

Missouri State Library: FY14 PLS			Staff	Expenditures and Personnel					
Library	Pop. Served	Total FTE Paid Staff	Personnel Expenditures	Print Material & Serial Subscript.	Electronic Materials	AV & Other Materials	Collection Expend.	Other Expend.	Total Expend.
ADAIR COUNTY PUBLIC LIBRARY	25,607	6.93	\$268,143	\$60,956	\$10,638	\$17,060	\$88,654	\$73,556	\$430,353
ADVANCE COMMUNITY LIBRARY	1,347	0.50	\$7,270	\$600	\$0	\$0	\$600	\$4,437	\$12,307
ALBANY CARNEGIE PUBLIC LIBRARY	1,730	1.70	\$47,044	\$6,831	\$0	\$2,800	\$9,631	\$40,500	\$97,175
APPLETON CITY PUBLIC LIBRARY	1,127	0.73	\$12,780	\$1,074	\$0	\$90	\$1,164	\$21,676	\$35,620
ATCHISON COUNTY LIBRARY	5,685	4.48	\$216,444	\$30,672	\$1335	\$8399	\$40,406	\$76,015	\$332,865
BARRY-LAWRENCE REGIONAL LIBRARY	74,231	32.11	\$938,289	\$122,257	\$8,335	\$23,156	\$153,748	\$395,966	\$1,488,003
BARTON COUNTY LIBRARY	12,402	9.10	\$205,068	\$19,836	\$902	\$2412	\$23,150	\$142,286	\$370,504
BERNIE PUBLIC LIBRARY	1,958	1.00	\$36,885	\$4,067	\$0	\$1,218	\$5,285	\$5,622	\$47,792
BETHANY PUBLIC LIBRARY	3,292	1.63	\$33,164	\$9,005	\$1,799	\$980	\$11,784	\$40,493	\$85,441
BLOOMFIELD PUBLIC LIBRARY	1,933	1.00	\$16,713	\$4,800	\$0	\$0	\$4,800	\$1,084	\$22,597
BOLLINGER COUNTY LIBRARY	12,363	4.85	\$161,298	\$16,760	\$2,500	\$1,922	\$21,182	\$59,537	\$242,017
BONNE TERRE MEMORIAL LIBRARY	6,864	4.13	\$102,431	\$13,584	0	\$499	\$14,083	\$30,046	\$146,560
BOONSLICK REGIONAL LIBRARY	58,748	19.70	\$538,505	\$143,538	\$27,832	\$35,968	\$207,338	\$345,819	\$1,091,662
BOWLING GREEN PUBLIC LIBRARY	5,334	1.55	\$42,868	\$12,357	\$2,500	\$3,315	\$18,172	\$22,762	\$83,802
BRENTWOOD PUBLIC LIBRARY	8,055	7.50	\$400,064	\$49,271	\$3748	\$16,450	\$69,469	\$52,963	\$522,496
BROOKFIELD PUBLIC LIBRARY	4,542	3.35	\$106,876	\$21,127	\$6,011	\$5,138	\$32,276	\$32,865	\$172,017

CALDWELL COUNTY LIBRARY	7,232	1.58	\$38,757	\$1,916	\$0	\$0	\$1,916	\$42,838	\$83,511
CAMDEN COUNTY LIBRARY	44,002	22.62	\$699,347	\$70,082	\$56,334	\$18,118	\$144,534	\$663,257	\$1,507,138
CAMERON PUBLIC LIBRARY	9,933	3.06	\$80,163	\$26,914	\$1,750	\$4,502	\$33,166	\$39,775	\$153,104
CANTON PUBLIC LIBRARY	2,377	1.00	\$30,879	\$3,955	\$0	\$0	\$3,955	\$957	\$35,791
CARNEGIE PUBLIC LIBRARY	1,704	2.16	\$63,170	\$9,024	\$1,750	\$881	\$11,655	\$11,492	\$86,317
CARROLLTON PUBLIC LIBRARY	3,784	3.63	\$96,207	\$15,087	\$2,910	\$832	\$18,829	\$43,070	\$158,106
CARTER COUNTY LIBRARY	6,265	5.33	\$76,525	\$7,000	\$1,845	\$1,100	\$9,945	\$1,200	\$87,670
CARTHAGE PUBLIC LIBRARY	14,378	11.35	\$286,647	\$40,127	\$3,750	\$3,221	\$47,098	\$172,133	\$505,878
CARUTHERSVILLE PUBLIC LIBRARY	6,168	1.86	\$90,757	\$8,019	\$1,500	\$1,162	\$10,681	\$74,379	\$175,817
CASS COUNTY PUBLIC LIBRARY	99,478	34.60	\$1,408,692	\$186,466	\$31,988	\$34,922	\$253,376	\$647,024	\$2,309,092
CEDAR COUNTY LIBRARY DISTRICT	13,982	4.09	\$85,967	\$17,877	\$846	\$1,041	\$19,764	\$115,820	\$221,551
CENTRALIA PUBLIC LIBRARY	3,784	3.13	\$110,900	\$22,843	\$4,118	\$2,491	\$29,452	\$63,035	\$203,387
CHAFFEE PUBLIC LIBRARY	2,955	1.25	\$28,874	\$7,770	\$0	\$506	\$8,276	\$13,735	\$50,885
CHRISTIAN COUNTY LIBRARY	77,422	12.17	\$492,638	\$105,658	\$36,247	\$22,097	\$164,002	\$172,150	\$828,790
CITY OF ST. LOUIS MUNICIPAL LIBRARY DISTRICT	319,294	346.53	\$14,356,744	\$1,623,547	\$862,555	\$385,835	\$2,871,937	\$4,263,712	\$21,492,393
CITY OF WEBSTER GROVES MUNICIPAL LIBRARY	22,995	23.44	\$765,029	\$51,018	\$19,105	\$19,514	\$89,637	\$197,446	\$1,052,112
CITY OF WELLSVILLE MUNICIPAL LIBRARY DISTRICT	1,217	0.59	\$13,665	\$2,135	\$0	\$163	\$2,298	\$19,796	\$35,759
CLARENCE PUBLIC LIBRARY	813	0.09	\$1,618.00	\$1,549	\$0	\$0	\$1,549	\$3,239	\$6,406
CONSOLIDATED LIBRARY DISTRICT NO. 3	762,446	552.99	\$24,981,900	\$3,222,624	\$2,952,650	\$1,233,720	\$7,408,994	\$12,293,883	\$44,684,777

CRYSTAL CITY PUBLIC LIBRARY	4,855	1.6	\$48,560	\$9,667	\$1,875	\$3,164	\$14,706	\$19,874	\$83,140
DADE COUNTY LIBRARY	6,960	2.19	\$54,265	\$11,863	\$0	\$6,027	\$17,890	\$47,913	\$120,068
DALLAS COUNTY LIBRARY	16,777	4.25	\$116,796	\$18,321	\$3,274	\$3,274	\$24,869	\$47,265	\$188,930
DANIEL BOONE REGIONAL LIBRARY	203,190	124	\$5,401,812	\$777,915	\$417,745	\$291,938	\$1,487,598	\$1,902,976	\$8,792,386
DAVIESS COUNTY LIBRARY	8,433	4.13	\$141,198	\$9,769	\$1,500	\$1,987	\$13,256	\$49,256	\$203,710
DE SOTO PUBLIC LIBRARY	6,400	4.06	\$128,180	\$15,676	\$0	\$906	\$16,582	\$52,305	\$197,067
DESLOGE PUBLIC LIBRARY	5,054	1.4	\$27,613	\$12,070	\$1,800	\$1,080	\$14,950	\$35,818	\$78,381
DONIPHAN-RIPLEY COUNTY LIBRARY DISTRICT	14,100	4.81	\$137,319	\$23,596	\$0	\$1,267	\$24,863	\$38,704	\$200,886
DOUGLAS COUNTY PUBLIC LIBRARY	13,684	2.00	\$82,039	\$19,966	\$3,477	\$4,924	\$28,367	\$38,205	\$148,611
DULANY MEMORIAL LIBRARY	1,618	0.76	\$23,137	\$5,796	\$1,822	\$505	\$8,123	\$3,328	\$34,588
DUNKLIN COUNTY LIBRARY	31,953	11.83	\$441,976	\$94,763	\$0	\$2,610	\$97,373	\$208,068	\$747,417
FARMINGTON PUBLIC LIBRARY	16,240	6.15	\$207,710	\$35,535	\$0	\$7,794	\$43,329	\$34,605	\$285,644
FERGUSON MUNICIPAL PUBLIC LIBRARY DISTRICT	21,203	7.00	\$264,299	\$35,130	\$7,130	\$13,304	\$55,564	\$123,199	\$443,062
FESTUS PUBLIC LIBRARY	11,602	5.21	\$161,315	\$13,593	\$4,916	\$1,697	\$20,206	\$82,240	\$263,761
GENTRY COUNTY LIBRARY	5,008	3.50	\$113,194	\$13,970	\$1,902	\$1,797	\$17,669	\$71,083	\$201,946
GRUNDY COUNTY-JEWETT NORRIS LIBRARY	10,261	4.79	\$120,815	\$21,127	\$5,782	\$6,519	\$33,428	\$70,511	\$224,754
HAMILTON PUBLIC LIBRARY	1,809	1.13	\$30,789	\$4,030	\$1,922	\$0	\$5,952	\$10,487	\$47,228
HANNIBAL FREE PUBLIC LIBRARY	17,916	9.93	\$486,587	\$65,618	\$9,574	\$9,417	\$84,609	\$227,914	\$799,110
HAYTI CONRAN MEMORIAL LIBRARY	2,939	0.88	\$25,376	\$3,634	\$0	\$288	\$3,922	\$950	\$30,248

HEARTLAND REGIONAL LIBRARY SYSTEM	33,924	8.75	\$386,886	\$121,037	\$6,674	\$32,373	\$160,084	\$165,700	\$712,670
HENRY COUNTY LIBRARY	22,272	6.46	\$336,155	\$79,431	\$5,603	\$0	\$85,034	\$268,573	\$689,762
HICKORY COUNTY LIBRARY	9,627	3.61	\$86,333	\$21,986	\$2,591	\$10,231	\$34,808	\$42,716	\$163,857
HOWARD COUNTY PUBLIC LIBRARY	9,077	2.13	\$68,886	\$8,921	\$0	\$0	\$8,921	\$25,144	\$102,951
JACKSON PUBLIC LIBRARY	6,840	3.13	\$51,000	\$3,758	\$0	\$543	\$4,301	\$6,010	\$61,311
JAMES MEMORIAL LIBRARY	4,216	1.75	\$41,750	\$3,425	\$0	\$0	\$3,425	\$2,422	\$47,597
JEFFERSON COUNTY LIBRARY DISTRICT	131,842	45.3	\$1,785,469	\$172,198	\$41,395	\$48,081	\$261,674	\$628,611	\$2,675,754
JESSIE E. MCCULLY MEMORIAL LIBRARY	1,549	1.05	\$13,158	\$240	\$100	\$1,500	\$1,840	\$12,525	\$27,523
JOPLIN PUBLIC LIBRARY	48,109	29.05	\$1,203,267	\$135,208	\$32,638	\$32,952	\$200,798	\$422,909	\$1,826,974
KANSAS CITY PUBLIC LIBRARY	218,765	179.47	\$10,659,283	\$1,153,047	\$426,838	\$240,446	\$1,820,331	\$6,873,240	\$19,352,854
KELLER PUBLIC LIBRARY OF DEXTER	7,864	2.9	\$97,281	\$24,570	\$2,800	\$5,791	\$33,161	\$44,452	\$174,894
KIRKWOOD PUBLIC LIBRARY	27,518	27.00	\$922,373	\$236,307	\$29,919	\$73,162	\$339,388	\$410,796	\$1,672,557
LAPLATA PUBLIC LIBRARY	1,366	1.10	\$28,777	\$3,016	\$0	\$0	\$3,016	\$939	\$32,732
LEBANON-LACLEDE COUNTY LIBRARY	35,571	14.15	\$396,090	\$53,137	\$6,250	\$22,375	\$81,762	\$139,981	\$617,833
LEWIS LIBRARY OF GLASGOW	1,103	0.70	\$16,352	\$13,075	\$1,956	\$3,226	\$18,257	\$0	\$34,609
LILBOURN MEMORIAL LIBRARY	1,010	0.40	\$6,614	\$1,003	\$100	\$560	\$1,663	\$6,276	\$14,553
LITTLE DIXIE REGIONAL LIBRARIES	32,334	17.55	\$576,395	\$154,937	\$39,294	\$52,814	\$247,045	\$299,055	\$1,122,495
LIVINGSTON COUNTY LIBRARY	15,195	10.5	\$325,876	\$38,078	\$15,243	\$10,247	\$63,568	\$98,301	\$487,745
LOCKWOOD PUBLIC LIBRARY	923	0.70	\$14,064	\$3,138	\$0	\$0	\$3,138	\$6,817	\$24,019

LOUISIANA PUBLIC LIBRARY	3,364	1.65	\$36,133	\$6,800	\$0	\$3,200	\$10,000	\$19,352	\$65,485
MACON PUBLIC LIBRARY	5,471	4.65	\$117,873	\$22,177	\$3,500	\$2,680	\$28,357	\$52,711	\$198,941
MAPLEWOOD PUBLIC LIBRARY	8,046	6.90	\$300,274	\$52,636	\$3,066	\$10,716	\$66,418	\$121,985	\$488,677
MARCELINE CARNEGIE LIBRARY	2,233	1.58	\$37,268	\$5,741	\$0	\$0	\$5,741	\$22,024	\$65,033
MARION COUNTY LIBRARY SUB-DISTRICT #1	6,732	3.75	\$92,299	\$44,699	\$0	\$48,653	\$93,352	\$7,200	\$192,851
MARSHALL PUBLIC LIBRARY	13,065	4.90	\$173,137	\$30,540	\$0	\$4,450	\$34,990	\$41,773	\$249,900
MARYVILLE PUBLIC LIBRARY	11,972	5.68	\$158,760	\$20,227	\$3,250	\$1,701	\$25,178	\$101,457	\$285,395
MCDONALD COUNTY LIBRARY	23,083	7.95	\$145,206	\$22,568	\$3,000	\$6,370	\$31,938	\$78,054	\$255,198
MERCER COUNTY LIBRARY	3,785	3.13	\$68,080	\$9,149	\$1,035	\$1,112	\$11,296	\$22,390	\$101,766
MEXICO-AUDRAIN COUNTY LIBRARY DISTRICT	25,529	19.1	\$485,086	\$86,621	\$0	\$1,901	\$88,522	\$186,493	\$760,101
MISSISSIPPI COUNTY LIBRARY DISTRICT	14,358	6.23	\$201,247	\$30,455	\$3,947	\$10,868	\$45,270	\$138,864	\$385,381
MISSOURI RIVER REGIONAL LIBRARY	89,868	47.07	\$1,890,243	\$212,677	\$48,171	\$70,245	\$331,093	\$489,206	\$2,710,542
MONITEAU COUNTY LIBRARY	9,902	3.71	\$98,338	\$19,097	\$1,774	\$1,324	\$22,195	\$67,291	\$187,824
MONROE CITY PUBLIC LIBRARY	2,456	1.05	\$40,170	\$5,847	\$0	\$0	\$5,847	\$20,309	\$66,326
MONTGOMERY CITY PUBLIC LIBRARY	2,834	2.50	\$93,215	\$17,630	\$1,750	\$1,852	\$21,232	\$62,046	\$176,493
MORGAN COUNTY LIBRARY	20,565	5.13	\$157,425	\$34,229	\$0	\$7,740	\$41,969	\$70,219	\$269,613
MOUND CITY PUBLIC LIBRARY	1,159	0.95	\$25,836	\$5,400	\$0	\$500	\$5,900	\$6,000	\$37,736
MOUNTAIN VIEW PUBLIC LIBRARY	2,719	3.70	\$107,905	\$12,465	\$800	\$21,300	\$34,565	\$18,118	\$160,588
MUNICIPAL LIBRARY DISTRICT OF THE CITY OF CAPE GIRARDEAU	35,549	18.75	\$655,286	\$90,080	\$13,986	\$20,709	\$124,775	\$300,191	\$1,080,252

NEOSHO/NEWTON COUNTY LIBRARY	53,960	11.5	\$403,077	\$78,918	\$500	\$12,855	\$92,273	\$207,170	\$702,520
NEVADA PUBLIC LIBRARY	8,386	3.35	\$155,458	\$19,950	\$2,222	\$2,733	\$24,905	\$108,103	\$288,466
NEW MADRID COUNTY LIBRARY	17,256	9.35	\$248,691	\$51,833	\$3,947	\$5,824	\$61,604	\$113,612	\$423,907
NORBORNE PUBLIC LIBRARY	708	1.00	\$3,988	\$3,237	\$0	\$287	\$3,524	\$0	\$7,512
NORTH KANSAS CITY PUBLIC LIBRARY	4,208	11.9	\$462,237	\$97,217	\$26,950	\$20,208	\$144,375	\$369,388	\$976,000
NORTHEAST MISSOURI LIBRARY SERVICE	19,104	8.21	\$149,373	\$29,621	\$1,750	\$5,980	\$37,351	\$66,408	\$253,132
OREGON COUNTY LIBRARY DISTRICT	10,881	5.08	\$110,616	\$29,667	\$0	\$3,000	\$32,667	\$87,329	\$230,612
OREGON PUBLIC LIBRARY	857	0.63	\$12,534	\$4,972	\$0	\$0	\$4,972	\$979	\$18,485
OZARK REGIONAL LIBRARY	64,223	14.43	\$740,818	\$47,008	\$10,000	\$5,000	\$62,008	\$221,006	\$1,023,832
PARK HILLS PUBLIC LIBRARY	8,759	3.18	\$82,423	\$10,915	\$2,405	\$1,369	\$14,689	\$53,118	\$150,230
PIEDMONT PUBLIC LIBRARY	1,977	3.05	\$77,448	\$9,711	\$0	\$666	\$10,377	\$15,163	\$102,988
POLK COUNTY LIBRARY	31,137	9.30	\$188,568	\$21,271	\$6,265	\$3,205	\$30,741	\$111,122	\$330,431
POPLAR BLUFF MUNICIPAL LIBRARY DISTRICT	17,023	13.13	\$493,067	\$47,898	\$19,390	\$17,408	\$84,696	\$227,582	\$805,345
PULASKI COUNTY LIBRARY	50,781	9.10	\$289,496	\$80,000	\$8,500	\$4,700	\$93,200	\$15,000	\$397,696
PUTNAM COUNTY PUBLIC LIBRARY	4,979	2.70	\$67,709	\$19,687	\$1,750	\$2,200	\$23,637	\$35,380	\$126,726
PUXICO PUBLIC LIBRARY	881	0.50	\$9,002	\$2,545	\$0	\$120	\$2,665	\$4,176	\$15,843
RALLS COUNTY LIBRARY	9,826	1.15	\$39,879	\$14,547	\$0	\$9,025	\$23,572	\$82,110	\$145,561
RAY COUNTY LIBRARY	23,494	4.89	\$212,538	\$40,715	\$4,775	\$1,317	\$46,807	\$105,907	\$365,252
REYNOLDS COUNTY LIBRARY DISTRICT	6,696	4.41	\$112,136	\$15,629	\$0	\$1,813	\$17,442	\$53,751	\$183,329

RICH HILL MEMORIAL LIBRARY	1,396	0.50	\$7,791	\$6,053	\$0	\$85	\$6,138	\$6,179	\$20,108
RICHMOND HEIGHTS MEMORIAL LIBRARY	8,603	10.98	\$483,767	\$54,186	\$7,991	\$15,663	\$77,840	\$76,299	\$637,906
RIVERSIDE REGIONAL LIBRARY	74,539	23.27	\$662,323	\$104,975	\$21,102	\$18,000	\$144,077	\$305,804	\$1,112,204
ROBERTSON MEMORIAL LIBRARY	4,494	1.45	\$52,579	\$10,036	\$0	\$0	\$10,036	\$12,635	\$75,250
ROCK HILL PUBLIC LIBRARY	4,635	3.04	\$164,540	\$10,956	\$4,425	\$3,695	\$19,076	\$134,488	\$318,104
ROLLA PUBLIC LIBRARY	19,559	6.78	\$184,030	\$30,414	\$2,000	\$2,285	\$34,699	\$176,029	\$394,758
ROLLING HILLS CONSOLIDATED SAINT CHARLES CITY-COUNTY LIBRARY DISTRICT	41,428	26.18	\$1,171,315	\$144,145	\$33,565	\$47,581	\$225,291	\$885,728	\$2,282,334
	360,485	205.6	\$10,791,398	\$1,442,095	\$839,752	\$820,822	\$3,102,669	\$3,238,657	\$17,132,724
SAINT CLAIR COUNTY LIBRARY	8,678	5.01	\$117,058	\$21,088	\$2,422	\$2,679	\$26,189	\$55,682	\$198,929
SAINT LOUIS COUNTY LIBRARY	859,148	488.4	\$24,001,969	\$3,194,166	\$1,298,156	\$1,872,841	\$6,365,163	\$6,145,649	\$36,512,781
SALEM PUBLIC LIBRARY	4,950	3.33	\$115,439	\$13,451	\$1,798	\$6,741	\$21,990	\$96,084	\$233,513
SARCOXIE PUBLIC LIBRARY	1,330	1.50	\$39,762	\$1,400	\$0	\$0	\$1,400	\$4,486	\$45,648
SCENIC REGIONAL LIBRARY	135,107	34.93	\$1,214,919	\$167,412	\$125,000	\$83,232	\$375,644	\$401,350	\$1,991,913
SCHUYLER COUNTY LIBRARY DISTRICT	4,431	1.85	\$49,872	\$5,569	\$0	\$0	\$5,569	\$20,280	\$75,721
SCOTLAND COUNTY MEMORIAL LIBRARY	4,843	3.28	\$71,928	\$21,103	\$2,857	\$5,000	\$28,960	\$36,453	\$137,341
SEDALIA PUBLIC LIBRARY	20,110	7.20	\$330,296	\$41,388	\$3,857	\$5,958	\$51,203	\$238,231	\$619,730
SEYMOUR COMMUNITY LIBRARY	950	1.63	\$44,471	\$4,000	\$0	\$0	\$4,000	\$1,948	\$50,419
SIKESTON PUBLIC LIBRARY	14,643	6.3	\$219,977	\$28,010	\$0	\$409	\$28,419	\$69,249	\$317,645
SLATER PUBLIC LIBRARY	1,856	0.38	\$15,794	\$3,670	\$0	\$0	\$3,670	\$7,850	\$27,314

SPRINGFIELD-GREENE COUNTY LIBRARY DISTRICT	275,174	182.48	\$7,323,245	\$1,192,377	\$353,201	\$429,649	\$1,975,227	\$3,385,319	\$12,683,791
ST JOSEPH PUBLIC LIBRARY	65,064	37.9	\$1,665,137	\$165,849	\$43,005	\$33,376	\$242,230	\$742,971	\$2,650,338
STEELE PUBLIC LIBRARY	2,172	0.40	\$10,868	\$1,445	\$0	\$200	\$1,645	\$4,951	\$17,464
STONE COUNTY LIBRARY	32,202	5.81	\$196,911	\$34,839	\$3,120	\$2,617	\$40,576	\$15,928	\$253,415
SULLIVAN COUNTY PUBLIC LIBRARY	6,714	2.00	\$50,169	\$12,221	\$0	\$590	\$12,811	\$10,090	\$73,070
SULLIVAN PUBLIC LIBRARY	6,881	3.31	\$83,156	\$7,559	\$0	\$721	\$8,280	\$28,151	\$119,587
SWEET SPRINGS PUBLIC LIBRARY	1,484	0.76	\$16,869	\$2,672	\$0	\$0	\$2,672	\$6,180	\$25,721
TEXAS COUNTY LIBRARY	26,008	6.35	\$161,682	\$8,262	\$3,810	\$1,516	\$13,588	\$116,856	\$292,126
TRAILS REGIONAL LIBRARY	81,482	41.25	\$1,790,303	\$168,477	\$20,379	\$43,792	\$232,648	\$605,632	\$2,628,583
UNIVERSITY CITY PUBLIC LIBRARY	35,371	27.33	\$1,226,898	\$166,810	\$30,695	\$45,416	\$242,921	\$466,963	\$1,936,782
VALLEY PARK COMMUNITY LIBRARY	3,380	1.58	\$42,457	\$7,361	\$1,079	\$1,450	\$9,890	\$33,247	\$85,594
WASHINGTON COUNTY LIBRARY	25,195	6.43	\$247,041	\$57,668	\$3,411	\$4,992	\$66,071	\$80,756	\$393,868
WASHINGTON PUBLIC LIBRARY	8,713	8.91	\$305,067	\$47,508	\$995	\$14,414	\$62,917	\$145,374	\$513,358
WEBB CITY PUBLIC LIBRARY	10,996	5.80	\$192,404	\$23,317	\$6,204	\$7,623	\$37,144	\$85,689	\$315,237
WEBSTER COUNTY LIBRARY	35,252	8.90	\$276,312	\$38,433	\$6,390	\$8,332	\$53,155	\$110,198	\$439,665
WEST PLAINS PUBLIC LIBRARY	11,986	7.43	\$369,703	\$52,488	\$0	\$7,933	\$60,421	\$143,887	\$574,011
WILLOW SPRINGS PUBLIC LIBRARY	2,184	1.63	\$29,444	\$5,220	\$1,500	\$166	\$6,886	\$20,175	\$56,505
WINONA PUBLIC LIBRARY	1,335	0.60	\$11,369	\$1,834	\$0	\$17	\$1,851	\$7,388	\$20,608
WORTH COUNTY LIBRARY	2,171	0.50	\$11,561	\$3,764	\$0	\$0	\$3,764	\$6,965	\$22,290

WRIGHT COUNTY LIBRARY	18,815	6.90	\$163,746	\$42,513	\$0	\$2,905	\$45,418	\$81,552	\$290,716
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FY 2014		Staff		Operating Expenditures Variables					
Population Group	2010 LSA Population	Paid Staff (FTE)	Personnel	Print Materials	Electronic Materials	AV & Other Materials	Collection Expend.	Other Expend.	Total Expend.

Missouri (N=150)

Average	36,508	20.93	\$896,851	\$120,387	\$54,043	\$43,640	\$218,070	\$362,787	\$1,477,709
Median	8,696	4.33	\$117,466	\$20,658	\$1,834	\$2,853	\$27,273	\$57,610	\$203,549
Total	5,476,144	3,140.17	\$134,527,719	\$18,058,010	\$8,106,515	\$6,546,042	\$32,710,567	\$54,418,076	\$221,656,362

75,000 and Over (N=13)

Average	277,977	176.52	\$8,161,432	\$1,047,589	\$573,391	\$429,048	\$2,050,027	\$3,157,493	\$13,368,952
Median	203,190	124.00	\$5,401,812	\$777,915	\$353,201	\$240,446	\$1,487,598	\$1,902,976	\$8,792,386
Total	3,613,701	2,294.79	\$106,098,615	\$13,618,659	\$7,454,077	\$5,577,620	\$26,650,356	\$41,047,409	\$173,796,380

30,000 - 74,999 (N=19)

Average	46,230	18.33	\$666,152	\$98,278	\$18,657	\$22,219	\$139,154	\$316,991	\$1,122,298
Median	41,428	17.55	\$576,395	\$94,763	\$10,000	\$20,709	\$144,077	\$299,055	\$1,080,252
Total	878,378	348.23	\$12,656,896	\$1,867,287	\$354,485	\$422,157	\$2,643,929	\$6,022,836	\$21,323,661

15,000 - 29,999 (N=21)

Average	21,022	9.67	\$317,674	\$53,054	\$6,973	\$10,379	\$70,406	\$143,969	\$532,049
Median	20,565	7.00	\$248,691	\$41,388	\$3,857	\$5,980	\$55,564	\$113,612	\$423,907
Total	441,464	203.08	\$6,671,149	\$1,114,124	\$146,426	\$217,968	\$1,478,518	\$3,023,354	\$11,173,021

9,500 - 14,999 (N=19)

Average	12,103	5.22	\$156,370	\$24,744	\$2,194	\$4,425	\$31,363	\$85,241	\$272,973
Median	11,986	4.90	\$158,760	\$21,986	\$1,774	\$3,221	\$28,419	\$82,110	\$242,017
Total	229,961	99.15	\$2,971,025	\$470,130	\$41,689	\$84,069	\$595,888	\$1,619,576	\$5,186,489

6,000 - 9,499 (N=21)

Average	7,541	4.32	\$144,341	\$20,988	\$1,452	\$6,372	\$28,812	\$51,727	\$224,879
Median	7,232	3.75	\$97,281	\$13,584	\$995	\$1,813	\$16,582	\$49,256	\$175,817
Total	158,366	90.74	\$3,031,151	\$440,738	\$30,494	\$133,816	\$605,048	\$1,086,259	\$4,722,458

3,000 - 5,999 (N=21)

Average	4,481	3.08	\$99,353	\$17,797	\$3,221	\$3,499	\$24,517	\$59,040	\$182,911
Median	4,542	3.04	\$68,080	\$12,357	\$1,800	\$2,491	\$18,172	\$35,818	\$126,726
Total	94,094	64.58	\$2,086,423	\$373,729	\$67,644	\$73,482	\$514,855	\$1,239,845	\$3,841,123

1,500 - 2,999 (N=19)

Average	2,167	1.41	\$38,931	\$6,086	\$508	\$1,678	\$8,272	\$14,646	\$61,850
Median	2,171	1.05	\$30,789	\$5,220	\$0	\$288	\$5,847	\$11,492	\$47,792
Total	41,174	26.72	\$739,698	\$115,640	\$9,644	\$31,882	\$157,166	\$278,281	\$1,175,145

Under 1,500 (N=17)

Average	1,118	0.76	\$16,045	\$3,394	\$121	\$297	\$3,812	\$5,913	\$25,770
Median	1,127	0.70	\$12,780	\$2,672	\$0	\$17	\$2,672	\$4,486	\$24,019
Total	19,006	12.88	\$272,762	\$57,703	\$2,056	\$5,048	\$64,807	\$100,516	\$438,085