T he Secretary of State shall publish all executive orders beginning January 1, 2003, pursuant to section 536.035.2, RSMo.

Office of the Governor

State of Missouri

Governor's Proclamation

WHEREAS, Article IV, Section 27, authorizes the Governor to control the rate at which any appropriation is expended by allotment and, further, authorizes the Governor to reduce the expenditures of the state or any of its agencies below their appropriations whenever the actual revenues are less than the revenue estimates upon which the appropriations were based; and

WHEREAS, in addition to the power to control the rate of expenditure established in Article IV, Section 27, three percent of each appropriation, with the exception of amounts for personal service to pay salaries fixed by law, shall be set aside pursuant to section 33.290, RSMo, as a reserve fund and not subject to expenditure except with the approval of the Governor; and

WHEREAS, Article IV, Section 27.2, provides that the Governor notify the General Assembly "whenever the rate at which any appropriation shall be expended is not equal quarterly allotments, the sum of which shall be equal to the amount of the appropriation"; and

WHEREAS, due to a variety of factors, including the three percent reserve that is legally required by section 33.290, RSMo, the rate at which most appropriations are expended is not in "equal quarterly allotments, the sum of which shall be equal to the amount of the appropriation"; and
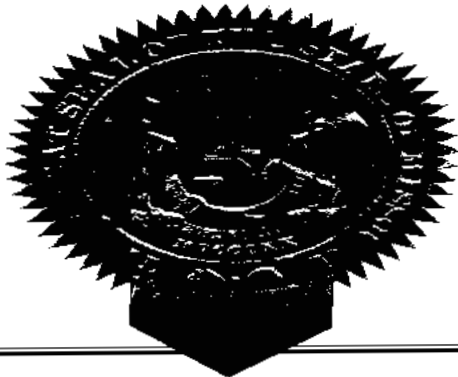
WHEREAS, Article IV, Section 27.3, provides that the Governor notify the General Assembly "when the governor reduces one or more items or portions of items of appropriation of money as a result of actual revenues being less than the revenue estimates upon which the appropriations were based."
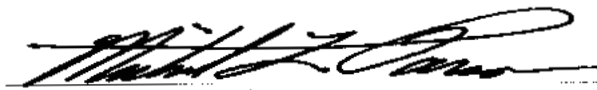
NOW THEREFORE, I, Michael L. Parson, GOVERNOR OF THE STATE OF MISSOURI, pursuant to Article IV, Section 27, do hereby make the following notification to the One Hundredth General Assembly of the State of Missouri:

I hereby notify the General Assembly, pursuant to Article IV, Section 27.2 of the Missouri Constitution, that through the first quarter of fiscal year 2020, the rate of expenditure for each of the appropriation lines in the fiscal year 2020 budget attached as Exhibit A is not in equal quarterly allotments, the sum of which shall be equal to the amount of the appropriation.

I further notify the General Assembly, pursuant to Article IV, Section 27.3 of the Missouri Constitution, that I have taken no action to permanently reduce one or more items or portions of items of appropriation of money as a result of actual revenues being less than the revenue estimates upon which the appropriations were based in the fiscal year 2020 budget.

IN TESTIMONY WHEREOF, I have hereunto set my hand and caused to be affixed the Great Seal of the State of Missouri, in the City of Jefferson, this 28th day of October, 2019.

Michael L. Parson
GOVERNOR

ATTEST:

Jay Ashcroft
SECRETARY OF STATE

Exhibit A

#	Agnecy	Budget Appropriation Line
1	OFFICE ADMINISTRATION-OPER	01.010
2	OFFICE ADMINISTRATION-OPER	01.015
3	OFFICE ADMINISTRATION-OPER	01.015
4	OFFICE ADMINISTRATION-OPER	01.020
5	OFFICE ADMINISTRATION-OPER	01.020
6	OFFICE ADMINISTRATION-OPER	01.025
7	OFFICE ADMINISTRATION-OPER	01.025
8	OFFICE ADMINISTRATION-OPER	01.025
9	OFFICE ADMINISTRATION-OPER	01.030
10	OFFICE ADMINISTRATION-OPER	01.035
11	ELEM & SEC EDUCATION-OPER	02.005
12	ELEM & SEC EDUCATION-OPER	02.005
13	ELEM & SEC EDUCATION-OPER	02.005
14	ELEM & SEC EDUCATION-OPER	02.005
15	ELEM & SEC EDUCATION-OPER	02.006
16	ELEM & SEC EDUCATION-OPER	02.006
17	ELEM & SEC EDUCATION-OPER	02.006
18	ELEM & SEC EDUCATION-OPER	02.010
19	ELEM & SEC EDUCATION-OPER	02.010
20	ELEM & SEC EDUCATION-OPER	02.015
21	ELEM & SEC EDUCATION-OPER	02.015
22	ELEM & SEC EDUCATION-OPER	02.015
23	ELEM & SEC EDUCATION-OPER	02.015
24	ELEM & SEC EDUCATION-OPER	02.015
25	ELEM & SEC EDUCATION-OPER	02.015
26	ELEM & SEC EDUCATION-OPER	02.015
27	ELEM & SEC EDUCATION-OPER	02.015
28	ELEM & SEC EDUCATION-OPER	02.015
29	ELEM & SEC EDUCATION-OPER	02.015
30	ELEM & SEC EDUCATION-OPER	02.015
31	ELEM & SEC EDUCATION-OPER	02.015
32	ELEM & SEC EDUCATION-OPER	02.015
33	ELEM & SEC EDUCATION-OPER	02.015
34	ELEM & SEC EDUCATION-OPER	02.015
35	ELEM & SEC EDUCATION-OPER	02.015
36	ELEM & SEC EDUCATION-OPER	02.015
37	ELEM & SEC EDUCATION-OPER	02.020
38	ELEM & SEC EDUCATION-OPER	02.025
39	ELEM & SEC EDUCATION-OPER	02.030
40	ELEM & SEC EDUCATION-OPER	02.035
41	ELEM & SEC EDUCATION-OPER	02.040
42	ELEM & SEC EDUCATION-OPER	02.045
43	ELEM & SEC EDUCATION-OPER	02.050
44	ELEM & SEC EDUCATION-OPER	02.055
45	ELEM & SEC EDUCATION-OPER	02.060
46	ELEM & SEC EDUCATION-OPER	02.065
47	ELEM & SEC EDUCATION-OPER	02.066
48	ELEM & SEC EDUCATION-OPER	02.067
49	ELEM & SEC EDUCATION-OPER	02.070
50	ELEM & SEC EDUCATION-OPER	02.075
51	ELEM & SEC EDUCATION-OPER	02.080
52	ELEM & SEC EDUCATION-OPER	02.080
53	ELEM & SEC EDUCATION-OPER	02.080
54	ELEM & SEC EDUCATION-OPER	02.085
55	ELEM & SEC EDUCATION-OPER	02.090
56	ELEM & SEC EDUCATION-OPER	02.095
57	ELEM & SEC EDUCATION-OPER	02.095
58	ELEM & SEC EDUCATION-OPER	02.095

Exhibit A

#	Agnecy	Budget Appropriation Line
59	ELEM & SEC EDUCATION-OPER	02.095
60	ELEM & SEC EDUCATION-OPER	02.095
61	ELEM & SEC EDUCATION-OPER	02.095
62	ELEM & SEC EDUCATION-OPER	02.095
63	ELEM & SEC EDUCATION-OPER	02.095
64	ELEM & SEC EDUCATION-OPER	02.100
65	ELEM & SEC EDUCATION-OPER	02.100
66	ELEM & SEC EDUCATION-OPER	02.100
67	ELEM & SEC EDUCATION-OPER	02.100
68	ELEM & SEC EDUCATION-OPER	02.100
69	ELEM & SEC EDUCATION-OPER	02.105
70	ELEM & SEC EDUCATION-OPER	02.110
71	ELEM & SEC EDUCATION-OPER	02.110
72	ELEM & SEC EDUCATION-OPER	02.110
73	ELEM & SEC EDUCATION-OPER	02.115
74	ELEM & SEC EDUCATION-OPER	02.120
75	ELEM & SEC EDUCATION-OPER	02.125
76	ELEM & SEC EDUCATION-OPER	02.130
77	ELEM & SEC EDUCATION-OPER	02.135
78	ELEM & SEC EDUCATION-OPER	02.140
79	ELEM & SEC EDUCATION-OPER	02.145
80	ELEM & SEC EDUCATION-OPER	02.150
81	ELEM & SEC EDUCATION-OPER	02.155
82	ELEM & SEC EDUCATION-OPER	02.160
83	ELEM & SEC EDUCATION-OPER	02.165
84	ELEM & SEC EDUCATION-OPER	02.170
85	ELEM & SEC EDUCATION-OPER	02.175
86	ELEM & SEC EDUCATION-OPER	02.180
87	ELEM & SEC EDUCATION-OPER	02.180
88	ELEM & SEC EDUCATION-OPER	02.180
89	ELEM & SEC EDUCATION-OPER	02.185
90	ELEM & SEC EDUCATION-OPER	02.190
91	ELEM & SEC EDUCATION-OPER	02.190
92	ELEM & SEC EDUCATION-OPER	02.190
93	ELEM & SEC EDUCATION-OPER	02.190
94	ELEM & SEC EDUCATION-OPER	02.190
95	ELEM & SEC EDUCATION-OPER	02.195
96	ELEM & SEC EDUCATION-OPER	02.195
97	ELEM & SEC EDUCATION-OPER	02.200
98	ELEM & SEC EDUCATION-OPER	02.205
99	ELEM & SEC EDUCATION-OPER	02.210
100	ELEM & SEC EDUCATION-OPER	02.220
101	ELEM & SEC EDUCATION-OPER	02.220
102	ELEM & SEC EDUCATION-OPER	02.220
103	ELEM & SEC EDUCATION-OPER	02.220
104	ELEM & SEC EDUCATION-OPER	02.230
105	ELEM & SEC EDUCATION-OPER	02.235
106	ELEM & SEC EDUCATION-OPER	02.240
107	ELEM & SEC EDUCATION-OPER	02.245
108	ELEM & SEC EDUCATION-OPER	02.250
109	ELEM & SEC EDUCATION-OPER	02.255
110	ELEM & SEC EDUCATION-OPER	02.260
111	ELEM & SEC EDUCATION-OPER	02.265
112	ELEM & SEC EDUCATION-OPER	02.265
113	ELEM & SEC EDUCATION-OPER	02.265
114	ELEM & SEC EDUCATION-OPER	02.265
115	ELEM & SEC EDUCATION-OPER	02.265
116	ELEM & SEC EDUCATION-OPER	02.265

Exhibit A

#	Agnecy	Budget Appropriation Line
117	ELEM & SEC EDUCATION-OPER	02.270
118	ELEM & SEC EDUCATION-OPER	02.270
119	ELEM & SEC EDUCATION-OPER	02.270
120	ELEM & SEC EDUCATION-OPER	02.270
121	ELEM & SEC EDUCATION-OPER	02.270
122	ELEM & SEC EDUCATION-OPER	02.270
123	ELEM & SEC EDUCATION-OPER	02.270
124	ELEM & SEC EDUCATION-OPER	02.275
125	ELEM & SEC EDUCATION-OPER	02.275
126	ELEM & SEC EDUCATION-OPER	02.275
127	ELEM & SEC EDUCATION-OPER	02.275
128	ELEM & SEC EDUCATION-OPER	02.275
129	ELEM & SEC EDUCATION-OPER	02.275
130	ELEM & SEC EDUCATION-OPER	02.275
131	ELEM & SEC EDUCATION-OPER	02.275
132	ELEM & SEC EDUCATION-OPER	02.280
133	ELEM & SEC EDUCATION-OPER	02.285
134	ELEM & SEC EDUCATION-OPER	02.290
135	ELEM & SEC EDUCATION-OPER	02.295
136	ELEM & SEC EDUCATION-OPER	02.300
137	ELEM & SEC EDUCATION-OPER	02.305
138	ELEM & SEC EDUCATION-OPER	02.310
139	ELEM & SEC EDUCATION-OPER	02.315
140	ELEM & SEC EDUCATION-OPER	02.320
141	ELEM & SEC EDUCATION-OPER	02.325
142	DHEWD-OPERATING	03.005
143	DHEWD-OPERATING	03.005
144	DHEWD-OPERATING	03.005
145	DHEWD-OPERATING	03.005
146	DHEWD-OPERATING	03.005
147	DHEWD-OPERATING	03.005
148	DHEWD-OPERATING	03.005
149	DHEWD-OPERATING	03.006
150	DHEWD-OPERATING	03.006
151	DHEWD-OPERATING	03.006
152	DHEWD-OPERATING	03.006
153	DHEWD-OPERATING	03.006
154	DHEWD-OPERATING	03.006
155	DHEWD-OPERATING	03.006
156	DHEWD-OPERATING	03.006
157	DHEWD-OPERATING	03.006
158	DHEWD-OPERATING	03.006
159	DHEWD-OPERATING	03.006
160	DHEWD-OPERATING	03.006
161	DHEWD-OPERATING	03.006
162	DHEWD-OPERATING	03.006
163	DHEWD-OPERATING	03.006
164	DHEWD-OPERATING	03.006
165	DHEWD-OPERATING	03.006
166	DHEWD-OPERATING	03.006
167	DHEWD-OPERATING	03.006
168	DHEWD-OPERATING	03.007
169	DHEWD-OPERATING	03.007
170	DHEWD-OPERATING	03.007
171	DHEWD-OPERATING	03.010
172	DHEWD-OPERATING	03.010
173	DHEWD-OPERATING	03.015
174	DHEWD-OPERATING	03.020

Exhibit A

#	Agnecy	Budget Appropriation Line
175	DHEWD-OPERATING	03.025
176	DHEWD-OPERATING	03.025
177	DHEWD-OPERATING	03.030
178	DHEWD-OPERATING	03.040
179	DHEWD-OPERATING	03.040
180	DHEWD-OPERATING	03.040
181	DHEWD-OPERATING	03.045
182	DHEWD-OPERATING	03.050
183	DHEWD-OPERATING	03.050
184	DHEWD-OPERATING	03.050
185	DHEWD-OPERATING	03.050
186	DHEWD-OPERATING	03.050
187	DHEWD-OPERATING	03.055
188	DHEWD-OPERATING	03.060
189	DHEWD-OPERATING	03.060
190	DHEWD-OPERATING	03.060
191	DHEWD-OPERATING	03.065
192	DHEWD-OPERATING	03.070
193	DHEWD-OPERATING	03.075
194	DHEWD-OPERATING	03.076
195	DHEWD-OPERATING	03.080
196	DHEWD-OPERATING	03.080
197	DHEWD-OPERATING	03.080
198	DHEWD-OPERATING	03.080
199	DHEWD-OPERATING	03.095
200	DHEWD-OPERATING	03.100
201	DHEWD-OPERATING	03.105
202	DHEWD-OPERATING	03.105
203	DHEWD-OPERATING	03.105
204	DHEWD-OPERATING	03.105
205	DHEWD-OPERATING	03.105
206	DHEWD-OPERATING	03.110
207	DHEWD-OPERATING	03.115
208	DHEWD-OPERATING	03.120
209	DHEWD-OPERATING	03.125
210	DHEWD-OPERATING	03.130
211	DHEWD-OPERATING	03.135
212	DHEWD-OPERATING	03.135
213	DHEWD-OPERATING	03.135
214	DHEWD-OPERATING	03.135
215	DHEWD-OPERATING	03.135
216	DHEWD-OPERATING	03.135
217	DHEWD-OPERATING	03.135
218	DHEWD-OPERATING	03.135
219	DHEWD-OPERATING	03.140
220	DHEWD-OPERATING	03.140
221	DHEWD-OPERATING	03.140
222	DHEWD-OPERATING	03.140
223	DHEWD-OPERATING	03.140
224	DHEWD-OPERATING	03.140
225	DHEWD-OPERATING	03.140
226	DHEWD-OPERATING	03.140
227	DHEWD-OPERATING	03.140
228	DHEWD-OPERATING	03.140
229	DHEWD-OPERATING	03.145
230	DHEWD-OPERATING	03.150
231	DHEWD-OPERATING	03.155
232	DHEWD-OPERATING	03.156

Exhibit A

#	Agnecy	Budget Appropriation Line
233	DHEWD-OPERATING	03.200
234	DHEWD-OPERATING	03.200
235	DHEWD-OPERATING	03.200
236	DHEWD-OPERATING	03.200
237	DHEWD-OPERATING	03.200
238	DHEWD-OPERATING	03.200
239	DHEWD-OPERATING	03.200
240	DHEWD-OPERATING	03.200
241	DHEWD-OPERATING	03.200
242	DHEWD-OPERATING	03.200
243	DHEWD-OPERATING	03.200
244	DHEWD-OPERATING	03.200
245	DHEWD-OPERATING	03.200
246	DHEWD-OPERATING	03.200
247	DHEWD-OPERATING	03.200
248	DHEWD-OPERATING	03.200
249	DHEWD-OPERATING	03.200
250	DHEWD-OPERATING	03.200
251	DHEWD-OPERATING	03.200
252	DHEWD-OPERATING	03.200
253	DHEWD-OPERATING	03.200
254	DHEWD-OPERATING	03.200
255	DHEWD-OPERATING	03.200
256	DHEWD-OPERATING	03.200
257	DHEWD-OPERATING	03.200
258	DHEWD-OPERATING	03.200
259	DHEWD-OPERATING	03.200
260	DHEWD-OPERATING	03.200
261	DHEWD-OPERATING	03.200
262	DHEWD-OPERATING	03.200
263	DHEWD-OPERATING	03.200
264	DHEWD-OPERATING	03.200
265	DHEWD-OPERATING	03.200
266	DHEWD-OPERATING	03.200
267	DHEWD-OPERATING	03.200
268	DHEWD-OPERATING	03.200
269	DHEWD-OPERATING	03.200
270	DHEWD-OPERATING	03.200
271	DHEWD-OPERATING	03.200
272	DHEWD-OPERATING	03.200
273	DHEWD-OPERATING	03.200
274	DHEWD-OPERATING	03.200
275	DHEWD-OPERATING	03.200
276	DHEWD-OPERATING	03.200
277	DHEWD-OPERATING	03.200
278	DHEWD-OPERATING	03.200
279	DHEWD-OPERATING	03.200
280	DHEWD-OPERATING	03.200
281	DHEWD-OPERATING	03.200
282	DHEWD-OPERATING	03.205
283	DHEWD-OPERATING	03.205
284	DHEWD-OPERATING	03.205
285	DHEWD-OPERATING	03.210
286	DHEWD-OPERATING	03.210
287	DHEWD-OPERATING	03.210
288	DHEWD-OPERATING	03.215
289	DHEWD-OPERATING	03.215
290	DHEWD-OPERATING	03.215

Exhibit A

#	Agnecy	Budget Appropriation Line
291	DHEWD-OPERATING	03.220
292	DHEWD-OPERATING	03.220
293	DHEWD-OPERATING	03.220
294	DHEWD-OPERATING	03.225
295	DHEWD-OPERATING	03.225
296	DHEWD-OPERATING	03.225
297	DHEWD-OPERATING	03.225
298	DHEWD-OPERATING	03.230
299	DHEWD-OPERATING	03.230
300	DHEWD-OPERATING	03.230
301	DHEWD-OPERATING	03.235
302	DHEWD-OPERATING	03.235
303	DHEWD-OPERATING	03.235
304	DHEWD-OPERATING	03.240
305	DHEWD-OPERATING	03.240
306	DHEWD-OPERATING	03.240
307	DHEWD-OPERATING	03.245
308	DHEWD-OPERATING	03.245
309	DHEWD-OPERATING	03.245
310	DHEWD-OPERATING	03.250
311	DHEWD-OPERATING	03.250
312	DHEWD-OPERATING	03.250
313	DHEWD-OPERATING	03.255
314	DHEWD-OPERATING	03.255
315	DHEWD-OPERATING	03.255
316	DHEWD-OPERATING	03.255
317	DHEWD-OPERATING	03.260
318	DHEWD-OPERATING	03.265
319	DHEWD-OPERATING	03.270
320	DHEWD-OPERATING	03.270
321	DHEWD-OPERATING	03.275
322	DHEWD-OPERATING	03.280
323	DHEWD-OPERATING	03.285
324	DHEWD-OPERATING	03.290
325	DHEWD-OPERATING	03.295
326	REVENUE-OPERATING	04.005
327	REVENUE-OPERATING	04.005
328	REVENUE-OPERATING	04.005
329	REVENUE-OPERATING	04.005
330	REVENUE-OPERATING	04.005
331	REVENUE-OPERATING	04.005
332	REVENUE-OPERATING	04.005
333	REVENUE-OPERATING	04.005
334	REVENUE-OPERATING	04.005
335	REVENUE-OPERATING	04.005
336	REVENUE-OPERATING	04.005
337	REVENUE-OPERATING	04.005
338	REVENUE-OPERATING	04.005
339	REVENUE-OPERATING	04.005
340	REVENUE-OPERATING	04.005
341	REVENUE-OPERATING	04.005
342	REVENUE-OPERATING	04.005
343	REVENUE-OPERATING	04.005
344	REVENUE-OPERATING	04.006
345	REVENUE-OPERATING	04.006
346	REVENUE-OPERATING	04.006
347	REVENUE-OPERATING	04.010
348	REVENUE-OPERATING	04.010

Exhibit A

#	Agnecy	Budget Appropriation Line
349	REVENUE-OPERATING	04.010
350	REVENUE-OPERATING	04.010
351	REVENUE-OPERATING	04.010
352	REVENUE-OPERATING	04.010
353	REVENUE-OPERATING	04.010
354	REVENUE-OPERATING	04.010
355	REVENUE-OPERATING	04.010
356	REVENUE-OPERATING	04.010
357	REVENUE-OPERATING	04.010
358	REVENUE-OPERATING	04.015
359	REVENUE-OPERATING	04.015
360	REVENUE-OPERATING	04.015
361	REVENUE-OPERATING	04.015
362	REVENUE-OPERATING	04.015
363	REVENUE-OPERATING	04.015
364	REVENUE-OPERATING	04.015
365	REVENUE-OPERATING	04.015
366	REVENUE-OPERATING	04.020
367	REVENUE-OPERATING	04.020
368	REVENUE-OPERATING	04.020
369	REVENUE-OPERATING	04.020
370	REVENUE-OPERATING	04.020
371	REVENUE-OPERATING	04.020
372	REVENUE-OPERATING	04.020
373	REVENUE-OPERATING	04.020
374	REVENUE-OPERATING	04.025
375	REVENUE-OPERATING	04.025
376	REVENUE-OPERATING	04.025
377	REVENUE-OPERATING	04.025
378	REVENUE-OPERATING	04.025
379	REVENUE-OPERATING	04.025
380	REVENUE-OPERATING	04.025
381	REVENUE-OPERATING	04.025
382	REVENUE-OPERATING	04.025
383	REVENUE-OPERATING	04.025
384	REVENUE-OPERATING	04.030
385	REVENUE-OPERATING	04.035
386	REVENUE-OPERATING	04.050
387	REVENUE-OPERATING	04.065
388	REVENUE-OPERATING	04.065
389	REVENUE-OPERATING	04.065
390	REVENUE-OPERATING	04.065
391	REVENUE-OPERATING	04.065
392	REVENUE-OPERATING	04.065
393	REVENUE-OPERATING	04.070
394	REVENUE-OPERATING	04.075
395	REVENUE-OPERATING	04.080
396	REVENUE-OPERATING	04.085
397	REVENUE-OPERATING	04.090
398	REVENUE-OPERATING	04.090
399	REVENUE-OPERATING	04.090
400	REVENUE-OPERATING	04.095
401	REVENUE-OPERATING	04.115
402	REVENUE-OPERATING	04.115
403	REVENUE-OPERATING	04.120
404	REVENUE-OPERATING	04.125
405	REVENUE-OPERATING	04.130
406	REVENUE-OPERATING	04.140

Exhibit A

#	Agnecy	Budget Appropriation Line
407	REVENUE-OPERATING	04.145
408	REVENUE-OPERATING	04.145
409	REVENUE-OPERATING	04.145
410	REVENUE-OPERATING	04.145
411	REVENUE-OPERATING	04.145
412	REVENUE-OPERATING	04.145
413	REVENUE-OPERATING	04.145
414	REVENUE-OPERATING	04.145
415	REVENUE-OPERATING	04.145
416	REVENUE-OPERATING	04.145
417	REVENUE-OPERATING	04.150
418	REVENUE-OPERATING	04.155
419	REVENUE-OPERATING	04.160
420	REVENUE-OPERATING	04.165
421	REVENUE-OPERATING	04.165
422	REVENUE-OPERATING	04.165
423	REVENUE-OPERATING	04.170
424	REVENUE-OPERATING	04.175
425	REVENUE-OPERATING	04.180
426	REVENUE-OPERATING	04.180
427	REVENUE-OPERATING	04.180
428	REVENUE-OPERATING	04.180
429	REVENUE-OPERATING	04.180
430	REVENUE-OPERATING	04.185
431	REVENUE-OPERATING	04.190
432	REVENUE-OPERATING	04.195
433	MO TRANSPORTATION-OPER	04.400
434	MO TRANSPORTATION-OPER	04.400
435	MO TRANSPORTATION-OPER	04.400
436	MO TRANSPORTATION-OPER	04.400
437	MO TRANSPORTATION-OPER	04.400
438	MO TRANSPORTATION-OPER	04.400
439	MO TRANSPORTATION-OPER	04.401
440	MO TRANSPORTATION-OPER	04.401
441	MO TRANSPORTATION-OPER	04.405
442	MO TRANSPORTATION-OPER	04.405
443	MO TRANSPORTATION-OPER	04.405
444	MO TRANSPORTATION-OPER	04.405
445	MO TRANSPORTATION-OPER	04.405
446	MO TRANSPORTATION-OPER	04.405
447	MO TRANSPORTATION-OPER	04.405
448	MO TRANSPORTATION-OPER	04.405
449	MO TRANSPORTATION-OPER	04.405
450	MO TRANSPORTATION-OPER	04.405
451	MO TRANSPORTATION-OPER	04.405
452	MO TRANSPORTATION-OPER	04.405
453	MO TRANSPORTATION-OPER	04.405
454	MO TRANSPORTATION-OPER	04.405
455	MO TRANSPORTATION-OPER	04.410
456	MO TRANSPORTATION-OPER	04.410
457	MO TRANSPORTATION-OPER	04.410
458	MO TRANSPORTATION-OPER	04.410
459	MO TRANSPORTATION-OPER	04.410
460	MO TRANSPORTATION-OPER	04.413
461	MO TRANSPORTATION-OPER	04.415
462	MO TRANSPORTATION-OPER	04.420
463	MO TRANSPORTATION-OPER	04.425
464	MO TRANSPORTATION-OPER	04.425

Exhibit A

#	Agnecy	Budget Appropriation Line
465	MO TRANSPORTATION-OPER	04.425
466	MO TRANSPORTATION-OPER	04.425
467	MO TRANSPORTATION-OPER	04.426
468	MO TRANSPORTATION-OPER	04.427
469	MO TRANSPORTATION-OPER	04.427
470	MO TRANSPORTATION-OPER	04.427
471	MO TRANSPORTATION-OPER	04.427
472	MO TRANSPORTATION-OPER	04.435
473	MO TRANSPORTATION-OPER	04.435
474	MO TRANSPORTATION-OPER	04.435
475	MO TRANSPORTATION-OPER	04.435
476	MO TRANSPORTATION-OPER	04.435
477	MO TRANSPORTATION-OPER	04.435
478	MO TRANSPORTATION-OPER	04.435
479	MO TRANSPORTATION-OPER	04.435
480	MO TRANSPORTATION-OPER	04.437
481	MO TRANSPORTATION-OPER	04.437
482	MO TRANSPORTATION-OPER	04.437
483	MO TRANSPORTATION-OPER	04.440
484	MO TRANSPORTATION-OPER	04.440
485	MO TRANSPORTATION-OPER	04.445
486	MO TRANSPORTATION-OPER	04.445
487	MO TRANSPORTATION-OPER	04.450
488	MO TRANSPORTATION-OPER	04.455
489	MO TRANSPORTATION-OPER	04.455
490	MO TRANSPORTATION-OPER	04.455
491	MO TRANSPORTATION-OPER	04.455
492	MO TRANSPORTATION-OPER	04.455
493	MO TRANSPORTATION-OPER	04.455
494	MO TRANSPORTATION-OPER	04.455
495	MO TRANSPORTATION-OPER	04.455
496	MO TRANSPORTATION-OPER	04.455
497	MO TRANSPORTATION-OPER	04.455
498	MO TRANSPORTATION-OPER	04.460
499	MO TRANSPORTATION-OPER	04.460
500	MO TRANSPORTATION-OPER	04.460
501	MO TRANSPORTATION-OPER	04.460
502	MO TRANSPORTATION-OPER	04.465
503	MO TRANSPORTATION-OPER	04.470
504	MO TRANSPORTATION-OPER	04.475
505	MO TRANSPORTATION-OPER	04.480
506	MO TRANSPORTATION-OPER	04.480
507	MO TRANSPORTATION-OPER	04.485
508	MO TRANSPORTATION-OPER	04.490
509	MO TRANSPORTATION-OPER	04.495
510	MO TRANSPORTATION-OPER	04.500
511	MO TRANSPORTATION-OPER	04.505
512	MO TRANSPORTATION-OPER	04.505
513	MO TRANSPORTATION-OPER	04.510
514	MO TRANSPORTATION-OPER	04.515
515	MO TRANSPORTATION-OPER	04.520
516	MO TRANSPORTATION-OPER	04.525
517	MO TRANSPORTATION-OPER	04.525
518	MO TRANSPORTATION-OPER	04.530
519	MO TRANSPORTATION-OPER	04.535
520	MO TRANSPORTATION-OPER	04.535
521	MO TRANSPORTATION-OPER	04.540
522	MO TRANSPORTATION-OPER	04.545

Exhibit A

#	Agnecy	Budget Appropriation Line
523	MO TRANSPORTATION-OPER	04.550
524	OFFICE ADMINISTRATION-OPER	05.005
525	OFFICE ADMINISTRATION-OPER	05.005
526	OFFICE ADMINISTRATION-OPER	05.005
527	OFFICE ADMINISTRATION-OPER	05.005
528	OFFICE ADMINISTRATION-OPER	05.005
529	OFFICE ADMINISTRATION-OPER	05.005
530	OFFICE ADMINISTRATION-OPER	05.005
531	OFFICE ADMINISTRATION-OPER	05.005
532	OFFICE ADMINISTRATION-OPER	05.006
533	OFFICE ADMINISTRATION-OPER	05.006
534	OFFICE ADMINISTRATION-OPER	05.006
535	OFFICE ADMINISTRATION-OPER	05.007
536	OFFICE ADMINISTRATION-OPER	05.010
537	OFFICE ADMINISTRATION-OPER	05.010
538	OFFICE ADMINISTRATION-OPER	05.015
539	OFFICE ADMINISTRATION-OPER	05.015
540	OFFICE ADMINISTRATION-OPER	05.015
541	OFFICE ADMINISTRATION-OPER	05.015
542	OFFICE ADMINISTRATION-OPER	05.015
543	OFFICE ADMINISTRATION-OPER	05.015
544	OFFICE ADMINISTRATION-OPER	05.020
545	OFFICE ADMINISTRATION-OPER	05.020
546	OFFICE ADMINISTRATION-OPER	05.020
547	OFFICE ADMINISTRATION-OPER	05.020
548	OFFICE ADMINISTRATION-OPER	05.020
549	OFFICE ADMINISTRATION-OPER	05.020
550	OFFICE ADMINISTRATION-OPER	05.020
551	OFFICE ADMINISTRATION-OPER	05.020
552	OFFICE ADMINISTRATION-OPER	05.020
553	OFFICE ADMINISTRATION-OPER	05.025
554	OFFICE ADMINISTRATION-OPER	05.025
555	OFFICE ADMINISTRATION-OPER	05.025
556	OFFICE ADMINISTRATION-OPER	05.025
557	OFFICE ADMINISTRATION-OPER	05.025
558	OFFICE ADMINISTRATION-OPER	05.025
559	OFFICE ADMINISTRATION-OPER	05.025
560	OFFICE ADMINISTRATION-OPER	05.025
561	OFFICE ADMINISTRATION-OPER	05.025
562	OFFICE ADMINISTRATION-OPER	05.025
563	OFFICE ADMINISTRATION-OPER	05.025
564	OFFICE ADMINISTRATION-OPER	05.025
565	OFFICE ADMINISTRATION-OPER	05.025
566	OFFICE ADMINISTRATION-OPER	05.025
567	OFFICE ADMINISTRATION-OPER	05.025
568	OFFICE ADMINISTRATION-OPER	05.025
569	OFFICE ADMINISTRATION-OPER	05.025
570	OFFICE ADMINISTRATION-OPER	05.025
571	OFFICE ADMINISTRATION-OPER	05.025
572	OFFICE ADMINISTRATION-OPER	05.025
573	OFFICE ADMINISTRATION-OPER	05.025
574	OFFICE ADMINISTRATION-OPER	05.025
575	OFFICE ADMINISTRATION-OPER	05.025
576	OFFICE ADMINISTRATION-OPER	05.025
577	OFFICE ADMINISTRATION-OPER	05.025
578	OFFICE ADMINISTRATION-OPER	05.025
579	OFFICE ADMINISTRATION-OPER	05.025
580	OFFICE ADMINISTRATION-OPER	05.025

Exhibit A

#	Agnecy	Budget Appropriation Line
581	OFFICE ADMINISTRATION-OPER	05.025
582	OFFICE ADMINISTRATION-OPER	05.025
583	OFFICE ADMINISTRATION-OPER	05.025
584	OFFICE ADMINISTRATION-OPER	05.025
585	OFFICE ADMINISTRATION-OPER	05.025
586	OFFICE ADMINISTRATION-OPER	05.025
587	OFFICE ADMINISTRATION-OPER	05.025
588	OFFICE ADMINISTRATION-OPER	05.025
589	OFFICE ADMINISTRATION-OPER	05.025
590	OFFICE ADMINISTRATION-OPER	05.025
591	OFFICE ADMINISTRATION-OPER	05.025
592	OFFICE ADMINISTRATION-OPER	05.025
593	OFFICE ADMINISTRATION-OPER	05.025
594	OFFICE ADMINISTRATION-OPER	05.025
595	OFFICE ADMINISTRATION-OPER	05.025
596	OFFICE ADMINISTRATION-OPER	05.025
597	OFFICE ADMINISTRATION-OPER	05.025
598	OFFICE ADMINISTRATION-OPER	05.025
599	OFFICE ADMINISTRATION-OPER	05.025
600	OFFICE ADMINISTRATION-OPER	05.025
601	OFFICE ADMINISTRATION-OPER	05.025
602	OFFICE ADMINISTRATION-OPER	05.025
603	OFFICE ADMINISTRATION-OPER	05.025
604	OFFICE ADMINISTRATION-OPER	05.025
605	OFFICE ADMINISTRATION-OPER	05.025
606	OFFICE ADMINISTRATION-OPER	05.025
607	OFFICE ADMINISTRATION-OPER	05.025
608	OFFICE ADMINISTRATION-OPER	05.025
609	OFFICE ADMINISTRATION-OPER	05.025
610	OFFICE ADMINISTRATION-OPER	05.025
611	OFFICE ADMINISTRATION-OPER	05.025
612	OFFICE ADMINISTRATION-OPER	05.025
613	OFFICE ADMINISTRATION-OPER	05.025
614	OFFICE ADMINISTRATION-OPER	05.025
615	OFFICE ADMINISTRATION-OPER	05.025
616	OFFICE ADMINISTRATION-OPER	05.025
617	OFFICE ADMINISTRATION-OPER	05.025
618	OFFICE ADMINISTRATION-OPER	05.025
619	OFFICE ADMINISTRATION-OPER	05.025
620	OFFICE ADMINISTRATION-OPER	05.025
621	OFFICE ADMINISTRATION-OPER	05.025
622	OFFICE ADMINISTRATION-OPER	05.025
623	OFFICE ADMINISTRATION-OPER	05.025
624	OFFICE ADMINISTRATION-OPER	05.025
625	OFFICE ADMINISTRATION-OPER	05.025
626	OFFICE ADMINISTRATION-OPER	05.025
627	OFFICE ADMINISTRATION-OPER	05.025
628	OFFICE ADMINISTRATION-OPER	05.025
629	OFFICE ADMINISTRATION-OPER	05.025
630	OFFICE ADMINISTRATION-OPER	05.025
631	OFFICE ADMINISTRATION-OPER	05.025
632	OFFICE ADMINISTRATION-OPER	05.025
633	OFFICE ADMINISTRATION-OPER	05.025
634	OFFICE ADMINISTRATION-OPER	05.025
635	OFFICE ADMINISTRATION-OPER	05.025
636	OFFICE ADMINISTRATION-OPER	05.025
637	OFFICE ADMINISTRATION-OPER	05.025
638	OFFICE ADMINISTRATION-OPER	05.025

Exhibit A

#	Agnecy	Budget Appropriation Line
639	OFFICE ADMINISTRATION-OPER	05.025
640	OFFICE ADMINISTRATION-OPER	05.025
641	OFFICE ADMINISTRATION-OPER	05.025
642	OFFICE ADMINISTRATION-OPER	05.025
643	OFFICE ADMINISTRATION-OPER	05.025
644	OFFICE ADMINISTRATION-OPER	05.030
645	OFFICE ADMINISTRATION-OPER	05.030
646	OFFICE ADMINISTRATION-OPER	05.030
647	OFFICE ADMINISTRATION-OPER	05.030
648	OFFICE ADMINISTRATION-OPER	05.030
649	OFFICE ADMINISTRATION-OPER	05.030
650	OFFICE ADMINISTRATION-OPER	05.030
651	OFFICE ADMINISTRATION-OPER	05.030
652	OFFICE ADMINISTRATION-OPER	05.030
653	OFFICE ADMINISTRATION-OPER	05.030
654	OFFICE ADMINISTRATION-OPER	05.030
655	OFFICE ADMINISTRATION-OPER	05.030
656	OFFICE ADMINISTRATION-OPER	05.030
657	OFFICE ADMINISTRATION-OPER	05.030
658	OFFICE ADMINISTRATION-OPER	05.030
659	OFFICE ADMINISTRATION-OPER	05.030
660	OFFICE ADMINISTRATION-OPER	05.030
661	OFFICE ADMINISTRATION-OPER	05.030
662	OFFICE ADMINISTRATION-OPER	05.030
663	OFFICE ADMINISTRATION-OPER	05.030
664	OFFICE ADMINISTRATION-OPER	05.030
665	OFFICE ADMINISTRATION-OPER	05.030
666	OFFICE ADMINISTRATION-OPER	05.030
667	OFFICE ADMINISTRATION-OPER	05.030
668	OFFICE ADMINISTRATION-OPER	05.030
669	OFFICE ADMINISTRATION-OPER	05.030
670	OFFICE ADMINISTRATION-OPER	05.030
671	OFFICE ADMINISTRATION-OPER	05.030
672	OFFICE ADMINISTRATION-OPER	05.030
673	OFFICE ADMINISTRATION-OPER	05.030
674	OFFICE ADMINISTRATION-OPER	05.030
675	OFFICE ADMINISTRATION-OPER	05.030
676	OFFICE ADMINISTRATION-OPER	05.030
677	OFFICE ADMINISTRATION-OPER	05.030
678	OFFICE ADMINISTRATION-OPER	05.030
679	OFFICE ADMINISTRATION-OPER	05.030
680	OFFICE ADMINISTRATION-OPER	05.030
681	OFFICE ADMINISTRATION-OPER	05.030
682	OFFICE ADMINISTRATION-OPER	05.030
683	OFFICE ADMINISTRATION-OPER	05.030
684	OFFICE ADMINISTRATION-OPER	05.030
685	OFFICE ADMINISTRATION-OPER	05.030
686	OFFICE ADMINISTRATION-OPER	05.030
687	OFFICE ADMINISTRATION-OPER	05.030
688	OFFICE ADMINISTRATION-OPER	05.030
689	OFFICE ADMINISTRATION-OPER	05.030
690	OFFICE ADMINISTRATION-OPER	05.030
691	OFFICE ADMINISTRATION-OPER	05.030
692	OFFICE ADMINISTRATION-OPER	05.030
693	OFFICE ADMINISTRATION-OPER	05.030
694	OFFICE ADMINISTRATION-OPER	05.030
695	OFFICE ADMINISTRATION-OPER	05.030
696	OFFICE ADMINISTRATION-OPER	05.030

Exhibit A

#	Agnecy	Budget Appropriation Line
697	OFFICE ADMINISTRATION-OPER	05.030
698	OFFICE ADMINISTRATION-OPER	05.030
699	OFFICE ADMINISTRATION-OPER	05.030
700	OFFICE ADMINISTRATION-OPER	05.030
701	OFFICE ADMINISTRATION-OPER	05.030
702	OFFICE ADMINISTRATION-OPER	05.030
703	OFFICE ADMINISTRATION-OPER	05.030
704	OFFICE ADMINISTRATION-OPER	05.030
705	OFFICE ADMINISTRATION-OPER	05.030
706	OFFICE ADMINISTRATION-OPER	05.030
707	OFFICE ADMINISTRATION-OPER	05.030
708	OFFICE ADMINISTRATION-OPER	05.030
709	OFFICE ADMINISTRATION-OPER	05.030
710	OFFICE ADMINISTRATION-OPER	05.030
711	OFFICE ADMINISTRATION-OPER	05.030
712	OFFICE ADMINISTRATION-OPER	05.030
713	OFFICE ADMINISTRATION-OPER	05.030
714	OFFICE ADMINISTRATION-OPER	05.030
715	OFFICE ADMINISTRATION-OPER	05.030
716	OFFICE ADMINISTRATION-OPER	05.030
717	OFFICE ADMINISTRATION-OPER	05.030
718	OFFICE ADMINISTRATION-OPER	05.030
719	OFFICE ADMINISTRATION-OPER	05.030
720	OFFICE ADMINISTRATION-OPER	05.030
721	OFFICE ADMINISTRATION-OPER	05.030
722	OFFICE ADMINISTRATION-OPER	05.030
723	OFFICE ADMINISTRATION-OPER	05.030
724	OFFICE ADMINISTRATION-OPER	05.030
725	OFFICE ADMINISTRATION-OPER	05.030
726	OFFICE ADMINISTRATION-OPER	05.030
727	OFFICE ADMINISTRATION-OPER	05.030
728	OFFICE ADMINISTRATION-OPER	05.030
729	OFFICE ADMINISTRATION-OPER	05.030
730	OFFICE ADMINISTRATION-OPER	05.030
731	OFFICE ADMINISTRATION-OPER	05.030
732	OFFICE ADMINISTRATION-OPER	05.030
733	OFFICE ADMINISTRATION-OPER	05.030
734	OFFICE ADMINISTRATION-OPER	05.030
735	OFFICE ADMINISTRATION-OPER	05.030
736	OFFICE ADMINISTRATION-OPER	05.030
737	OFFICE ADMINISTRATION-OPER	05.030
738	OFFICE ADMINISTRATION-OPER	05.030
739	OFFICE ADMINISTRATION-OPER	05.030
740	OFFICE ADMINISTRATION-OPER	05.030
741	OFFICE ADMINISTRATION-OPER	05.030
742	OFFICE ADMINISTRATION-OPER	05.030
743	OFFICE ADMINISTRATION-OPER	05.030
744	OFFICE ADMINISTRATION-OPER	05.030
745	OFFICE ADMINISTRATION-OPER	05.030
746	OFFICE ADMINISTRATION-OPER	05.035
747	OFFICE ADMINISTRATION-OPER	05.040
748	OFFICE ADMINISTRATION-OPER	05.040
749	OFFICE ADMINISTRATION-OPER	05.045
750	OFFICE ADMINISTRATION-OPER	05.045
751	OFFICE ADMINISTRATION-OPER	05.045
752	OFFICE ADMINISTRATION-OPER	05.045
753	OFFICE ADMINISTRATION-OPER	05.050
754	OFFICE ADMINISTRATION-OPER	05.050

Exhibit A

#	Agnecy	Budget Appropriation Line
755	OFFICE ADMINISTRATION-OPER	05.050
756	OFFICE ADMINISTRATION-OPER	05.050
757	OFFICE ADMINISTRATION-OPER	05.050
758	OFFICE ADMINISTRATION-OPER	05.050
759	OFFICE ADMINISTRATION-OPER	05.055
760	OFFICE ADMINISTRATION-OPER	05.055
761	OFFICE ADMINISTRATION-OPER	05.060
762	OFFICE ADMINISTRATION-OPER	05.060
763	OFFICE ADMINISTRATION-OPER	05.060
764	OFFICE ADMINISTRATION-OPER	05.065
765	OFFICE ADMINISTRATION-OPER	05.070
766	OFFICE ADMINISTRATION-OPER	05.070
767	OFFICE ADMINISTRATION-OPER	05.070
768	OFFICE ADMINISTRATION-OPER	05.070
769	OFFICE ADMINISTRATION-OPER	05.070
770	OFFICE ADMINISTRATION-OPER	05.070
771	OFFICE ADMINISTRATION-OPER	05.075
772	OFFICE ADMINISTRATION-OPER	05.080
773	OFFICE ADMINISTRATION-OPER	05.085
774	OFFICE ADMINISTRATION-OPER	05.085
775	OFFICE ADMINISTRATION-OPER	05.085
776	OFFICE ADMINISTRATION-OPER	05.090
777	OFFICE ADMINISTRATION-OPER	05.095
778	OFFICE ADMINISTRATION-OPER	05.100
779	OFFICE ADMINISTRATION-OPER	05.100
780	OFFICE ADMINISTRATION-OPER	05.100
781	OFFICE ADMINISTRATION-OPER	05.100
782	OFFICE ADMINISTRATION-OPER	05.105
783	OFFICE ADMINISTRATION-OPER	05.105
784	OFFICE ADMINISTRATION-OPER	05.105
785	OFFICE ADMINISTRATION-OPER	05.105
786	OFFICE ADMINISTRATION-OPER	05.110
787	OFFICE ADMINISTRATION-OPER	05.115
788	OFFICE ADMINISTRATION-OPER	05.120
789	OFFICE ADMINISTRATION-OPER	05.125
790	OFFICE ADMINISTRATION-OPER	05.130
791	OFFICE ADMINISTRATION-OPER	05.135
792	OFFICE ADMINISTRATION-OPER	05.140
793	OFFICE ADMINISTRATION-OPER	05.145
794	OFFICE ADMINISTRATION-OPER	05.145
795	OFFICE ADMINISTRATION-OPER	05.145
796	OFFICE ADMINISTRATION-OPER	05.150
797	OFFICE ADMINISTRATION-OPER	05.155
798	OFFICE ADMINISTRATION-OPER	05.160
799	OFFICE ADMINISTRATION-OPER	05.160
800	OFFICE ADMINISTRATION-OPER	05.160
801	OFFICE ADMINISTRATION-OPER	05.160
802	OFFICE ADMINISTRATION-OPER	05.165
803	OFFICE ADMINISTRATION-OPER	05.165
804	OFFICE ADMINISTRATION-OPER	05.165
805	OFFICE ADMINISTRATION-OPER	05.165
806	OFFICE ADMINISTRATION-OPER	05.170
807	OFFICE ADMINISTRATION-OPER	05.170
808	OFFICE ADMINISTRATION-OPER	05.170
809	OFFICE ADMINISTRATION-OPER	05.170
810	OFFICE ADMINISTRATION-OPER	05.175
811	OFFICE ADMINISTRATION-OPER	05.175
812	OFFICE ADMINISTRATION-OPER	05.180

Executive Orders

Exhibit A

#	Agnecy	Budget Appropriation Line
813	OFFICE ADMINISTRATION-OPER	05.180
814	OFFICE ADMINISTRATION-OPER	05.190
815	OFFICE ADMINISTRATION-OPER	05.190
816	OFFICE ADMINISTRATION-OPER	05.200
817	OFFICE ADMINISTRATION-OPER	05.205
818	OFFICE ADMINISTRATION-OPER	05.210
819	OFFICE ADMINISTRATION-OPER	05.215
820	OFFICE ADMINISTRATION-OPER	05.220
821	OFFICE ADMINISTRATION-OPER	05.225
822	OFFICE ADMINISTRATION-OPER	05.230
823	OFFICE ADMINISTRATION-OPER	05.235
824	OFFICE ADMINISTRATION-OPER	05.240
825	OFFICE ADMINISTRATION-OPER	05.245
826	OFFICE ADMINISTRATION-OPER	05.250
827	OFFICE ADMINISTRATION-OPER	05.250
828	OFFICE ADMINISTRATION-OPER	05.250
829	OFFICE ADMINISTRATION-OPER	05.255
830	OFFICE ADMINISTRATION-OPER	05.255
831	OFFICE ADMINISTRATION-OPER	05.260
832	OFFICE ADMINISTRATION-OPER	05.265
833	OFFICE ADMINISTRATION-OPER	05.270
834	OFFICE ADMINISTRATION-OPER	05.270
835	OFFICE ADMINISTRATION-OPER	05.275
836	OFFICE ADMINISTRATION-OPER	05.280
837	OFFICE ADMINISTRATION-OPER	05.285
838	OFFICE ADMINISTRATION-OPER	05.290
839	OFFICE ADMINISTRATION-OPER	05.295
840	OFFICE ADMINISTRATION-OPER	05.305
841	OFFICE ADMINISTRATION-OPER	05.450
842	OFFICE ADMINISTRATION-OPER	05.450
843	OFFICE ADMINISTRATION-OPER	05.450
844	OFFICE ADMINISTRATION-OPER	05.455
845	OFFICE ADMINISTRATION-OPER	05.460
846	OFFICE ADMINISTRATION-OPER	05.465
847	OFFICE ADMINISTRATION-OPER	05.465
848	OFFICE ADMINISTRATION-OPER	05.465
849	OFFICE ADMINISTRATION-OPER	05.470
850	OFFICE ADMINISTRATION-OPER	05.475
851	OFFICE ADMINISTRATION-OPER	05.480
852	OFFICE ADMINISTRATION-OPER	05.480
853	OFFICE ADMINISTRATION-OPER	05.480
854	OFFICE ADMINISTRATION-OPER	05.485
855	OFFICE ADMINISTRATION-OPER	05.490
856	OFFICE ADMINISTRATION-OPER	05.490
857	OFFICE ADMINISTRATION-OPER	05.490
858	OFFICE ADMINISTRATION-OPER	05.495
859	OFFICE ADMINISTRATION-OPER	05.505
860	OFFICE ADMINISTRATION-OPER	05.510
861	OFFICE ADMINISTRATION-OPER	05.515
862	OFFICE ADMINISTRATION-OPER	05.520
863	OFFICE ADMINISTRATION-OPER	05.520
864	OFFICE ADMINISTRATION-OPER	05.525
865	OFFICE ADMINISTRATION-OPER	05.525
866	OFFICE ADMINISTRATION-OPER	05.530
867	OFFICE ADMINISTRATION-OPER	05.530
868	AGRICULTURE-OPERATING	06.005
869	AGRICULTURE-OPERATING	06.005
870	AGRICULTURE-OPERATING	06.005

Exhibit A

#	Agnecy	Budget Appropriation Line
871	AGRICULTURE-OPERATING	06.005
872	AGRICULTURE-OPERATING	06.005
873	AGRICULTURE-OPERATING	06.005
874	AGRICULTURE-OPERATING	06.005
875	AGRICULTURE-OPERATING	06.005
876	AGRICULTURE-OPERATING	06.005
877	AGRICULTURE-OPERATING	06.005
878	AGRICULTURE-OPERATING	06.005
879	AGRICULTURE-OPERATING	06.005
880	AGRICULTURE-OPERATING	06.005
881	AGRICULTURE-OPERATING	06.005
882	AGRICULTURE-OPERATING	06.005
883	AGRICULTURE-OPERATING	06.005
884	AGRICULTURE-OPERATING	06.005
885	AGRICULTURE-OPERATING	06.005
886	AGRICULTURE-OPERATING	06.005
887	AGRICULTURE-OPERATING	06.005
888	AGRICULTURE-OPERATING	06.005
889	AGRICULTURE-OPERATING	06.006
890	AGRICULTURE-OPERATING	06.006
891	AGRICULTURE-OPERATING	06.006
892	AGRICULTURE-OPERATING	06.010
893	AGRICULTURE-OPERATING	06.015
894	AGRICULTURE-OPERATING	06.020
895	AGRICULTURE-OPERATING	06.020
896	AGRICULTURE-OPERATING	06.020
897	AGRICULTURE-OPERATING	06.020
898	AGRICULTURE-OPERATING	06.020
899	AGRICULTURE-OPERATING	06.020
900	AGRICULTURE-OPERATING	06.020
901	AGRICULTURE-OPERATING	06.020
902	AGRICULTURE-OPERATING	06.020
903	AGRICULTURE-OPERATING	06.020
904	AGRICULTURE-OPERATING	06.020
905	AGRICULTURE-OPERATING	06.020
906	AGRICULTURE-OPERATING	06.020
907	AGRICULTURE-OPERATING	06.020
908	AGRICULTURE-OPERATING	06.020
909	AGRICULTURE-OPERATING	06.020
910	AGRICULTURE-OPERATING	06.020
911	AGRICULTURE-OPERATING	06.025
912	AGRICULTURE-OPERATING	06.025
913	AGRICULTURE-OPERATING	06.030
914	AGRICULTURE-OPERATING	06.030
915	AGRICULTURE-OPERATING	06.035
916	AGRICULTURE-OPERATING	06.035
917	AGRICULTURE-OPERATING	06.035
918	AGRICULTURE-OPERATING	06.035
919	AGRICULTURE-OPERATING	06.035
920	AGRICULTURE-OPERATING	06.045
921	AGRICULTURE-OPERATING	06.055
922	AGRICULTURE-OPERATING	06.065
923	AGRICULTURE-OPERATING	06.070
924	AGRICULTURE-OPERATING	06.070
925	AGRICULTURE-OPERATING	06.070
926	AGRICULTURE-OPERATING	06.075
927	AGRICULTURE-OPERATING	06.085
928	AGRICULTURE-OPERATING	06.085

Exhibit A

#	Agnecy	Budget Appropriation Line
929	AGRICULTURE-OPERATING	06.085
930	AGRICULTURE-OPERATING	06.085
931	AGRICULTURE-OPERATING	06.085
932	AGRICULTURE-OPERATING	06.085
933	AGRICULTURE-OPERATING	06.085
934	AGRICULTURE-OPERATING	06.085
935	AGRICULTURE-OPERATING	06.085
936	AGRICULTURE-OPERATING	06.085
937	AGRICULTURE-OPERATING	06.085
938	AGRICULTURE-OPERATING	06.085
939	AGRICULTURE-OPERATING	06.085
940	AGRICULTURE-OPERATING	06.085
941	AGRICULTURE-OPERATING	06.085
942	AGRICULTURE-OPERATING	06.085
943	AGRICULTURE-OPERATING	06.085
944	AGRICULTURE-OPERATING	06.095
945	AGRICULTURE-OPERATING	06.095
946	AGRICULTURE-OPERATING	06.095
947	AGRICULTURE-OPERATING	06.095
948	AGRICULTURE-OPERATING	06.095
949	AGRICULTURE-OPERATING	06.095
950	AGRICULTURE-OPERATING	06.095
951	AGRICULTURE-OPERATING	06.095
952	AGRICULTURE-OPERATING	06.095
953	AGRICULTURE-OPERATING	06.100
954	AGRICULTURE-OPERATING	06.100
955	AGRICULTURE-OPERATING	06.100
956	AGRICULTURE-OPERATING	06.105
957	AGRICULTURE-OPERATING	06.105
958	AGRICULTURE-OPERATING	06.105
959	AGRICULTURE-OPERATING	06.105
960	AGRICULTURE-OPERATING	06.105
961	AGRICULTURE-OPERATING	06.105
962	AGRICULTURE-OPERATING	06.105
963	AGRICULTURE-OPERATING	06.105
964	AGRICULTURE-OPERATING	06.105
965	AGRICULTURE-OPERATING	06.105
966	AGRICULTURE-OPERATING	06.105
967	AGRICULTURE-OPERATING	06.105
968	AGRICULTURE-OPERATING	06.105
969	AGRICULTURE-OPERATING	06.105
970	AGRICULTURE-OPERATING	06.105
971	AGRICULTURE-OPERATING	06.110
972	AGRICULTURE-OPERATING	06.110
973	AGRICULTURE-OPERATING	06.110
974	AGRICULTURE-OPERATING	06.110
975	AGRICULTURE-OPERATING	06.110
976	AGRICULTURE-OPERATING	06.110
977	AGRICULTURE-OPERATING	06.110
978	AGRICULTURE-OPERATING	06.110
979	AGRICULTURE-OPERATING	06.115
980	AGRICULTURE-OPERATING	06.115
981	AGRICULTURE-OPERATING	06.115
982	AGRICULTURE-OPERATING	06.115
983	AGRICULTURE-OPERATING	06.115
984	AGRICULTURE-OPERATING	06.115
985	AGRICULTURE-OPERATING	06.120
986	AGRICULTURE-OPERATING	06.120

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#	Agnecy	Budget Appropriation Line
987	AGRICULTURE-OPERATING	06.120
988	AGRICULTURE-OPERATING	06.125
989	AGRICULTURE-OPERATING	06.125
990	AGRICULTURE-OPERATING	06.130
991	AGRICULTURE-OPERATING	06.135
992	AGRICULTURE-OPERATING	06.135
993	AGRICULTURE-OPERATING	06.135
994	AGRICULTURE-OPERATING	06.135
995	AGRICULTURE-OPERATING	06.135
996	AGRICULTURE-OPERATING	06.135
997	AGRICULTURE-OPERATING	06.135
998	AGRICULTURE-OPERATING	06.140
999	NATURAL RESOURCES-OPER	06.200
1000	NATURAL RESOURCES-OPER	06.200
1001	NATURAL RESOURCES-OPER	06.200
1002	NATURAL RESOURCES-OPER	06.200
1003	NATURAL RESOURCES-OPER	06.200
1004	NATURAL RESOURCES-OPER	06.200
1005	NATURAL RESOURCES-OPER	06.200
1006	NATURAL RESOURCES-OPER	06.200
1007	NATURAL RESOURCES-OPER	06.200
1008	NATURAL RESOURCES-OPER	06.200
1009	NATURAL RESOURCES-OPER	06.201
1010	NATURAL RESOURCES-OPER	06.201
1011	NATURAL RESOURCES-OPER	06.201
1012	NATURAL RESOURCES-OPER	06.225
1013	NATURAL RESOURCES-OPER	06.225
1014	NATURAL RESOURCES-OPER	06.225
1015	NATURAL RESOURCES-OPER	06.225
1016	NATURAL RESOURCES-OPER	06.225
1017	NATURAL RESOURCES-OPER	06.225
1018	NATURAL RESOURCES-OPER	06.225
1019	NATURAL RESOURCES-OPER	06.225
1020	NATURAL RESOURCES-OPER	06.225
1021	NATURAL RESOURCES-OPER	06.225
1022	NATURAL RESOURCES-OPER	06.225
1023	NATURAL RESOURCES-OPER	06.225
1024	NATURAL RESOURCES-OPER	06.225
1025	NATURAL RESOURCES-OPER	06.225
1026	NATURAL RESOURCES-OPER	06.225
1027	NATURAL RESOURCES-OPER	06.225
1028	NATURAL RESOURCES-OPER	06.225
1029	NATURAL RESOURCES-OPER	06.225
1030	NATURAL RESOURCES-OPER	06.225
1031	NATURAL RESOURCES-OPER	06.225
1032	NATURAL RESOURCES-OPER	06.225
1033	NATURAL RESOURCES-OPER	06.225
1034	NATURAL RESOURCES-OPER	06.225
1035	NATURAL RESOURCES-OPER	06.225
1036	NATURAL RESOURCES-OPER	06.225
1037	NATURAL RESOURCES-OPER	06.225
1038	NATURAL RESOURCES-OPER	06.225
1039	NATURAL RESOURCES-OPER	06.225
1040	NATURAL RESOURCES-OPER	06.225
1041	NATURAL RESOURCES-OPER	06.225
1042	NATURAL RESOURCES-OPER	06.225
1043	NATURAL RESOURCES-OPER	06.225
1044	NATURAL RESOURCES-OPER	06.225

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#	Agnecy	Budget Appropriation Line
1045	NATURAL RESOURCES-OPER	06.225
1046	NATURAL RESOURCES-OPER	06.225
1047	NATURAL RESOURCES-OPER	06.225
1048	NATURAL RESOURCES-OPER	06.225
1049	NATURAL RESOURCES-OPER	06.225
1050	NATURAL RESOURCES-OPER	06.225
1051	NATURAL RESOURCES-OPER	06.225
1052	NATURAL RESOURCES-OPER	06.225
1053	NATURAL RESOURCES-OPER	06.225
1054	NATURAL RESOURCES-OPER	06.225
1055	NATURAL RESOURCES-OPER	06.225
1056	NATURAL RESOURCES-OPER	06.225
1057	NATURAL RESOURCES-OPER	06.225
1058	NATURAL RESOURCES-OPER	06.225
1059	NATURAL RESOURCES-OPER	06.225
1060	NATURAL RESOURCES-OPER	06.225
1061	NATURAL RESOURCES-OPER	06.225
1062	NATURAL RESOURCES-OPER	06.225
1063	NATURAL RESOURCES-OPER	06.225
1064	NATURAL RESOURCES-OPER	06.225
1065	NATURAL RESOURCES-OPER	06.225
1066	NATURAL RESOURCES-OPER	06.225
1067	NATURAL RESOURCES-OPER	06.225
1068	NATURAL RESOURCES-OPER	06.225
1069	NATURAL RESOURCES-OPER	06.225
1070	NATURAL RESOURCES-OPER	06.225
1071	NATURAL RESOURCES-OPER	06.225
1072	NATURAL RESOURCES-OPER	06.225
1073	NATURAL RESOURCES-OPER	06.225
1074	NATURAL RESOURCES-OPER	06.225
1075	NATURAL RESOURCES-OPER	06.225
1076	NATURAL RESOURCES-OPER	06.225
1077	NATURAL RESOURCES-OPER	06.225
1078	NATURAL RESOURCES-OPER	06.225
1079	NATURAL RESOURCES-OPER	06.225
1080	NATURAL RESOURCES-OPER	06.225
1081	NATURAL RESOURCES-OPER	06.225
1082	NATURAL RESOURCES-OPER	06.225
1083	NATURAL RESOURCES-OPER	06.225
1084	NATURAL RESOURCES-OPER	06.225
1085	NATURAL RESOURCES-OPER	06.225
1086	NATURAL RESOURCES-OPER	06.225
1087	NATURAL RESOURCES-OPER	06.225
1088	NATURAL RESOURCES-OPER	06.225
1089	NATURAL RESOURCES-OPER	06.225
1090	NATURAL RESOURCES-OPER	06.225
1091	NATURAL RESOURCES-OPER	06.225
1092	NATURAL RESOURCES-OPER	06.225
1093	NATURAL RESOURCES-OPER	06.225
1094	NATURAL RESOURCES-OPER	06.225
1095	NATURAL RESOURCES-OPER	06.225
1096	NATURAL RESOURCES-OPER	06.225
1097	NATURAL RESOURCES-OPER	06.225
1098	NATURAL RESOURCES-OPER	06.225
1099	NATURAL RESOURCES-OPER	06.225
1100	NATURAL RESOURCES-OPER	06.225
1101	NATURAL RESOURCES-OPER	06.225
1102	NATURAL RESOURCES-OPER	06.225

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#	Agnecy	Budget Appropriation Line
1103	NATURAL RESOURCES-OPER	06.225
1104	NATURAL RESOURCES-OPER	06.225
1105	NATURAL RESOURCES-OPER	06.225
1106	NATURAL RESOURCES-OPER	06.225
1107	NATURAL RESOURCES-OPER	06.225
1108	NATURAL RESOURCES-OPER	06.225
1109	NATURAL RESOURCES-OPER	06.225
1110	NATURAL RESOURCES-OPER	06.225
1111	NATURAL RESOURCES-OPER	06.225
1112	NATURAL RESOURCES-OPER	06.225
1113	NATURAL RESOURCES-OPER	06.225
1114	NATURAL RESOURCES-OPER	06.225
1115	NATURAL RESOURCES-OPER	06.225
1116	NATURAL RESOURCES-OPER	06.225
1117	NATURAL RESOURCES-OPER	06.225
1118	NATURAL RESOURCES-OPER	06.225
1119	NATURAL RESOURCES-OPER	06.225
1120	NATURAL RESOURCES-OPER	06.225
1121	NATURAL RESOURCES-OPER	06.225
1122	NATURAL RESOURCES-OPER	06.225
1123	NATURAL RESOURCES-OPER	06.225
1124	NATURAL RESOURCES-OPER	06.225
1125	NATURAL RESOURCES-OPER	06.225
1126	NATURAL RESOURCES-OPER	06.225
1127	NATURAL RESOURCES-OPER	06.225
1128	NATURAL RESOURCES-OPER	06.225
1129	NATURAL RESOURCES-OPER	06.225
1130	NATURAL RESOURCES-OPER	06.225
1131	NATURAL RESOURCES-OPER	06.225
1132	NATURAL RESOURCES-OPER	06.225
1133	NATURAL RESOURCES-OPER	06.225
1134	NATURAL RESOURCES-OPER	06.225
1135	NATURAL RESOURCES-OPER	06.225
1136	NATURAL RESOURCES-OPER	06.225
1137	NATURAL RESOURCES-OPER	06.225
1138	NATURAL RESOURCES-OPER	06.225
1139	NATURAL RESOURCES-OPER	06.225
1140	NATURAL RESOURCES-OPER	06.225
1141	NATURAL RESOURCES-OPER	06.225
1142	NATURAL RESOURCES-OPER	06.230
1143	NATURAL RESOURCES-OPER	06.230
1144	NATURAL RESOURCES-OPER	06.250
1145	NATURAL RESOURCES-OPER	06.250
1146	NATURAL RESOURCES-OPER	06.250
1147	NATURAL RESOURCES-OPER	06.250
1148	NATURAL RESOURCES-OPER	06.250
1149	NATURAL RESOURCES-OPER	06.250
1150	NATURAL RESOURCES-OPER	06.250
1151	NATURAL RESOURCES-OPER	06.250
1152	NATURAL RESOURCES-OPER	06.250
1153	NATURAL RESOURCES-OPER	06.250
1154	NATURAL RESOURCES-OPER	06.250
1155	NATURAL RESOURCES-OPER	06.250
1156	NATURAL RESOURCES-OPER	06.250
1157	NATURAL RESOURCES-OPER	06.250
1158	NATURAL RESOURCES-OPER	06.250
1159	NATURAL RESOURCES-OPER	06.250
1160	NATURAL RESOURCES-OPER	06.250

Exhibit A

#	Agnecy	Budget Appropriation Line
1161	NATURAL RESOURCES-OPER	06.250
1162	NATURAL RESOURCES-OPER	06.250
1163	NATURAL RESOURCES-OPER	06.250
1164	NATURAL RESOURCES-OPER	06.250
1165	NATURAL RESOURCES-OPER	06.250
1166	NATURAL RESOURCES-OPER	06.250
1167	NATURAL RESOURCES-OPER	06.250
1168	NATURAL RESOURCES-OPER	06.250
1169	NATURAL RESOURCES-OPER	06.250
1170	NATURAL RESOURCES-OPER	06.250
1171	NATURAL RESOURCES-OPER	06.250
1172	NATURAL RESOURCES-OPER	06.250
1173	NATURAL RESOURCES-OPER	06.250
1174	NATURAL RESOURCES-OPER	06.250
1175	NATURAL RESOURCES-OPER	06.250
1176	NATURAL RESOURCES-OPER	06.250
1177	NATURAL RESOURCES-OPER	06.250
1178	NATURAL RESOURCES-OPER	06.250
1179	NATURAL RESOURCES-OPER	06.250
1180	NATURAL RESOURCES-OPER	06.250
1181	NATURAL RESOURCES-OPER	06.250
1182	NATURAL RESOURCES-OPER	06.250
1183	NATURAL RESOURCES-OPER	06.250
1184	NATURAL RESOURCES-OPER	06.250
1185	NATURAL RESOURCES-OPER	06.250
1186	NATURAL RESOURCES-OPER	06.255
1187	NATURAL RESOURCES-OPER	06.260
1188	NATURAL RESOURCES-OPER	06.275
1189	NATURAL RESOURCES-OPER	06.275
1190	NATURAL RESOURCES-OPER	06.275
1191	NATURAL RESOURCES-OPER	06.275
1192	NATURAL RESOURCES-OPER	06.275
1193	NATURAL RESOURCES-OPER	06.275
1194	NATURAL RESOURCES-OPER	06.275
1195	NATURAL RESOURCES-OPER	06.275
1196	NATURAL RESOURCES-OPER	06.275
1197	NATURAL RESOURCES-OPER	06.275
1198	NATURAL RESOURCES-OPER	06.275
1199	NATURAL RESOURCES-OPER	06.275
1200	NATURAL RESOURCES-OPER	06.275
1201	NATURAL RESOURCES-OPER	06.275
1202	NATURAL RESOURCES-OPER	06.275
1203	NATURAL RESOURCES-OPER	06.275
1204	NATURAL RESOURCES-OPER	06.275
1205	NATURAL RESOURCES-OPER	06.275
1206	NATURAL RESOURCES-OPER	06.275
1207	NATURAL RESOURCES-OPER	06.275
1208	NATURAL RESOURCES-OPER	06.275
1209	NATURAL RESOURCES-OPER	06.275
1210	NATURAL RESOURCES-OPER	06.280
1211	NATURAL RESOURCES-OPER	06.280
1212	NATURAL RESOURCES-OPER	06.280
1213	NATURAL RESOURCES-OPER	06.280
1214	NATURAL RESOURCES-OPER	06.280
1215	NATURAL RESOURCES-OPER	06.280
1216	NATURAL RESOURCES-OPER	06.280
1217	NATURAL RESOURCES-OPER	06.280
1218	NATURAL RESOURCES-OPER	06.285

Exhibit A

#	Agnecy	Budget Appropriation Line
1219	NATURAL RESOURCES-OPER	06.300
1220	NATURAL RESOURCES-OPER	06.300
1221	NATURAL RESOURCES-OPER	06.300
1222	NATURAL RESOURCES-OPER	06.300
1223	NATURAL RESOURCES-OPER	06.300
1224	NATURAL RESOURCES-OPER	06.300
1225	NATURAL RESOURCES-OPER	06.300
1226	NATURAL RESOURCES-OPER	06.300
1227	NATURAL RESOURCES-OPER	06.300
1228	NATURAL RESOURCES-OPER	06.300
1229	NATURAL RESOURCES-OPER	06.300
1230	NATURAL RESOURCES-OPER	06.300
1231	NATURAL RESOURCES-OPER	06.300
1232	NATURAL RESOURCES-OPER	06.300
1233	NATURAL RESOURCES-OPER	06.300
1234	NATURAL RESOURCES-OPER	06.300
1235	NATURAL RESOURCES-OPER	06.300
1236	NATURAL RESOURCES-OPER	06.300
1237	NATURAL RESOURCES-OPER	06.325
1238	NATURAL RESOURCES-OPER	06.325
1239	NATURAL RESOURCES-OPER	06.330
1240	NATURAL RESOURCES-OPER	06.335
1241	NATURAL RESOURCES-OPER	06.335
1242	NATURAL RESOURCES-OPER	06.340
1243	NATURAL RESOURCES-OPER	06.340
1244	NATURAL RESOURCES-OPER	06.345
1245	NATURAL RESOURCES-OPER	06.350
1246	NATURAL RESOURCES-OPER	06.355
1247	NATURAL RESOURCES-OPER	06.355
1248	NATURAL RESOURCES-OPER	06.360
1249	NATURAL RESOURCES-OPER	06.360
1250	NATURAL RESOURCES-OPER	06.360
1251	NATURAL RESOURCES-OPER	06.360
1252	NATURAL RESOURCES-OPER	06.365
1253	CONSERVATION-OPERATING	06.600
1254	CONSERVATION-OPERATING	06.600
1255	CONSERVATION-OPERATING	06.601
1256	CONSERVATION-OPERATING	06.601
1257	CONSERVATION-OPERATING	06.601
1258	CONSERVATION-OPERATING	06.602
1259	CONSERVATION-OPERATING	06.605
1260	CONSERVATION-OPERATING	06.605
1261	CONSERVATION-OPERATING	06.610
1262	CONSERVATION-OPERATING	06.610
1263	CONSERVATION-OPERATING	06.610
1264	CONSERVATION-OPERATING	06.615
1265	CONSERVATION-OPERATING	06.615
1266	CONSERVATION-OPERATING	06.620
1267	CONSERVATION-OPERATING	06.620
1268	CONSERVATION-OPERATING	06.625
1269	CONSERVATION-OPERATING	06.625
1270	CONSERVATION-OPERATING	06.630
1271	CONSERVATION-OPERATING	06.630
1272	CONSERVATION-OPERATING	06.635
1273	CONSERVATION-OPERATING	06.635
1274	CONSERVATION-OPERATING	06.640
1275	CONSERVATION-OPERATING	06.640
1276	CONSERVATION-OPERATING	06.641

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#	Agnecy	Budget Appropriation Line
1277	CONSERVATION-OPERATING	06.645
1278	CONSERVATION-OPERATING	06.645
1279	CONSERVATION-OPERATING	06.645
1280	CONSERVATION-OPERATING	06.650
1281	CONSERVATION-OPERATING	06.650
1282	ECONOMIC DEVELOP-OPER	07.005
1283	ECONOMIC DEVELOP-OPER	07.005
1284	ECONOMIC DEVELOP-OPER	07.005
1285	ECONOMIC DEVELOP-OPER	07.005
1286	ECONOMIC DEVELOP-OPER	07.005
1287	ECONOMIC DEVELOP-OPER	07.005
1288	ECONOMIC DEVELOP-OPER	07.005
1289	ECONOMIC DEVELOP-OPER	07.006
1290	ECONOMIC DEVELOP-OPER	07.006
1291	ECONOMIC DEVELOP-OPER	07.006
1292	ECONOMIC DEVELOP-OPER	07.010
1293	ECONOMIC DEVELOP-OPER	07.010
1294	ECONOMIC DEVELOP-OPER	07.010
1295	ECONOMIC DEVELOP-OPER	07.010
1296	ECONOMIC DEVELOP-OPER	07.010
1297	ECONOMIC DEVELOP-OPER	07.010
1298	ECONOMIC DEVELOP-OPER	07.010
1299	ECONOMIC DEVELOP-OPER	07.010
1300	ECONOMIC DEVELOP-OPER	07.010
1301	ECONOMIC DEVELOP-OPER	07.010
1302	ECONOMIC DEVELOP-OPER	07.010
1303	ECONOMIC DEVELOP-OPER	07.015
1304	ECONOMIC DEVELOP-OPER	07.020
1305	ECONOMIC DEVELOP-OPER	07.025
1306	ECONOMIC DEVELOP-OPER	07.025
1307	ECONOMIC DEVELOP-OPER	07.030
1308	ECONOMIC DEVELOP-OPER	07.030
1309	ECONOMIC DEVELOP-OPER	07.035
1310	ECONOMIC DEVELOP-OPER	07.036
1311	ECONOMIC DEVELOP-OPER	07.040
1312	ECONOMIC DEVELOP-OPER	07.045
1313	ECONOMIC DEVELOP-OPER	07.050
1314	ECONOMIC DEVELOP-OPER	07.055
1315	ECONOMIC DEVELOP-OPER	07.060
1316	ECONOMIC DEVELOP-OPER	07.065
1317	ECONOMIC DEVELOP-OPER	07.070
1318	ECONOMIC DEVELOP-OPER	07.070
1319	ECONOMIC DEVELOP-OPER	07.070
1320	ECONOMIC DEVELOP-OPER	07.075
1321	ECONOMIC DEVELOP-OPER	07.075
1322	ECONOMIC DEVELOP-OPER	07.075
1323	ECONOMIC DEVELOP-OPER	07.075
1324	ECONOMIC DEVELOP-OPER	07.075
1325	ECONOMIC DEVELOP-OPER	07.080
1326	ECONOMIC DEVELOP-OPER	07.080
1327	ECONOMIC DEVELOP-OPER	07.085
1328	ECONOMIC DEVELOP-OPER	07.090
1329	ECONOMIC DEVELOP-OPER	07.095
1330	ECONOMIC DEVELOP-OPER	07.100
1331	ECONOMIC DEVELOP-OPER	07.100
1332	ECONOMIC DEVELOP-OPER	07.100
1333	ECONOMIC DEVELOP-OPER	07.100
1334	ECONOMIC DEVELOP-OPER	07.100

Exhibit A

#	Agnecy	Budget Appropriation Line
1335	ECONOMIC DEVELOP-OPER	07.105
1336	ECONOMIC DEVELOP-OPER	07.110
1337	ECONOMIC DEVELOP-OPER	07.110
1338	ECONOMIC DEVELOP-OPER	07.111
1339	ECONOMIC DEVELOP-OPER	07.115
1340	ECONOMIC DEVELOP-OPER	07.115
1341	ECONOMIC DEVELOP-OPER	07.115
1342	ECONOMIC DEVELOP-OPER	07.115
1343	ECONOMIC DEVELOP-OPER	07.115
1344	ECONOMIC DEVELOP-OPER	07.115
1345	ECONOMIC DEVELOP-OPER	07.115
1346	ECONOMIC DEVELOP-OPER	07.120
1347	ECONOMIC DEVELOP-OPER	07.125
1348	ECONOMIC DEVELOP-OPER	07.126
1349	ECONOMIC DEVELOP-OPER	07.130
1350	ECONOMIC DEVELOP-OPER	07.135
1351	ECONOMIC DEVELOP-OPER	07.135
1352	ECONOMIC DEVELOP-OPER	07.135
1353	ECONOMIC DEVELOP-OPER	07.135
1354	ECONOMIC DEVELOP-OPER	07.135
1355	ECONOMIC DEVELOP-OPER	07.135
1356	ECONOMIC DEVELOP-OPER	07.135
1357	ECONOMIC DEVELOP-OPER	07.140
1358	ECONOMIC DEVELOP-OPER	07.145
1359	DCI-OPERATING	07.400
1360	DCI-OPERATING	07.400
1361	DCI-OPERATING	07.401
1362	DCI-OPERATING	07.405
1363	DCI-OPERATING	07.405
1364	DCI-OPERATING	07.405
1365	DCI-OPERATING	07.405
1366	DCI-OPERATING	07.405
1367	DCI-OPERATING	07.405
1368	DCI-OPERATING	07.405
1369	DCI-OPERATING	07.410
1370	DCI-OPERATING	07.410
1371	DCI-OPERATING	07.410
1372	DCI-OPERATING	07.415
1373	DCI-OPERATING	07.415
1374	DCI-OPERATING	07.420
1375	DCI-OPERATING	07.420
1376	DCI-OPERATING	07.425
1377	DCI-OPERATING	07.425
1378	DCI-OPERATING	07.430
1379	DCI-OPERATING	07.430
1380	DCI-OPERATING	07.435
1381	DCI-OPERATING	07.435
1382	OCI-OPERATING	07.435
1383	DCI-OPERATING	07.435
1384	DCI-OPERATING	07.440
1385	DCI-OPERATING	07.445
1386	DCI-OPERATING	07.450
1387	DCI-OPERATING	07.455
1388	DCI-OPERATING	07.455
1389	DCI-OPERATING	07.455
1390	DCI-OPERATING	07.455
1391	DCI-OPERATING	07.455
1392	DCI-OPERATING	07.460

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#	Agnecy	Budget Appropriation Line
1393	DCI-OPERATING	07.460
1394	DCI-OPERATING	07.465
1395	DCI-OPERATING	07.465
1396	DCI-OPERATING	07.470
1397	DCI-OPERATING	07.475
1398	DCI-OPERATING	07.475
1399	DCI-OPERATING	07.480
1400	DCI-OPERATING	07.480
1401	DCI-OPERATING	07.485
1402	DCI-OPERATING	07.490
1403	DCI-OPERATING	07.490
1404	DCI-OPERATING	07.495
1405	DCI-OPERATING	07.495
1406	DCI-OPERATING	07.495
1407	DCI-OPERATING	07.500
1408	DCI-OPERATING	07.505
1409	DCI-OPERATING	07.505
1410	DCI-OPERATING	07.505
1411	DCI-OPERATING	07.510
1412	DCI-OPERATING	07.515
1413	DCI-OPERATING	07.515
1414	DCI-OPERATING	07.520
1415	DCI-OPERATING	07.520
1416	DCI-OPERATING	07.525
1417	DCI-OPERATING	07.530
1418	DCI-OPERATING	07.535
1419	DCI-OPERATING	07.540
1420	DCI-OPERATING	07.545
1421	DCI-OPERATING	07.545
1422	DCI-OPERATING	07.545
1423	DCI-OPERATING	07.545
1424	DCI-OPERATING	07.545
1425	DCI-OPERATING	07.550
1426	DCI-OPERATING	07.555
1427	DCI-OPERATING	07.555
1428	DCI-OPERATING	07.560
1429	DCI-OPERATING	07.560
1430	DCI-OPERATING	07.560
1431	DCI-OPERATING	07.560
1432	LABOR & INDUSTRIAL REL-OPER	07.800
1433	LABOR & INDUSTRIAL REL-OPER	07.800
1434	LABOR & INDUSTRIAL REL-OPER	07.800
1435	LABOR & INDUSTRIAL REL-OPER	07.800
1436	LABOR & INDUSTRIAL REL-OPER	07.801
1437	LABOR & INDUSTRIAL REL-OPER	07.801
1438	LABOR & INDUSTRIAL REL-OPER	07.801
1439	LABOR & INDUSTRIAL REL-OPER	07.805
1440	LABOR & INDUSTRIAL REL-OPER	07.805
1441	LABOR & INDUSTRIAL REL-OPER	07.805
1442	LABOR & INDUSTRIAL REL-OPER	07.805
1443	LABOR & INDUSTRIAL REL-OPER	07.810
1444	LABOR & INDUSTRIAL REL-OPER	07.810
1445	LABOR & INDUSTRIAL REL-OPER	07.810
1446	LABOR & INDUSTRIAL REL-OPER	07.810
1447	LABOR & INDUSTRIAL REL-OPER	07.810
1448	LABOR & INDUSTRIAL REL-OPER	07.815
1449	LABOR & INDUSTRIAL REL-OPER	07.815
1450	LABOR & INDUSTRIAL REL-OPER	07.815

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#	Agnecy	Budget Appropriation Line
1451	LABOR & INDUSTRIAL REL-OPER	07.815
1452	LABOR & INDUSTRIAL REL-OPER	07.815
1453	LABOR & INDUSTRIAL REL-OPER	07.815
1454	LABOR & INDUSTRIAL REL-OPER	07.820
1455	LABOR & INDUSTRIAL REL-OPER	07.820
1456	LABOR & INDUSTRIAL REL-OPER	07.820
1457	LABOR & INDUSTRIAL REL-OPER	07.820
1458	LABOR & INDUSTRIAL REL-OPER	07.820
1459	LABOR & INDUSTRIAL REL-OPER	07.820
1460	LABOR & INDUSTRIAL REL-OPER	07.820
1461	LABOR & INDUSTRIAL REL-OPER	07.820
1462	LABOR & INDUSTRIAL REL-OPER	07.820
1463	LABOR & INDUSTRIAL REL-OPER	07.825
1464	LABOR & INDUSTRIAL REL-OPER	07.825
1465	LABOR & INDUSTRIAL REL-OPER	07.825
1466	LABOR & INDUSTRIAL REL-OPER	07.825
1467	LABOR & INDUSTRIAL REL-OPER	07.830
1468	LABOR & INDUSTRIAL REL-OPER	07.830
1469	LABOR & INDUSTRIAL REL-OPER	07.830
1470	LABOR & INDUSTRIAL REL-OPER	07.830
1471	LABOR & INDUSTRIAL REL-OPER	07.830
1472	LABOR & INDUSTRIAL REL-OPER	07.830
1473	LABOR & INDUSTRIAL REL-OPER	07.830
1474	LABOR & INDUSTRIAL REL-OPER	07.830
1475	LABOR & INDUSTRIAL REL-OPER	07.835
1476	LABOR & INDUSTRIAL REL-OPER	07.835
1477	LABOR & INDUSTRIAL REL-OPER	07.840
1478	LABOR & INDUSTRIAL REL-OPER	07.840
1479	LABOR & INDUSTRIAL REL-OPER	07.840
1480	LABOR & INDUSTRIAL REL-OPER	07.840
1481	LABOR & INDUSTRIAL REL-OPER	07.840
1482	LABOR & INDUSTRIAL REL-OPER	07.845
1483	LABOR & INDUSTRIAL REL-OPER	07.850
1484	LABOR & INDUSTRIAL REL-OPER	07.855
1485	LABOR & INDUSTRIAL REL-OPER	07.860
1486	LABOR & INDUSTRIAL REL-OPER	07.865
1487	LABOR & INDUSTRIAL REL-OPER	07.870
1488	LABOR & INDUSTRIAL REL-OPER	07.875
1489	LABOR & INDUSTRIAL REL-OPER	07.880
1490	LABOR & INDUSTRIAL REL-OPER	07.880
1491	LABOR & INDUSTRIAL REL-OPER	07.880
1492	LABOR & INDUSTRIAL REL-OPER	07.880
1493	LABOR & INDUSTRIAL REL-OPER	07.885
1494	LABOR & INDUSTRIAL REL-OPER	07.890
1495	LABOR & INDUSTRIAL REL-OPER	07.890
1496	LABOR & INDUSTRIAL REL-OPER	07.895
1497	LABOR & INDUSTRIAL REL-OPER	07.895
1498	LABOR & INDUSTRIAL REL-OPER	07.900
1499	LABOR & INDUSTRIAL REL-OPER	07.905
1500	LABOR & INDUSTRIAL REL-OPER	07.905
1501	LABOR & INDUSTRIAL REL-OPER	07.905
1502	LABOR & INDUSTRIAL REL-OPER	07.905
1503	LABOR & INDUSTRIAL REL-OPER	07.905
1504	LABOR & INDUSTRIAL REL-OPER	07.905
1505	LABOR & INDUSTRIAL REL-OPER	07.910
1506	PUBLIC SAFETY-OPERATING	08.005
1507	PUBLIC SAFETY-OPERATING	08.005
1508	PUBLIC SAFETY-OPERATING	08.005

Exhibit A

#	Agnecy	Budget Appropriation Line
1509	PUBLIC SAFETY-OPERATING	08.005
1510	PUBLIC SAFETY-OPERATING	08.005
1511	PUBLIC SAFETY-OPERATING	08.005
1512	PUBLIC SAFETY-OPERATING	08.005
1513	PUBLIC SAFETY-OPERATING	08.005
1514	PUBLIC SAFETY-OPERATING	08.005
1515	PUBLIC SAFETY-OPERATING	08.005
1516	PUBLIC SAFETY-OPERATING	08.005
1517	PUBLIC SAFETY-OPERATING	08.005
1518	PUBLIC SAFETY-OPERATING	08.005
1519	PUBLIC SAFETY-OPERATING	08.005
1520	PUBLIC SAFETY-OPERATING	08.005
1521	PUBLIC SAFETY-OPERATING	08.005
1522	PUBLIC SAFETY-OPERATING	08.005
1523	PUBLIC SAFETY-OPERATING	08.005
1524	PUBLIC SAFETY-OPERATING	08.005
1525	PUBLIC SAFETY-OPERATING	08.005
1526	PUBLIC SAFETY-OPERATING	08.005
1527	PUBLIC SAFETY-OPERATING	08.006
1528	PUBLIC SAFETY-OPERATING	08.006
1529	PUBLIC SAFETY-OPERATING	08.006
1530	PUBLIC SAFETY-OPERATING	08.010
1531	PUBLIC SAFETY-OPERATING	08.015
1532	PUBLIC SAFETY-OPERATING	08.020
1533	PUBLIC SAFETY-OPERATING	08.025
1534	PUBLIC SAFETY-OPERATING	08.025
1535	PUBLIC SAFETY-OPERATING	08.025
1536	PUBLIC SAFETY-OPERATING	08.030
1537	PUBLIC SAFETY-OPERATING	08.035
1538	PUBLIC SAFETY-OPERATING	08.040
1539	PUBLIC SAFETY-OPERATING	08.040
1540	PUBLIC SAFETY-OPERATING	08.045
1541	PUBLIC SAFETY-OPERATING	08.045
1542	PUBLIC SAFETY-OPERATING	08.045
1543	PUBLIC SAFETY-OPERATING	08.045
1544	PUBLIC SAFETY-OPERATING	08.045
1545	PUBLIC SAFETY-OPERATING	08.045
1546	PUBLIC SAFETY-OPERATING	08.045
1547	PUBLIC SAFETY-OPERATING	08.050
1548	PUBLIC SAFETY-OPERATING	08.055
1549	PUBLIC SAFETY-OPERATING	08.060
1550	PUBLIC SAFETY-OPERATING	08.065
1551	PUBLIC SAFETY-OPERATING	08.070
1552	PUBLIC SAFETY-OPERATING	08.070
1553	PUBLIC SAFETY-OPERATING	08.075
1554	PUBLIC SAFETY-OPERATING	08.075
1555	PUBLIC SAFETY-OPERATING	08.075
1556	PUBLIC SAFETY-OPERATING	08.075
1557	PUBLIC SAFETY-OPERATING	08.075
1558	PUBLIC SAFETY-OPERATING	08.075
1559	PUBLIC SAFETY-OPERATING	08.075
1560	PUBLIC SAFETY-OPERATING	08.075
1561	PUBLIC SAFETY-OPERATING	08.075
1562	PUBLIC SAFETY-OPERATING	08.080
1563	PUBLIC SAFETY-OPERATING	08.080
1564	PUBLIC SAFETY-OPERATING	08.080
1565	PUBLIC SAFETY-OPERATING	08.080
1566	PUBLIC SAFETY-OPERATING	08.080

Exhibit A

#	Agnecy	Budget Appropriation Line
1567	PUBLIC SAFETY-OPERATING	08.080
1568	PUBLIC SAFETY-OPERATING	08.080
1569	PUBLIC SAFETY-OPERATING	08.080
1570	PUBLIC SAFETY-OPERATING	08.080
1571	PUBLIC SAFETY-OPERATING	08.080
1572	PUBLIC SAFETY-OPERATING	08.080
1573	PUBLIC SAFETY-OPERATING	08.080
1574	PUBLIC SAFETY-OPERATING	08.080
1575	PUBLIC SAFETY-OPERATING	08.080
1576	PUBLIC SAFETY-OPERATING	08.080
1577	PUBLIC SAFETY-OPERATING	08.080
1578	PUBLIC SAFETY-OPERATING	08.080
1579	PUBLIC SAFETY-OPERATING	08.080
1580	PUBLIC SAFETY-OPERATING	08.080
1581	PUBLIC SAFETY-OPERATING	08.080
1582	PUBLIC SAFETY-OPERATING	08.085
1583	PUBLIC SAFETY-OPERATING	08.085
1584	PUBLIC SAFETY-OPERATING	08.085
1585	PUBLIC SAFETY-OPERATING	08.085
1586	PUBLIC SAFETY-OPERATING	08.085
1587	PUBLIC SAFETY-OPERATING	08.085
1588	PUBLIC SAFETY-OPERATING	08.085
1589	PUBLIC SAFETY-OPERATING	08.085
1590	PUBLIC SAFETY-OPERATING	08.085
1591	PUBLIC SAFETY-OPERATING	08.085
1592	PUBLIC SAFETY-OPERATING	08.085
1593	PUBLIC SAFETY-OPERATING	08.085
1594	PUBLIC SAFETY-OPERATING	08.085
1595	PUBLIC SAFETY-OPERATING	08.085
1596	PUBLIC SAFETY-OPERATING	08.085
1597	PUBLIC SAFETY-OPERATING	08.085
1598	PUBLIC SAFETY-OPERATING	08.085
1599	PUBLIC SAFETY-OPERATING	08.085
1600	PUBLIC SAFETY-OPERATING	08.085
1601	PUBLIC SAFETY-OPERATING	08.090
1602	PUBLIC SAFETY-OPERATING	08.090
1603	PUBLIC SAFETY-OPERATING	08.090
1604	PUBLIC SAFETY-OPERATING	08.090
1605	PUBLIC SAFETY-OPERATING	08.090
1606	PUBLIC SAFETY-OPERATING	08.090
1607	PUBLIC SAFETY-OPERATING	08.090
1608	PUBLIC SAFETY-OPERATING	08.095
1609	PUBLIC SAFETY-OPERATING	08.095
1610	PUBLIC SAFETY-OPERATING	08.095
1611	PUBLIC SAFETY-OPERATING	08.100
1612	PUBLIC SAFETY-OPERATING	08.100
1613	PUBLIC SAFETY-OPERATING	08.100
1614	PUBLIC SAFETY-OPERATING	08.100
1615	PUBLIC SAFETY-OPERATING	08.105
1616	PUBLIC SAFETY-OPERATING	08.105
1617	PUBLIC SAFETY-OPERATING	08.105
1618	PUBLIC SAFETY-OPERATING	08.105
1619	PUBLIC SAFETY-OPERATING	08.105
1620	PUBLIC SAFETY-OPERATING	08.105
1621	PUBLIC SAFETY-OPERATING	08.105
1622	PUBLIC SAFETY-OPERATING	08.105
1623	PUBLIC SAFETY-OPERATING	08.105
1624	PUBLIC SAFETY-OPERATING	08.105