.075
2290	SOCIAL SERVICES-OPERATING	11.080
2291	SOCIAL SERVICES-OPERATING	11.085
2292	SOCIAL SERVICES-OPERATING	11.085
2293	SOCIAL SERVICES-OPERATING	11.085
2294	SOCIAL SERVICES-OPERATING	11.090
2295	SOCIAL SERVICES-OPERATING	11.090
2296	SOCIAL SERVICES-OPERATING	11.090
2297	SOCIAL SERVICES-OPERATING	11.095
2298	SOCIAL SERVICES-OPERATING	11.095
2299	SOCIAL SERVICES-OPERATING	11.095
2300	SOCIAL SERVICES-OPERATING	11.095
2301	SOCIAL SERVICES-OPERATING	11.095
2302	SOCIAL SERVICES-OPERATING	11.095
2303	SOCIAL SERVICES-OPERATING	11.095
2304	SOCIAL SERVICES-OPERATING	11.100
2305	SOCIAL SERVICES-OPERATING	11.100
2306	SOCIAL SERVICES-OPERATING	11.105
2307	SOCIAL SERVICES-OPERATING	11.110
2308	SOCIAL SERVICES-OPERATING	11.110
2309	SOCIAL SERVICES-OPERATING	11.110
2310	SOCIAL SERVICES-OPERATING	11.110
2311	SOCIAL SERVICES-OPERATING	11.110
2312	SOCIAL SERVICES-OPERATING	11.110
2313	SOCIAL SERVICES-OPERATING	11.110
2314	SOCIAL SERVICES-OPERATING	11.110
2315	SOCIAL SERVICES-OPERATING	11.110
2316	SOCIAL SERVICES-OPERATING	11.110
2317	SOCIAL SERVICES-OPERATING	11.110
2318	SOCIAL SERVICES-OPERATING	11.110
2319	SOCIAL SERVICES-OPERATING	11.115
2320	SOCIAL SERVICES-OPERATING	11.115

Exhibit A

#	Agency	Budget Appropriation Line
2321	SOCIAL SERVICES-OPERATING	11.115
2322	SOCIAL SERVICES-OPERATING	11.115
2323	SOCIAL SERVICES-OPERATING	11.115
2324	SOCIAL SERVICES-OPERATING	11.125
2325	SOCIAL SERVICES-OPERATING	11.130
2326	SOCIAL SERVICES-OPERATING	11.130
2327	SOCIAL SERVICES-OPERATING	11.135
2328	SOCIAL SERVICES-OPERATING	11.140
2329	SOCIAL SERVICES-OPERATING	11.145
2330	SOCIAL SERVICES-OPERATING	11.150
2331	SOCIAL SERVICES-OPERATING	11.155
2332	SOCIAL SERVICES-OPERATING	11.155
2333	SOCIAL SERVICES-OPERATING	11.155
2334	SOCIAL SERVICES-OPERATING	11.160
2335	SOCIAL SERVICES-OPERATING	11.160
2336	SOCIAL SERVICES-OPERATING	11.160
2337	SOCIAL SERVICES-OPERATING	11.160
2338	SOCIAL SERVICES-OPERATING	11.165
2339	SOCIAL SERVICES-OPERATING	11.165
2340	SOCIAL SERVICES-OPERATING	11.165
2341	SOCIAL SERVICES-OPERATING	11.170
2342	SOCIAL SERVICES-OPERATING	11.170
2343	SOCIAL SERVICES-OPERATING	11.175
2344	SOCIAL SERVICES-OPERATING	11.175
2345	SOCIAL SERVICES-OPERATING	11.175
2346	SOCIAL SERVICES-OPERATING	11.175
2347	SOCIAL SERVICES-OPERATING	11.180
2348	SOCIAL SERVICES-OPERATING	11.180
2349	SOCIAL SERVICES-OPERATING	11.180
2350	SOCIAL SERVICES-OPERATING	11.180
2351	SOCIAL SERVICES-OPERATING	11.185
2352	SOCIAL SERVICES-OPERATING	11.190
2353	SOCIAL SERVICES-OPERATING	11.190
2354	SOCIAL SERVICES-OPERATING	11.190
2355	SOCIAL SERVICES-OPERATING	11.190
2356	SOCIAL SERVICES-OPERATING	11.190
2357	SOCIAL SERVICES-OPERATING	11.190
2358	SOCIAL SERVICES-OPERATING	11.190
2359	SOCIAL SERVICES-OPERATING	11.195
2360	SOCIAL SERVICES-OPERATING	11.195
2361	SOCIAL SERVICES-OPERATING	11.195
2362	SOCIAL SERVICES-OPERATING	11.200
2363	SOCIAL SERVICES-OPERATING	11.200
2364	SOCIAL SERVICES-OPERATING	11.205
2365	SOCIAL SERVICES-OPERATING	11.205
2366	SOCIAL SERVICES-OPERATING	11.210
2367	SOCIAL SERVICES-OPERATING	11.210
2368	SOCIAL SERVICES-OPERATING	11.210
2369	SOCIAL SERVICES-OPERATING	11.210
2370	SOCIAL SERVICES-OPERATING	11.210
2371	SOCIAL SERVICES-OPERATING	11.210
2372	SOCIAL SERVICES-OPERATING	11.210
2373	SOCIAL SERVICES-OPERATING	11.215
2374	SOCIAL SERVICES-OPERATING	11.215
2375	SOCIAL SERVICES-OPERATING	11.215
2376	SOCIAL SERVICES-OPERATING	11.215
2377	SOCIAL SERVICES-OPERATING	11.215
2378	SOCIAL SERVICES-OPERATING	11.215

Exhibit A

#	Agency	Budget Appropriation Line
2379	SOCIAL SERVICES-OPERATING	11.215
2380	SOCIAL SERVICES-OPERATING	11.215
2381	SOCIAL SERVICES-OPERATING	11.220
2382	SOCIAL SERVICES-OPERATING	11.220
2383	SOCIAL SERVICES-OPERATING	11.225
2384	SOCIAL SERVICES-OPERATING	11.225
2385	SOCIAL SERVICES-OPERATING	11.225
2386	SOCIAL SERVICES-OPERATING	11.225
2387	SOCIAL SERVICES-OPERATING	11.225
2388	SOCIAL SERVICES-OPERATING	11.230
2389	SOCIAL SERVICES-OPERATING	11.230
2390	SOCIAL SERVICES-OPERATING	11.235
2391	SOCIAL SERVICES-OPERATING	11.235
2392	SOCIAL SERVICES-OPERATING	11.235
2393	SOCIAL SERVICES-OPERATING	11.235
2394	SOCIAL SERVICES-OPERATING	11.235
2395	SOCIAL SERVICES-OPERATING	11.235
2396	SOCIAL SERVICES-OPERATING	11.240
2397	SOCIAL SERVICES-OPERATING	11.245
2398	SOCIAL SERVICES-OPERATING	11.245
2399	SOCIAL SERVICES-OPERATING	11.245
2400	SOCIAL SERVICES-OPERATING	11.250
2401	SOCIAL SERVICES-OPERATING	11.250
2402	SOCIAL SERVICES-OPERATING	11.255
2403	SOCIAL SERVICES-OPERATING	11.255
2404	SOCIAL SERVICES-OPERATING	11.260
2405	SOCIAL SERVICES-OPERATING	11.260
2406	SOCIAL SERVICES-OPERATING	11.260
2407	SOCIAL SERVICES-OPERATING	11.260
2408	SOCIAL SERVICES-OPERATING	11.260
2409	SOCIAL SERVICES-OPERATING	11.260
2410	SOCIAL SERVICES-OPERATING	11.265
2411	SOCIAL SERVICES-OPERATING	11.265
2412	SOCIAL SERVICES-OPERATING	11.270
2413	SOCIAL SERVICES-OPERATING	11.270
2414	SOCIAL SERVICES-OPERATING	11.270
2415	SOCIAL SERVICES-OPERATING	11.275
2416	SOCIAL SERVICES-OPERATING	11.280
2417	SOCIAL SERVICES-OPERATING	11.285
2418	SOCIAL SERVICES-OPERATING	11.290
2419	SOCIAL SERVICES-OPERATING	11.295
2420	SOCIAL SERVICES-OPERATING	11.295
2421	SOCIAL SERVICES-OPERATING	11.295
2422	SOCIAL SERVICES-OPERATING	11.295
2423	SOCIAL SERVICES-OPERATING	11.295
2424	SOCIAL SERVICES-OPERATING	11.295
2425	SOCIAL SERVICES-OPERATING	11.295
2426	SOCIAL SERVICES-OPERATING	11.295
2427	SOCIAL SERVICES-OPERATING	11.295
2428	SOCIAL SERVICES-OPERATING	11.300
2429	SOCIAL SERVICES-OPERATING	11.300
2430	SOCIAL SERVICES-OPERATING	11.300
2431	SOCIAL SERVICES-OPERATING	11.300
2432	SOCIAL SERVICES-OPERATING	11.300
2433	SOCIAL SERVICES-OPERATING	11.305
2434	SOCIAL SERVICES-OPERATING	11.305
2435	SOCIAL SERVICES-OPERATING	11.305
2436	SOCIAL SERVICES-OPERATING	11.305

Exhibit A

#	Agency	Budget Appropriation Line
2437	SOCIAL SERVICES-OPERATING	11.305
2438	SOCIAL SERVICES-OPERATING	11.305
2439	SOCIAL SERVICES-OPERATING	11.305
2440	SOCIAL SERVICES-OPERATING	11.305
2441	SOCIAL SERVICES-OPERATING	11.305
2442	SOCIAL SERVICES-OPERATING	11.305
2443	SOCIAL SERVICES-OPERATING	11.305
2444	SOCIAL SERVICES-OPERATING	11.310
2445	SOCIAL SERVICES-OPERATING	11.310
2446	SOCIAL SERVICES-OPERATING	11.400
2447	SOCIAL SERVICES-OPERATING	11.400
2448	SOCIAL SERVICES-OPERATING	11.400
2449	SOCIAL SERVICES-OPERATING	11.400
2450	SOCIAL SERVICES-OPERATING	11.400
2451	SOCIAL SERVICES-OPERATING	11.400
2452	SOCIAL SERVICES-OPERATING	11.400
2453	SOCIAL SERVICES-OPERATING	11.400
2454	SOCIAL SERVICES-OPERATING	11.400
2455	SOCIAL SERVICES-OPERATING	11.400
2456	SOCIAL SERVICES-OPERATING	11.400
2457	SOCIAL SERVICES-OPERATING	11.400
2458	SOCIAL SERVICES-OPERATING	11.400
2459	SOCIAL SERVICES-OPERATING	11.400
2460	SOCIAL SERVICES-OPERATING	11.400
2461	SOCIAL SERVICES-OPERATING	11.400
2462	SOCIAL SERVICES-OPERATING	11.400
2463	SOCIAL SERVICES-OPERATING	11.400
2464	SOCIAL SERVICES-OPERATING	11.400
2465	SOCIAL SERVICES-OPERATING	11.400
2466	SOCIAL SERVICES-OPERATING	11.400
2467	SOCIAL SERVICES-OPERATING	11.405
2468	SOCIAL SERVICES-OPERATING	11.405
2469	SOCIAL SERVICES-OPERATING	11.405
2470	SOCIAL SERVICES-OPERATING	11.405
2471	SOCIAL SERVICES-OPERATING	11.405
2472	SOCIAL SERVICES-OPERATING	11.410
2473	SOCIAL SERVICES-OPERATING	11.410
2474	SOCIAL SERVICES-OPERATING	11.415
2475	SOCIAL SERVICES-OPERATING	11.415
2476	SOCIAL SERVICES-OPERATING	11.420
2477	SOCIAL SERVICES-OPERATING	11.420
2478	SOCIAL SERVICES-OPERATING	11.420
2479	SOCIAL SERVICES-OPERATING	11.420
2480	SOCIAL SERVICES-OPERATING	11.420
2481	SOCIAL SERVICES-OPERATING	11.425
2482	SOCIAL SERVICES-OPERATING	11.430
2483	SOCIAL SERVICES-OPERATING	11.435
2484	SOCIAL SERVICES-OPERATING	11.435
2485	SOCIAL SERVICES-OPERATING	11.435
2486	SOCIAL SERVICES-OPERATING	11.435
2487	SOCIAL SERVICES-OPERATING	11.435
2488	SOCIAL SERVICES-OPERATING	11.435
2489	SOCIAL SERVICES-OPERATING	11.435
2490	SOCIAL SERVICES-OPERATING	11.435
2491	SOCIAL SERVICES-OPERATING	11.435
2492	SOCIAL SERVICES-OPERATING	11.436
2493	SOCIAL SERVICES-OPERATING	11.436
2494	SOCIAL SERVICES-OPERATING	11.440

Exhibit A

#	Agency	Budget Appropriation Line
2495	SOCIAL SERVICES-OPERATING	11.450
2496	SOCIAL SERVICES-OPERATING	11.455
2497	SOCIAL SERVICES-OPERATING	11.455
2498	SOCIAL SERVICES-OPERATING	11.455
2499	SOCIAL SERVICES-OPERATING	11.455
2500	SOCIAL SERVICES-OPERATING	11.455
2501	SOCIAL SERVICES-OPERATING	11.455
2502	SOCIAL SERVICES-OPERATING	11.455
2503	SOCIAL SERVICES-OPERATING	11.455
2504	SOCIAL SERVICES-OPERATING	11.455
2505	SOCIAL SERVICES-OPERATING	11.455
2506	SOCIAL SERVICES-OPERATING	11.460
2507	SOCIAL SERVICES-OPERATING	11.460
2508	SOCIAL SERVICES-OPERATING	11.460
2509	SOCIAL SERVICES-OPERATING	11.460
2510	SOCIAL SERVICES-OPERATING	11.465
2511	SOCIAL SERVICES-OPERATING	11.470
2512	SOCIAL SERVICES-OPERATING	11.470
2513	SOCIAL SERVICES-OPERATING	11.470
2514	SOCIAL SERVICES-OPERATING	11.470
2515	SOCIAL SERVICES-OPERATING	11.470
2516	SOCIAL SERVICES-OPERATING	11.470
2517	SOCIAL SERVICES-OPERATING	11.470
2518	SOCIAL SERVICES-OPERATING	11.475
2519	SOCIAL SERVICES-OPERATING	11.475
2520	SOCIAL SERVICES-OPERATING	11.480
2521	SOCIAL SERVICES-OPERATING	11.480
2522	SOCIAL SERVICES-OPERATING	11.480
2523	SOCIAL SERVICES-OPERATING	11.480
2524	SOCIAL SERVICES-OPERATING	11.480
2525	SOCIAL SERVICES-OPERATING	11.480
2526	SOCIAL SERVICES-OPERATING	11.480
2527	SOCIAL SERVICES-OPERATING	11.480
2528	SOCIAL SERVICES-OPERATING	11.480
2529	SOCIAL SERVICES-OPERATING	11.480
2530	SOCIAL SERVICES-OPERATING	11.485
2531	SOCIAL SERVICES-OPERATING	11.485
2532	SOCIAL SERVICES-OPERATING	11.490
2533	SOCIAL SERVICES-OPERATING	11.500
2534	SOCIAL SERVICES-OPERATING	11.505
2535	SOCIAL SERVICES-OPERATING	11.505
2536	SOCIAL SERVICES-OPERATING	11.505
2537	SOCIAL SERVICES-OPERATING	11.505
2538	SOCIAL SERVICES-OPERATING	11.505
2539	SOCIAL SERVICES-OPERATING	11.505
2540	SOCIAL SERVICES-OPERATING	11.505
2541	SOCIAL SERVICES-OPERATING	11.505
2542	SOCIAL SERVICES-OPERATING	11.505
2543	SOCIAL SERVICES-OPERATING	11.505
2544	SOCIAL SERVICES-OPERATING	11.505
2545	SOCIAL SERVICES-OPERATING	11.505
2546	SOCIAL SERVICES-OPERATING	11.505
2547	SOCIAL SERVICES-OPERATING	11.505
2548	SOCIAL SERVICES-OPERATING	11.505
2549	SOCIAL SERVICES-OPERATING	11.510
2550	SOCIAL SERVICES-OPERATING	11.510
2551	SOCIAL SERVICES-OPERATING	11.510
2552	SOCIAL SERVICES-OPERATING	11.510

Exhibit A

#	Agency	Budget Appropriation Line
2553	SOCIAL SERVICES-OPERATING	11.510
2554	SOCIAL SERVICES-OPERATING	11.510
2555	SOCIAL SERVICES-OPERATING	11.510
2556	SOCIAL SERVICES-OPERATING	11.510
2557	SOCIAL SERVICES-OPERATING	11.510
2558	SOCIAL SERVICES-OPERATING	11.510
2559	SOCIAL SERVICES-OPERATING	11.515
2560	SOCIAL SERVICES-OPERATING	11.520
2561	SOCIAL SERVICES-OPERATING	11.520
2562	SOCIAL SERVICES-OPERATING	11.520
2563	SOCIAL SERVICES-OPERATING	11.520
2564	SOCIAL SERVICES-OPERATING	11.525
2565	SOCIAL SERVICES-OPERATING	11.525
2566	SOCIAL SERVICES-OPERATING	11.530
2567	SOCIAL SERVICES-OPERATING	11.530
2568	SOCIAL SERVICES-OPERATING	11.535
2569	SOCIAL SERVICES-OPERATING	11.540
2570	SOCIAL SERVICES-OPERATING	11.540
2571	SOCIAL SERVICES-OPERATING	11.545
2572	SOCIAL SERVICES-OPERATING	11.545
2573	SOCIAL SERVICES-OPERATING	11.550
2574	SOCIAL SERVICES-OPERATING	11.550
2575	SOCIAL SERVICES-OPERATING	11.550
2576	SOCIAL SERVICES-OPERATING	11.551
2577	SOCIAL SERVICES-OPERATING	11.555
2578	SOCIAL SERVICES-OPERATING	11.555
2579	SOCIAL SERVICES-OPERATING	11.555
2580	SOCIAL SERVICES-OPERATING	11.555
2581	SOCIAL SERVICES-OPERATING	11.565
2582	SOCIAL SERVICES-OPERATING	11.575
2583	SOCIAL SERVICES-OPERATING	11.580
2584	SOCIAL SERVICES-OPERATING	11.585
2585	SOCIAL SERVICES-OPERATING	11.590
2586	SOCIAL SERVICES-OPERATING	11.595
2587	SOCIAL SERVICES-OPERATING	11.600
2588	GOVERNOR-OPERATING	12.005
2589	GOVERNOR-OPERATING	12.005
2590	GOVERNOR-OPERATING	12.005
2591	GOVERNOR-OPERATING	12.005
2592	SECRETARY OF STATE-OPER	12.055
2593	SECRETARY OF STATE-OPER	12.055
2594	SECRETARY OF STATE-OPER	12.055
2595	SECRETARY OF STATE-OPER	12.055
2596	SECRETARY OF STATE-OPER	12.055
2597	SECRETARY OF STATE-OPER	12.055
2598	SECRETARY OF STATE-OPER	12.055
2599	SECRETARY OF STATE-OPER	12.055
2600	SECRETARY OF STATE-OPER	12.055
2601	SECRETARY OF STATE-OPER	12.055
2602	SECRETARY OF STATE-OPER	12.055
2603	SECRETARY OF STATE-OPER	12.060
2604	SECRETARY OF STATE-OPER	12.065
2605	SECRETARY OF STATE-OPER	12.070
2606	SECRETARY OF STATE-OPER	12.075
2607	SECRETARY OF STATE-OPER	12.090
2608	SECRETARY OF STATE-OPER	12.090
2609	SECRETARY OF STATE-OPER	12.090
2610	SECRETARY OF STATE-OPER	12.100

Exhibit A

#	Agency	Budget Appropriation Line
2611	SECRETARY OF STATE-OPER	12.105
2612	SECRETARY OF STATE-OPER	12.110
2613	SECRETARY OF STATE-OPER	12.115
2614	SECRETARY OF STATE-OPER	12.120
2615	SECRETARY OF STATE-OPER	12.120
2616	SECRETARY OF STATE-OPER	12.135
2617	SECRETARY OF STATE-OPER	12.140
2618	SECRETARY OF STATE-OPER	12.145
2619	SECRETARY OF STATE-OPER	12.150
2620	SECRETARY OF STATE-OPER	12.155
2621	STATE AUDITOR-OPERATING	12.165
2622	STATE AUDITOR-OPERATING	12.165
2623	STATE AUDITOR-OPERATING	12.165
2624	STATE AUDITOR-OPERATING	12.165
2625	STATE AUDITOR-OPERATING	12.165
2626	STATE AUDITOR-OPERATING	12.165
2627	STATE AUDITOR-OPERATING	12.165
2628	STATE AUDITOR-OPERATING	12.165
2629	STATE AUDITOR-OPERATING	12.165
2630	STATE TREASURER-OPERATING	12.185
2631	STATE TREASURER-OPERATING	12.185
2632	STATE TREASURER-OPERATING	12.185
2633	STATE TREASURER-OPERATING	12.185
2634	STATE TREASURER-OPERATING	12.185
2635	STATE TREASURER-OPERATING	12.185
2636	STATE TREASURER-OPERATING	12.185
2637	STATE TREASURER-OPERATING	12.185
2638	STATE TREASURER-OPERATING	12.195
2639	STATE TREASURER-OPERATING	12.200
2640	STATE TREASURER-OPERATING	12.205
2641	STATE TREASURER-OPERATING	12.215
2642	STATE TREASURER-OPERATING	12.220
2643	STATE TREASURER-OPERATING	12.225
2644	ATTORNEY GENERAL-OPER	12.245
2645	ATTORNEY GENERAL-OPER	12.245
2646	ATTORNEY GENERAL-OPER	12.245
2647	ATTORNEY GENERAL-OPER	12.245
2648	ATTORNEY GENERAL-OPER	12.245
2649	ATTORNEY GENERAL-OPER	12.245
2650	ATTORNEY GENERAL-OPER	12.245
2651	ATTORNEY GENERAL-OPER	12.245
2652	ATTORNEY GENERAL-OPER	12.245
2653	ATTORNEY GENERAL-OPER	12.245
2654	ATTORNFY GENERAL-OPER	12.245
2655	ATTORNEY GENERAL-OPER	12.245
2656	ATTORNEY GENERAL-OPER	12.245
2657	ATTORNEY GENERAL-OPER	12.245
2658	ATTORNEY GENERAL-OPER	12.245
2659	ATTORNEY GFNERAL-OPER	12.245
2660	ATTORNEY GENERAL-OPER	12.245
2661	ATTORNEY GENERAL-OPER	12.245
2662	ATTORNEY GENERAL-OPER	12.245
2663	ATTORNEY GENERAL-OPER	12.245
2664	ATTORNEY GENERAL-OPER	12.245
2665	ATTORNEY GENERAL-OPER	12.245
2666	ATTORNEY GENERAL-OPER	12.245
2667	ATTORNEY GENERAL-OPER	12.245
2668	ATTORNEY GENERAL-OPER	12.245

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#	Agency	Budget Appropriation Line
2669	ATTORNEY GENERAL-OPER	12.245
2670	ATTORNEY GENERAL-OPER	12.245
2671	ATTORNEY GENERAL-OPER	12.245
2672	ATTORNEY GENERAL-OPER	12.245
2673	ATTORNEY GENERAL-OPER	12.245
2674	ATTORNEY GENERAL-OPER	12.245
2675	ATTORNEY GENERAL-OPER	12.245
2676	ATTORNEY GENERAL-OPER	12.245
2677	ATTORNEY GENERAL-OPER	12.245
2678	ATTORNEY GENERAL-OPER	12.245
2679	ATTORNEY GENERAL-OPER	12.250
2680	ATTORNEY GENERAL-OPER	12.255
2681	ATTORNEY GENERAL-OPER	12.255
2682	ATTORNEY GENERAL-OPER	12.260
2683	ATTORNEY GENERAL-OPER	12.260
2684	ATTORNEY GENERAL-OPER	12.260
2685	ATTORNEY GENERAL-OPER	12.260
2686	ATTORNEY GENERAL-OPER	12.260
2687	ATTORNEY GENERAL-OPER	12.260
2688	ATTORNEY GENERAL-OPER	12.260
2689	ATTORNEY GENERAL-OPER	12.265
2690	ATTORNEY GENERAL-OPER	12.270
2691	JUDICIARY-OPERATING	12.300
2692	JUDICIARY-OPERATING	12.300
2693	JUDICIARY-OPERATING	12.300
2694	JUDICIARY-OPERATING	12.305
2695	JUDICIARY-OPERATING	12.305
2696	JUDICIARY-OPERATING	12.310
2697	JUDICIARY-OPERATING	12.310
2698	JUDICIARY-OPERATING	12.310
2699	JUDICIARY-OPERATING	12.310
2700	JUDICIARY-OPERATING	12.310
2701	JUDICIARY-OPERATING	12.315
2702	JUDICIARY-OPERATING	12.315
2703	JUDICIARY-OPERATING	12.325
2704	JUDICIARY-OPERATING	12.325
2705	JUDICIARY-OPERATING	12.325
2706	JUDICIARY-OPERATING	12.335
2707	JUDICIARY-OPERATING	12.335
2708	JUDICIARY-OPERATING	12.340
2709	JUDICIARY-OPERATING	12.340
2710	JUDICIARY-OPERATING	12.340
2711	JUDICIARY-OPERATING	12.340
2712	JUDICIARY-OPERATING	12.340
2713	JUDICIARY-OPERATING	12.340
2714	JUDICIARY-OPERATING	12.340
2715	JUDICIARY-OPERATING	12.340
2716	JUDICIARY-OPERATING	12.340
2717	JUDICIARY-OPERATING	12.345
2718	JUDICIARY-OPERATING	12.350
2719	JUDICIARY-OPERATING	12.355
2720	JUDICIARY-OPERATING	12.355
2721	JUDICIARY-OPERATING	12.360
2722	JUDICIARY-OPERATING	12.370
2723	JUDICIARY-OPERATING	12.370
2724	JUDICIARY-OPERATING	12.370
2725	PUBLIC DEFENDER-OPERATING	12.400
2726	PUBLIC DEFENDER-OPERATING	12.400

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#	Agency	Budget Appropriation Line
2727	PUBLIC DEFENDER-OPERATING	12.400
2728	PUBLIC DEFENDER-OPERATING	12.400
2729	PUBLIC DEFENDER-OPERATING	12.400
2730	PUBLIC DEFENDER-OPERATING	12.400
2731	LEGISLATURE-OPERATING	12.500
2732	LEGISLATURE-OPERATING	12.505
2733	LEGISLATURE-OPERATING	12.515
2734	LEGISLATURE-OPERATING	12.520
2735	LEGISLATURE-LEASING	13.005
2736	JUDICIARY-LEASING	13.005
2737	SECRETARY OF STATE-LEASING	13.005
2738	STATE AUDITOR-LEASING	13.005
2739	ATTORNEY GENERAL-LEASING	13.005
2740	OFFICE ADMINISTRATION-LEAS	13.005
2741	OFFICE ADMINISTRATION-LEAS	13.005
2742	AGRICULTURE-LEASING	13.005
2743	ECONOMIC DEVELOPMENT-LEAS	13.005
2744	ELEM & SEC EDUCATION-LEAS	13.005
2745	HEALTH & SENIOR SERVICES-LEAS	13.005
2746	LABOR & INDUSTRIAL REL-LEAS	13.005
2747	MENTAL HEALTH-LEASING	13.005
2748	MENTAL HEALTH-LEASING	13.005
2749	NATURAL RESOURCES-LEASING	13.005
2750	PUBLIC SAFETY-LEASING	13.005
2751	PUBLIC SAFETY-LEASING	13.005
2752	REVENUE-LEASING	13.005
2753	SOCIAL SERVICES-LEASING	13.005
2754	CORRECTIONS-LEASING	13.005
2755	ELEM & SEC EDUCATION-LEAS	13.005
2756	ELEM & SEC EDUCATION-LEAS	13.005
2757	LABOR & INDUSTRIAL REL-LEAS	13.005
2758	LABOR & INDUSTRIAL REL-LEAS	13.005
2759	AGRICULTURE-LEASING	13.005
2760	ATTORNEY GENERAL-LEASING	13.005
2761	JUDICIARY-LEASING	13.005
2762	NATURAL RESOURCES-LEASING	13.005
2763	HEALTH & SENIOR SERVICES-LEAS	13.005
2764	PUBLIC SAFETY-LEASING	13.005
2765	PUBLIC SAFETY-LEASING	13.005
2766	ECONOMIC DEVELOPMENT-LEAS	13.005
2767	ELEM & SEC EDUCATION-LEAS	13.005
2768	PUBLIC SAFETY-LEASING	13.005
2769	ECONOMIC DEVELOPMENT-LEAS	13.005
2770	NATURAL RESOURCES-LEASING	13.005
2771	SOCIAL SERVICES-LEASING	13.005
2772	ECONOMIC DEVELOPMENT-LEAS	13.005
2773	PUBLIC SAFETY-LEASING	13.005
2774	PUBLIC SAFETY-LEASING	13.005
2775	NATURAL RESOURCES-LEASING	13.005
2776	NATURAL RESOURCES-LEASING	13.005
2777	NATURAL RESOURCES-LEASING	13.005
2778	OFFICE ADMINISTRATION-LEAS	13.005
2779	OFFICE ADMINISTRATION-LEAS	13.005
2780	CORRECTIONS-LEASING	13.005
2781	PUBLIC SAFETY-LEASING	13.005
2782	DIFP-LEASING	13.005
2783	DIFP-LEASING	13.005
2784	NATURAL RESOURCES-LEASING	13.005

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#	Agency	Budget Appropriation Line
2785	ELEM & SEC EDUCATION-LEAS	13.005
2786	DIFP-LEASING	13.005
2787	NATURAL RESOURCES-LEASING	13.005
2788	NATURAL RESOURCES-LEASING	13.005
2789	NATURAL RESOURCES-LEASING	13.005
2790	SECRETARY OF STATE-LEASING	13.005
2791	ECONOMIC DEVELOPMENT-LEAS	13.005
2792	NATURAL RESOURCES-LEASING	13.005
2793	NATURAL RESOURCES-LEASING	13.005
2794	NATURAL RESOURCES-LEASING	13.005
2795	NATURAL RESOURCES-LEASING	13.005
2796	ECONOMIC DEVELOPMENT-LEAS	13.005
2797	SOCIAL SERVICES-LEASING	13.005
2798	NATURAL RESOURCES-LEASING	13.005
2799	ATTORNEY GENERAL-LEASING	13.005
2800	PUBLIC SAFETY-LEASING	13.005
2801	AGRICULTURE-LEASING	13.005
2802	ATTORNEY GENERAL-LEASING	13.005
2803	LABOR & INDUSTRIAL REL-LEAS	13.005
2804	ATTORNEY GENERAL-LEASING	13.005
2805	NATURAL RESOURCES-LEASING	13.005
2806	RFVENUE-LEASING	13.005
2807	AGRICULTURE-LEASING	13.005
2808	ATTORNEY GENERAL-LEASING	13.005
2809	NATURAL RESOURCES-LEASING	13.005
2810	NATURAL RESOURCES-LEASING	13.005
2811	ATTORNEY GENERAL-LEASING	13.005
2812	DIFP-LEASING	13.005
2813	PUBLIC SAFETY-LEASING	13.005
2814	JUDICIARY-LEASING	13.005
2815	ELEM & SEC EDUCATION-LEAS	13.005
2816	LABOR & INDUSTRIAL REL-LEAS	13.005
2817	ECONOMIC DEVELOPMENT-LEAS	13.005
2818	AGRICULTURE-LEASING	13.005
2819	LEGISLATURE-LEASING	13.010
2820	JUDICIARY-LEASING	13.010
2821	GOVERNOR-LEASING	13.010
2822	LT. GOVERNOR-LEASING	13.010
2823	SECRETARY OF STATE-LEASING	13.010
2824	STATE AUDITOR-LEASING	13.010
2825	ATTORNEY GENERAL-LEASING	13.010
2826	OFFICE ADMINISTRATION-LEAS	13.010
2827	AGRICULTURE-LEASING	13.010
2828	ECONOMIC DEVELOPMENT-LEAS	13.010
2829	ELEM & SEC EDUCATION-LEAS	13.010
2830	HIGHER EDUCATION-LEASING	13.010
2831	HEALTH & SENIOR SERVICES-LEAS	13.010
2832	LABOR & INDUSTRIAL REL-LEAS	13.010
2833	MENTAL HEALTH-LEASING	13.010
2834	NATURAL RESOURCES-LEASING	13.010
2835	PUBLIC SAFETY-LEASING	13.010
2836	REVENUE-LEASING	13.010
2837	SOCIAL SERVICES-LEASING	13.010
2838	CORRECTIONS-LEASING	13.010
2839	ELEM & SEC EDUCATION-LEAS	13.010
2840	ELEM & SEC EDUCATION-LEAS	13.010
2841	LABOR & INDUSTRIAL REL-LEAS	13.010
2842	LABOR & INDUSTRIAL REL-LEAS	13.010

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#	Agency	Budget Appropriation Line
2843	AGRICULTURE-LEASING	13.010
2844	ATTORNEY GENERAL-LEASING	13.010
2845	NATURAL RESOURCES-LEASING	13.010
2846	HEALTH & SENIOR SERVICES-LEAS	13.010
2847	MENTAL HEALTH-LEASING	13.010
2848	ECONOMIC DEVELOPMENT-LEAS	13.010
2849	STATE TREASURER-LEASING	13.010
2850	LABOR & INDUSTRIAL REL-LEAS	13.010
2851	SOCIAL SERVICES-LEASING	13.010
2852	MENTAL HEALTH-LEASING	13.010
2853	SECRETARY OF STATE-LEASING	13.010
2854	NATURAL RESOURCES-LEASING	13.010
2855	ECONOMIC DEVELOPMENT-LEAS	13.010
2856	MENTAL HEALTH-LEASING	13.010
2857	SOCIAL SERVICES-LEASING	13.010
2858	PUBLIC SAFETY-LEASING	13.010
2859	AGRICULTURE-LEASING	13.010
2860	AGRICULTURE-LEASING	13.010
2861	PUBLIC SAFETY-LEASING	13.010
2862	AGRICULTURE-LEASING	13.010
2863	AGRICULTURE-LEASING	13.010
2864	NATURAL RESOURCES-LEASING	13.010
2865	NATURAL RESOURCES-LEASING	13.010
2866	OFFICE ADMINISTRATION-LEAS	13.010
2867	PUBLIC SAFETY-LEASING	13.010
2868	ECONOMIC DEVELOPMENT-LEAS	13.010
2869	DIFP-LEASING	13.010
2870	DIFP-LEASING	13.010
2871	DIFP-LEASING	13.010
2872	NATURAL RESOURCES-LEASING	13.010
2873	DIFP-LEASING	13.010
2874	ATTORNEY GENERAL-LEASING	13.010
2875	NATURAL RESOURCES-LEASING	13.010
2876	NATURAL RESOURCES-LEASING	13.010
2877	NATURAL RESOURCES-LEASING	13.010
2878	NATURAL RESOURCES-LEASING	13.010
2879	SECRETARY OF STATE-LEASING	13.010
2880	NATURAL RESOURCES-LEASING	13.010
2881	NATURAL RESOURCES-LEASING	13.010
2882	ECONOMIC DEVELOPMENT-LEAS	13.010
2883	SOCIAL SERVICES-LEASING	13.010
2884	NATURAL RESOURCES-LEASING	13.010
2885	SOCIAL SERVICES-LEASING	13.010
2886	PUBLIC SAFETY-LEASING	13.010
2887	AGRICULTURE-LEASING	13.010
2888	AGRICULTURE-LEASING	13.010
2889	ATTORNEY GENERAL-LEASING	13.010
2890	LABOR & INDUSTRIAL REL-LEAS	13.010
2891	ATTORNEY GENERAL-LEASING	13.010
2892	AGRICULTURE-LEASING	13.010
2893	PUBLIC SAFETY-LEASING	13.010
2894	ECONOMIC DEVELOPMENT-LEAS	13.010
2895	ATTORNEY GENERAL-LEASING	13.010
2896	NATURAL RESOURCES-LEASING	13.010
2897	NATURAL RESOURCES-LEASING	13.010
2898	DIFP-LEASING	13.010
2899	OFFICE ADMINISTRATION-LEAS	13.010
2900	AGRICULTURE-LEASING	13.010

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#	Agency	Budget Appropriation Line
2901	ATTORNEY GENERAL-LEASING	13.010
2902	SECRETARY OF STATE-LEASING	13.010
2903	ECONOMIC DEVELOPMENT-LEAS	13.010
2904	AGRICULTURE-LEASING	13.010
2905	NATURAL RESOURCES-LEASING	13.010
2906	LABOR & INDUSTRIAL REL-LEAS	13.010
2907	LABOR & INDUSTRIAL REL-LEAS	13.010
2908	AGRICULTURE-LEASING	13.010
2909	ELEM & SEC EDUCATION-LEAS	13.015
2910	HEALTH & SENIOR SERVICES-LEAS	13.015
2911	MENTAL HEALTH-LEASING	13.015
2912	PUBLIC SAFETY-LEASING	13.015
2913	SOCIAL SERVICES-LEASING	13.015
2914	HEALTH & SENIOR SERVICES-LEAS	13.015
2915	PUBLIC SAFETY-LEASING	13.015
2916	AGRICULTURE-LEASING	13.015
2917	SOCIAL SERVICES-LEASING	13.015
2918	PUBLIC SAFETY-LEASING	13.015
2919	OFFICE ADMINISTRATION-LEAS	13.020
2920	OFFICE ADMINISTRATION-LEAS	13.020
2921	OFFICE ADMINISTRATION-LEAS	13.020
2922	OFFICE ADMINISTRATION-LEAS	13.021
2923	ELEM & SEC EDUCATION-CI	17.005
2924	ELEM & SEC EDUCATION-CI	17.010
2925	HIGHER EDUCATION-CI	17.020
2926	HIGHER EDUCATION-CI	17.030
2927	HIGHER EDUCATION-CI	17.035
2928	HIGHER EDUCATION-CI	17.040
2929	HIGHER EDUCATION-CI	17.045
2930	HIGHER EDUCATION-CI	17.050
2931	HIGHER EDUCATION-CI	17.060
2932	HIGHER EDUCATION-CI	17.075
2933	HIGHER EDUCATION-CI	17.080
2934	HIGHER EDUCATION-CI	17.085
2935	HIGHER EDUCATION-CI	17.090
2936	HIGHER EDUCATION-CI	17.095
2937	HIGHER EDUCATION-CI	17.100
2938	HIGHER EDUCATION-CI	17.105
2939	OFFICE ADMINISTRATION-CI	17.110
2940	OFFICE ADMINISTRATION-CI	17.110
2941	OFFICE ADMINISTRATION-CI	17.110
2942	OFFICE ADMINISTRATION-CI	17.110
2943	OFFICE ADMINISTRATION-CI	17.110
2944	OFFICE ADMINISTRATION-CI	17.110
2945	OFFICE ADMINISTRATION-CI	17.110
2946	OFFICE ADMINISTRATION-CI	17.120
2947	OFFICE ADMINISTRATION-CI	17.120
2948	OFFICE ADMINISTRATION-CI	17.130
2949	OFFICE ADMINISTRATION-CI	17.140
2950	OFFICE ADMINISTRATION-CI	17.150
2951	SOCIAL SERVICES-CI	17.155
2952	PUBLIC SAFETY-CI	17.155
2953	LABOR & INDUSTRIAL REL-CI	17.155
2954	OFFICE ADMINISTRATION-CI	17.160
2955	OFFICE ADMINISTRATION-CI	17.160
2956	PUBLIC SAFETY-CI	17.160
2957	OFFICE ADMINISTRATION-CI	17.170
2958	OFFICE ADMINISTRATION-CI	17.180

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#	Agency	Budget Appropriation Line
2959	OFFICE ADMINISTRATION-CI	17.190
2960	OFFICE ADMINISTRATION-CI	17.200
2961	OFFICE ADMINISTRATION-CI	17.215
2962	OFFICE ADMINISTRATION-CI	17.220
2963	OFFICE ADMINISTRATION-CI	17.225
2964	OFFICE ADMINISTRATION-CI	17.230
2965	OFFICE ADMINISTRATION-CI	17.235
2966	OFFICE ADMINISTRATION-CI	17.235
2967	OFFICE ADMINISTRATION-CI	17.235
2968	AGRICULTURE-CI	17.240
2969	AGRICULTURE-CI	17.245
2970	NATURAL RESOURCES-CI	17.250
2971	NATURAL RESOURCES-CI	17.250
2972	NATURAL RESOURCES-CI	17.250
2973	NATURAL RESOURCES-CI	17.250
2974	NATURAL RESOURCES-CI	17.250
2975	NATURAL RESOURCES-CI	17.250
2976	NATURAL RESOURCES-CI	17.250
2977	NATURAL RESOURCES-CI	17.250
2978	NATURAL RESOURCES-CI	17.255
2979	NATURAL RESOURCES-CI	17.260
2980	NATURAL RESOURCES-CI	17.260
2981	NATURAL RESOURCES-CI	17.260
2982	NATURAL RESOURCES-CI	17.260
2983	NATURAL RESOURCES-CI	17.260
2984	NATURAL RESOURCES-CI	17.260
2985	NATURAL RESOURCES-CI	17.265
2986	NATURAL RESOURCES-CI	17.265
2987	NATURAL RESOURCES-CI	17.265
2988	NATURAL RESOURCES-CI	17.265
2989	NATURAL RESOURCES-CI	17.265
2990	NATURAL RESOURCES-CI	17.265
2991	NATURAL RESOURCES-CI	17.265
2992	NATURAL RESOURCES-CI	17.265
2993	NATURAL RESOURCES-CI	17.265
2994	NATURAL RESOURCES-CI	17.270
2995	NATURAL RESOURCES-CI	17.275
2996	NATURAL RESOURCES-CI	17.280
2997	NATURAL RESOURCES-CI	17.285
2998	NATURAL RESOURCES-CI	17.290
2999	NATURAL RESOURCES-CI	17.295
3000	CONSERVATION-CI	17.300
3001	LABOR & INDUSTRIAL REL-CI	17.310
3002	LABOR & INDUSTRIAL REL-CI	17.310
3003	PUBLIC SAFETY-CI	17.315
3004	PUBLIC SAFETY-CI	17.315
3005	PUBLIC SAFETY-CI	17.315
3006	PUBLIC SAFETY-CI	17.315
3007	PUBLIC SAFETY-CI	17.315
3008	PUBLIC SAFETY-CI	17.315
3009	PUBLIC SAFETY-CI	17.320
3010	PUBLIC SAFETY-CI	17.320
3011	PUBLIC SAFETY-CI	17.325
3012	PUBLIC SAFETY-CI	17.330
3013	PUBLIC SAFETY-CI	17.330
3014	PUBLIC SAFETY-CI	17.335
3015	PUBLIC SAFETY-CI	17.335
3016	PUBLIC SAFETY-CI	17.335

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#	Agency	Budget Appropriation Line
3017	PUBLIC SAFETY-CI	17.335
3018	PUBLIC SAFETY-CI	17.340
3019	PUBLIC SAFETY-CI	17.340
3020	PUBLIC SAFETY-CI	17.345
3021	PUBLIC SAFETY-CI	17.350
3022	PUBLIC SAFETY-CI	17.350
3023	PUBLIC SAFETY-CI	17.355
3024	PUBLIC SAFETY-CI	17.360
3025	PUBLIC SAFETY-CI	17.360
3026	PUBLIC SAFETY-CI	17.370
3027	PUBLIC SAFETY-CI	17.375
3028	PUBLIC SAFETY-CI	17.375
3029	PUBLIC SAFETY-CI	17.380
3030	PUBLIC SAFETY-CI	17.380
3031	CORRECTIONS-CI	17.385
3032	CORRECTIONS-CI	17.390
3033	MENTAL HEALTH-CI	17.395
3034	MENTAL HEALTH-CI	17.400
3035	MENTAL HEALTH-CI	17.405
3036	MENTAL HEALTH-CI	17.415
3037	SOCIAL SERVICES-CI	17.420
3038	SOCIAL SERVICES-CI	17.420
3039	SOCIAL SERVICES-CI	17.435
3040	OFFICE ADMINISTRATION-CI	17.440
3041	ELEM & SEC EDUCATION-CI	18.005
3042	OFFICE ADMINISTRATION-CI	18.010
3043	OFFICE ADMINISTRATION-CI	18.015
3044	OFFICE ADMINISTRATION-CI	18.015
3045	OFFICE ADMINISTRATION-CI	18.015
3046	OFFICE ADMINISTRATION-CI	18.015
3047	OFFICE ADMINISTRATION-CI	18.015
3048	OFFICE ADMINISTRATION-CI	18.015
3049	OFFICE ADMINISTRATION-CI	18.015
3050	OFFICE ADMINISTRATION-CI	18.020
3051	OFFICE ADMINISTRATION-CI	18.020
3052	OFFICE ADMINISTRATION-CI	18.020
3053	OFFICE ADMINISTRATION-CI	18.020
3054	OFFICE ADMINISTRATION-CI	18.020
3055	AGRICULTURE-CI	18.025
3056	NATURAL RESOURCES-CI	18.030
3057	NATURAL RESOURCES-CI	18.035
3058	NATURAL RESOURCES-CI	18.035
3059	NATURAL RESOURCES-CI	18.035
3060	NATURAL RESOURCES-CI	18.035
3061	NATURAL RESOURCES-CI	18.035
3062	NATURAL RESOURCES-CI	18.035
3063	NATURAL RESOURCES-CI	18.035
3064	NATURAL RESOURCES-CI	18.035
3065	NATURAL RESOURCES-CI	18.035
3066	CONSERVATION-CI	18.040
3067	PUBLIC SAFETY-CI	18.045
3068	PUBLIC SAFETY-CI	18.045
3069	PUBLIC SAFETY-CI	18.050
3070	PUBLIC SAFETY-CI	18.050
3071	PUBLIC SAFETY-CI	18.055
3072	CORRECTIONS-CI	18.060
3073	MENTAL HEALTH-CI	18.065
3074	SOCIAL SERVICES-CI	18.070

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#	Agency	Budget Appropriation Line
3075	NATURAL RESOURCES-CI	18.075
3076	MO TRANSPORTATION-CI	19.005
3077	AGRICULTURE-CI	19.010
3078	NATURAL RESOURCES-CI	19.015
3079	NATURAL RESOURCES-CI	19.015
3080	NATURAL RESOURCES-CI	19.015
3081	NATURAL RESOURCES-CI	19.015
3082	CONSERVATION-CI	19.020
3083	PUBLIC SAFETY-CI	19.025
3084	PUBLIC SAFETY-CI	19.025
3085	PUBLIC SAFETY-CI	19.025
3086	PUBLIC SAFETY-CI	19.025
3087	PUBLIC SAFETY-CI	19.030
3088	PUBLIC SAFETY-CI	19.030
3089	PUBLIC SAFETY-CI	19.030
3090	MENTAL HEALTH-CI	19.035
3091	ELEM & SEC EDUCATION-CI	19.040
3092	NATURAL RESOURCES-CI	19.045
3093	NATURAL RESOURCES-CI	19.050
3094	HIGHER EDUCATION-CI	19.055
3095	HIGHER EDUCATION-CI	19.060
3096	HIGHER EDUCATION-CI	19.065
3097	HIGHER EDUCATION-CI	19.070
3098	HIGHER EDUCATION-CI	19.075
3099	HIGHER EDUCATION-CI	19.080
3100	HIGHER EDUCATION-CI	19.085
3101	HIGHER EDUCATION-CI	19.090

**EXECUTIVE ORDER
18-08**

WHEREAS, the United States Department of Justice Bureau of Justice Assistance launched the Justice Reinvestment Initiative in 2006, which provides policymakers with resources and tools to increase public safety, hold offenders accountable, and control corrections costs, resulting in a more effective justice system; and

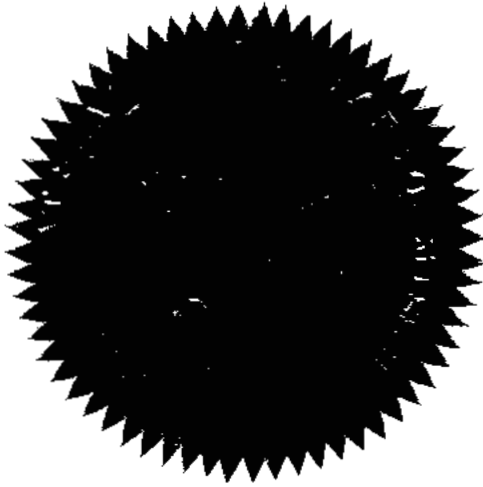
WHEREAS, the Missouri State Justice Reinvestment Task Force, established by Executive Order 17-17 on June 28, 2017, developed comprehensive criminal justice legislation, House Bill No. 1355, which was passed by the General Assembly and signed into law on June 1, 2018; and

WHEREAS, while the Missouri State Justice Reinvestment Task Force has successfully completed the mission assigned to them, there is still work to be done to improve the efficiency of our state's criminal justice system:

NOW THEREFORE, I, MICHAEL L. PARSON, GOVERNOR OF THE STATE OF MISSOURI, hereby establish the Missouri Justice Reinvestment Executive Oversight Council as follows:

1. The Council shall include the following members or their designees:
 - a. The Lieutenant Governor;
 - b. A member of the Senate from both the majority and minority party appointed by the President Pro Tempore of the Senate;
 - c. A member of the House of Representatives from both the majority and minority party appointed by the Speaker of the House of Representatives;
 - d. A member of the Missouri Supreme Court appointed by the Chief Justice of the Missouri Supreme Court;
 - e. The Director of the Department of Corrections, who shall also serve as chairperson;
 - f. The Director of the Department of Mental Health;
 - g. The Director of the Department of Public Safety;
 - h. The Director of the Department of Social Services;
 - i. The Director of the Department of Economic Development;
 - j. The Chairman of the Parole Board;
 - k. A representative from the Missouri Sheriffs' Association;
 - l. A representative from the Missouri Police Chiefs Association; and
 - m. Such other members as the Governor may appoint.
2. The Council shall advise the Office of the Governor on the implementation of the Missouri Justice Reinvestment Act by soliciting input from advisory groups on implementation protocols, monitoring the progress of multi-agency working groups throughout the state, and providing additional recommendations based on data monitoring in order to foster sustainability of all justice reinvestment efforts.
3. The Council shall submit a report of its actions and recommendations to the Governor no less than annually.
4. The Council shall participate in the United States Department of Justice Bureau of Justice Assistance Justice Reinvestment Initiative (JRI). The JRI may provide assistance to the Council.
5. The Department of Corrections shall provide staff support for the Council.
6. Members of the Council shall not receive any compensation for their duties as members of the Council, but may be reimbursed for necessary expenses associated with performing their duties, subject to the availability of funds.
7. The Council shall dissolve as of December 31, 2020, unless reauthorized or terminated by a subsequent Executive Order.

IN WITNESS WHEREOF, I have hereunto set my hand and caused to be affixed the Great Seal of the State of Missouri, in the City of Jefferson, on this 25th day of October, 2018.



MICHAEL L. PARSON
GOVERNOR

ATTEST:

JOAN R. ASHCROFT
SECRETARY OF STATE