

Missouri State Library: 2016 PLS

Staff

Expenditures and Personnel

Library	Pop. Served	Total FTE		Personnel Expenditures	Print	Electronic Materials	AV & Other Materials	Collection Expend.	Other Expend.	Total Expend.
		Paid Staff			& Serial Subscript.					
Adair County Public Library	25,607	6.63		\$253,254	\$68,435	\$5,684	\$14,026	\$88,145	\$64,650	\$406,049
Advance Community Library	1,347	0.50		\$7,932	\$704	\$0	\$0	\$704	\$4,947	\$13,583
Albany Carnegie Public Library	1,730	2.45		\$50,478	\$8,310	\$0	\$3300	\$11,610	\$35,970	\$98,058
Appleton City Library	1,127	0.71		\$12,504	\$1,190	\$0	\$246	\$1,436	\$9,132	\$23,072
Atchison County Library	5,685	4.48		\$232,642	\$33,166	\$1,425	\$9,420	\$44,011	\$51,413	\$328,066
Barry-Lawrence Regional Library	74,231	33.28		\$1,001,500	\$125,656	\$17208	\$23,627	\$166,491	\$453,634	\$1,621,625
Barton County Library	12,402	7.00		\$226,660	\$14,818	\$4,002	\$1,734	\$20,554	\$98,027	\$345,241
Bernie Public Library	1,958	1.00		\$28,816	\$2,922	\$0	\$998	\$3,920	\$11,089	\$43,825
Bethany Public Library	3,292	1.68		\$32,564	\$8,547	\$1740	\$1028	\$11,315	\$13,390	\$57,269
Bloomfield Public Library	1,933	1.00		\$18,025	\$3,966	\$0	\$0	\$3,966	\$1,042	\$23,033
Bollinger County Library	12,363	3.60		\$156,167	\$4,520	\$2500	\$2,398	\$9,418	\$107,095	\$272,680
Bonne Terre Memorial Library	6,864	4.13		\$115,992	\$13,823	\$1,700	\$1,401	\$16,924	\$48,061	\$180,977
Boonslick Regional Library	58,748	19.58		\$589,509	\$134,281	\$31,750	\$41,953	\$207,984	\$393,074	\$1,190,567
Bowling Green Public Library	5,334	1.75		\$53,514	\$11,220	\$2,500	\$2,915	\$16,635	\$29,546	\$99,695
Brentwood Public Library	8,055	7.50		\$428,159	\$59,990	\$6,800	\$19,401	\$86,191	\$50,710	\$565,060
Brookfield Public Library	4,542	3.35		\$114,287	\$21,497	\$5,816	\$4,252	\$31,565	\$32,045	\$177,897
Caldwell County Library	7,232	1.58		\$53,460	\$6,499	\$2587	\$0	\$9,086	\$35,141	\$97,687
Camden County Library	44,002	23.45		\$879,276	\$67,346	\$36,014	\$11,581	\$114,941	\$313,046	\$1,307,263
Cameron Public Library	9,933	3.31		\$93,284	\$19,913	\$2,700	\$3,271	\$25,884	\$36,254	\$155,422
Canton Public Library	2,377	1.75		\$37,802	\$4,280	\$1,500	\$0	\$5,780	\$89,252	\$132,834
Cape Girardeau Public Library	35,549	22.60		\$689,148	\$94,208	\$14354	\$24,673	\$133,235	\$275,758	\$1,098,141
Carnegie (Shelbina) Public Library	1,704	1.95		\$64,454	\$11,497	\$1,750	\$913	\$14,160	\$24,705	\$103,319
Carrollton Public Library	3,784	3.98		\$95,437	\$16,542	\$2,734	\$1,407	\$20,683	\$41,366	\$157,486
Carter County Library	6,265	3.40		\$62,623	\$13,842	\$1800	\$5170	\$20,812	\$1,518	\$84,953
Carthage Public Library	14,378	12.85		\$425,379	\$48,995	\$3200	\$3,690	\$55,885	\$259,000	\$740,264
Caruthersville Public Library	6,168	1.74		\$82,192	\$16,650	\$3,000	\$8,500	\$28,150	\$80,675	\$191,017
Cass County Public Library	99,478	32.48		\$1,383,285	\$163,311	\$7094	\$19994	\$190,399	\$660,167	\$2,233,851
Cedar County Library District	13,982	4.09		\$84,695	\$8,607	\$1,840	\$1,062	\$11,509	\$101,917	\$198,121

Library	Pop. Served	Total FTE		Print						Total Expend.
		Paid Staff	Personnel Expenditures	Material & Serial Subscript.	Electronic Materials	AV & Other Materials	Collection Expend.	Other Expend.		
Joplin Public Library	48,109	30.70	\$1,205,486	\$123,987	\$37,910	\$37,338	\$199,235	\$416,271	\$1,820,992	
Kansas City Public Library	218,765	180.56	\$11,161,087	\$1,128,006	\$705,157	\$254,757	\$2,087,920	\$7,236,947	\$20,485,954	
Keller Public Library of Dexter	7,864	2.70	\$98,773	\$22,856	\$5,523	\$5,128	\$33,507	\$51,438	\$183,718	
Kirkwood Public Library	27,518	27.18	\$1,103,255	\$229,611	\$38,576	\$81,522	\$349,709	\$465,490	\$1,918,454	
LaPlata Public Library	1,366	0.40	\$8,384	\$1,397	\$0	\$0	\$1,397	\$7,817	\$17,598	
Lebanon-Laclede County Library	35,571	14.45	\$399,881	\$75,286	\$6,200	\$22,318	\$103,804	\$114,809	\$618,494	
Lewis Library of Glasgow	1,103	0.70	\$16,176	\$12,915	\$2,100	\$4,624	\$19,639	\$1,610	\$37,425	
Lilbourn Memorial Library	1,010	0.40	\$6,614	\$784	\$120	\$610	\$1,514	\$3,923	\$12,051	
Little Dixie Regional Libraries	32,334	21.68	\$650,563	\$178,244	\$47,322	\$29,986	\$255,552	\$413,462	\$1,319,577	
Livingston County Library	15,195	14.78	\$399,151	\$51,429	\$35,593	\$16,728	\$103,750	\$187,136	\$690,037	
Lockwood Public Library	923	0.73	\$15,916	\$5,283	\$0	\$0	\$5,283	\$7,673	\$28,872	
Louisiana Public Library	3,364	1.55	\$36,851	\$6,300	\$0	\$3,200	\$9,500	\$21,294	\$67,645	
Macon Public Library	5,471	4.65	\$119,211	\$20,067	\$1,499	\$1,281	\$22,847	\$40,121	\$182,179	
Maplewood Public Library	8,046	7.40	\$298,616	\$48,174	\$4,958	\$10,017	\$63,149	\$122,956	\$484,721	
Marceline Carnegie Library	2,233	1.50	\$41,274	\$6,182	\$2,138	\$0	\$8,320	\$34,333	\$83,927	
Marion County Library District	6,732	4.14	\$100,225	\$25,521	\$1,757	\$840	\$28,118	\$3,719	\$132,062	
Marshall Public Library	13,065	5.38	\$187,723	\$39,684	\$6,064	\$6,785	\$52,533	\$64,121	\$304,377	
Maryville Public Library	11,972	4.13	\$154,409	\$22,931	\$8,880	\$2,572	\$34,383	\$100,356	\$289,148	
McDonald County Library	23,083	7.70	\$184,628	\$21,924	\$3,200	\$3,768	\$28,892	\$112,176	\$325,696	
Mercer County Library	3,785	3.33	\$74,165	\$7,625	\$1,667	\$1,647	\$10,939	\$28,623	\$113,727	
Mexico-Audrain County Library District	25,529	19.90	\$452,150	\$91,200	\$1,000	\$6,000	\$98,200	\$264,650	\$815,000	
Mid-Continent Public Library	762,446	499.95	\$24,380,828	\$4,038,732	\$3,769,033	\$1,372,840	\$9,180,605	\$8,087,873	\$41,649,306	
Mississippi County Library District	14,358	7.92	\$217,346	\$18,853	\$2,682	\$10,294	\$31,829	\$116,103	\$365,278	
Missouri River Regional Library	89,868	62.76	\$1,867,488	\$223,470	\$47,122	\$81,891	\$352,483	\$553,638	\$2,773,609	
Moniteau County Library	9,902	2.81	\$73,639	\$12,558	\$1,757	\$2,437	\$16,752	\$64,645	\$155,036	
Monroe City Public Library	2,456	0.93	\$35,645	\$10,478	\$1,712	\$0	\$12,190	\$15,711	\$63,546	
Montgomery City Public Library	2,834	2.50	\$80,200	\$18,348	\$1,741	\$1,610	\$21,699	\$42,333	\$144,232	
Morgan County Library	20,565	5.07	\$173,390	\$26,615	\$0	\$5,428	\$32,043	\$97,547	\$302,980	
Mound City Public Library	1,159	0.95	\$26,913	\$6,860	\$0	\$500	\$7,360	\$5,000	\$39,273	
Mountain View Public Library	2,719	3.28	\$116,948	\$9,167	\$972	\$2,320	\$12,459	\$21,848	\$151,255	

Library	Pop. Served	Total FTE		Print Material						Total Expend.
		Paid Staff	Personnel Expenditures	& Serial Subscript.	Electronic Materials	AV & Other Materials	Collection Expend.	Other Expend.		
Neosho Newton County Library	53,960	10.75	\$394,071	\$75,710	\$1100	\$10,340	\$87,150	\$152,606	\$633,827	
Nevada Public Library	8,386	3.85	\$168,104	\$18,879	\$2340	\$9,672	\$30,891	\$101,815	\$300,810	
New Madrid County Library	17,256	8.78	\$265,497	\$42,136	\$1,290	\$5,644	\$49,070	\$116,109	\$430,676	
Norborne Public Library	708	1.00	\$5,044	\$2,850	\$0	\$537	\$3,387	\$0	\$8,431	
North Kansas City Public Library	4,208	12.20	\$532,145	\$85,247	\$28,425	\$14,367	\$128,039	\$324,463	\$984,647	
Northeast Missouri Library Service	19,104	8.57	\$163,041	\$31,836	\$4,775	\$5431	\$42,042	\$71,281	\$276,364	
Oregon County Library District	10,881	3.90	\$94,861	\$44,051	\$0	\$1,920	\$45,971	\$34,379	\$175,211	
Oregon Public Library	857	0.63	\$12,971	\$4,238	\$0	\$0	\$4,238	\$1,282	\$18,491	
Ozark Regional Library	64,223	16.75	\$659,053	\$43,154	\$7,917	\$824	\$51,895	\$21,537	\$732,485	
Park Hills Public Library	8,759	3.25	\$92,824	\$11,622	\$1,738	\$891	\$14,251	\$36,092	\$143,167	
Piedmont Public Library	1,977	3.05	\$94,204	\$8,883	\$0	\$626	\$9,509	\$9,323	\$113,036	
Polk County Library	31,137	12.00	\$308,877	\$39,472	\$672	\$13,954	\$54,098	\$223,121	\$586,096	
Poplar Bluff Public Library	17,023	14.35	\$587,095	\$41,939	\$18143	\$18371	\$78,453	\$433,715	\$1,099,263	
Pulaski County Library	50,781	13.05	\$490,109	\$62,191	\$13,492	\$3,679	\$79,362	\$131,890	\$701,361	
Putnam County Public Library	4,979	3.00	\$76,682	\$17,488	\$8,800	\$4,160	\$30,448	\$26,244	\$133,374	
Puxico Public Library	881	0.50	\$9,271	\$1,200	\$0	\$0	\$1,200	\$9,237	\$19,708	
Ralls County Library	9,826	1.15	\$43,081	\$17,623	\$0	\$9,475	\$27,098	\$71,302	\$141,481	
Ray County Public Library	23,494	5.75	\$222,691	\$40,802	\$3,258	\$4013	\$48,073	\$62,292	\$333,056	
Reynolds County Library District	6,696	4.50	\$117,424	\$10,047	\$3,400	\$1,994	\$15,441	\$52,528	\$185,393	
Rich Hill Memorial Library	1,396	0.50	\$3,731	\$4,741	\$0	\$55	\$4,796	\$3,545	\$12,072	
Richmond Heights Memorial Library	8,603	10.10	\$475,962	\$54,610	\$12,700	\$14,000	\$81,310	\$92,861	\$650,133	
Riverside Regional Library	81,379	23.27	\$690,412	\$62,643	\$29,703	\$15,000	\$107,346	\$286,294	\$1,084,052	
Robertson Memorial Library	4,494	1.45	\$57,614	\$10,111	\$0	\$0	\$10,111	\$11,105	\$78,830	
Rock Hill Public Library	4,635	3.73	\$138,524	\$16,244	\$4484	\$6458	\$27,186	\$116,789	\$282,499	
Rolla Public Library	19,559	8.38	\$169,162	\$33,445	\$2,011	\$4,276	\$39,732	\$154,190	\$363,084	
Rolling Hills Consolidated	41,428	27.83	\$1,247,625	\$133,768	\$50386	\$38,778	\$222,932	\$947,214	\$2,417,771	
Saint Charles City-County Library District	360,485	196.55	\$11,250,057	\$1,323,330	\$966,482	\$614,792	\$2,904,604	\$2,855,084	\$17,009,745	
Saint Clair County Library	8,678	5.13	\$114,727	\$23,803	\$1645	\$2,907	\$28,355	\$40,108	\$183,190	
Saint Joseph Public Library	65,064	40.28	\$1,669,745	\$158,973	\$50,923	\$33,571	\$243,467	\$656,500	\$2,569,712	
Saint Louis County Library	859,148	478.40	\$25,230,828	\$3,262,968	\$2,181,974	\$1,835,192	\$7,280,134	\$11,243,694	\$43,754,656	

Library	Pop. Served	Total FTE Paid Staff	Personnel Expenditures	Print	Electronic Materials	AV & Other Materials	Collection Expend.	Other Expend.	Total Expend.
				& Serial Subscript.					
Saint Louis Public Library	319,294	390.40	\$14,861,884	\$1,369,365	\$1,010,544	\$430,885	\$2,810,794	\$7,286,667	\$24,959,345
Salem Public Library	4,950	3.31	\$125,024	\$10,183	\$1,740	\$4,789	\$16,712	\$163,633	\$305,369
Sarcozie Public Library	1,330	1.35	\$39,051	\$1,600	\$0	\$0	\$1,600	\$4,011	\$44,662
Scenic Regional Library	141,988	55.20	\$1,850,852	\$405,027	\$224,724	\$90,140	\$719,891	\$69,988	\$2,640,731
Schuyler County Library	4,431	1.85	\$61,170	\$4,556	\$0	\$0	\$4,556	\$25,325	\$91,051
Scotland County Memorial Library	4,843	3.20	\$73,617	\$18,815	\$2785	\$7008	\$28,608	\$31,467	\$133,692
Sedalia Public Library	20,110	7.96	\$369,538	\$44,947	\$5,500	\$9,100	\$59,547	\$212,553	\$641,638
Seymour Community Library	950	1.68	\$45,553	\$5,000	\$0	\$0	\$5,000	\$2,855	\$53,408
Sikeston Public Library	14,643	6.38	\$221,186	\$29,153	\$3,200	\$919	\$33,272	\$135,784	\$390,242
Slater Public Library	1,856	0.75	\$15,710	\$3,973	\$0	\$0	\$3,973	\$8,300	\$27,983
Springfield-Greene County Library Distric	275,174	192.35	\$8,057,330	\$1,129,037	\$347,757	\$418,614	\$1,895,408	\$3,213,094	\$13,165,832
Steele Public Library	2,172	0.40	\$12,484	\$1,953	\$0	\$20	\$1,973	\$4,998	\$19,455
Stone County Library	32,202	7.55	\$239,742	\$56,320	\$5,325	\$4,854	\$66,499	\$135,673	\$441,914
Sullivan County Public Library	6,714	1.58	\$42,716	\$13,746	\$0	\$600	\$14,346	\$30,256	\$87,318
Sweet Springs Public Library	1,484	0.76	\$17,487	\$1,954	\$0	\$0	\$1,954	\$4,216	\$23,657
Texas County Library	26,008	6.03	\$161,834	\$4,960	\$3,257	\$2,715	\$10,932	\$57,028	\$229,794
Trails Regional Library	81,482	44.18	\$1,754,125	\$232,449	\$39,130	\$63,941	\$335,520	\$519,791	\$2,609,436
University City Public Library	35,371	24.32	\$1,299,502	\$199,643	\$27,900	\$47,714	\$275,257	\$324,337	\$1,899,096
Valley Park Community Library	3,380	1.58	\$45,008	\$9,080	\$1,412	\$1,000	\$11,492	\$31,358	\$87,858
Washington County Library	25,195	5.56	\$208,181	\$40,943	\$5,805	\$3,919	\$50,667	\$66,482	\$325,330
Washington Public Library	8,713	9.00	\$372,234	\$53,114	\$0	\$9,942	\$63,056	\$123,330	\$558,620
Webb City Public Library	10,996	5.80	\$198,835	\$16,533	\$3,608	\$6,044	\$26,185	\$67,581	\$292,601
Webster County Library	35,252	7.50	\$277,209	\$35,798	\$3,800	\$8,846	\$48,444	\$103,999	\$429,652
Webster Groves Public Library	22,995	22.50	\$738,339	\$81,953	\$14,572	\$17,239	\$113,764	\$230,313	\$1,082,416
Wellsville Public Library	1,217	0.59	\$13,034	\$3,340	\$0	\$0	\$3,340	\$8,233	\$24,607
West Plains Public Library	11,986	7.43	\$400,235	\$56,560	\$55	\$8,810	\$65,425	\$133,944	\$599,604
Willow Springs Public Library	2,184	1.63	\$32,025	\$3,537	\$0	\$179	\$3,716	\$12,404	\$48,145
Winona Public Library	1,335	0.60	\$15,589	\$1,417	\$0	\$0	\$1,417	\$1,140	\$18,146
Worth County Library	2,171	0.50	\$12,143	\$3,222	\$2,429	\$0	\$5,651	\$7,064	\$24,858
Wright County Library	18,815	6.90	\$168,847	\$23,422	\$0	\$852	\$24,274	\$84,164	\$277,285

FY 2016		Staff		Expenditures and Personnel					
Population Group	Pop. Served	Total FTE Paid Staff	Personnel Expenditures	Print	Electronic Materials	AV & Other Materials	Collection Expend.	Other Expend.	Total Expend.
				Material & Serial Subscript.					
Missouri (N=148)									
Average	37,001	21.57	\$945,791	\$126,482	\$72,295	\$43,518	\$242,295	\$440,505	\$1,628,591
Median	8,736	4.13	\$124,541	\$18,658	\$2,544	\$3,058	\$27,142	\$59,660	\$205,945
Total	5,476,144	3192.66	\$139,977,113	\$18,719,403	\$10,699,590	\$6,440,608	\$35,859,601	\$65,194,732	\$241,031,446
75,000 and Over (N=14)									
Average	264,426	167.46	\$7,893,627	\$1,032,871	\$710,994	\$397,087	\$2,140,953	\$3,719,408	\$13,753,989
Median	172,589	93.88	\$3,750,116	\$593,320	\$286,241	\$172,449	\$1,160,260	\$1,757,626	\$7,971,677
Total	3,701,961	2344.43	\$110,510,783	\$14,460,200	\$9,953,921	\$5,559,224	\$29,973,345	\$52,071,713	\$192,555,841
30,000-74,999 (N=18)									
Average	44,658	19.34	\$713,639	\$97,282	\$19,971	\$21,501	\$138,755	\$301,212	\$1,153,605
Median	38,500	18.17	\$620,036	\$84,959	\$13,923	\$22,973	\$124,088	\$249,440	\$926,495
Total	803,839	348.10	\$12,845,494	\$1,751,084	\$359,485	\$387,018	\$2,497,587	\$5,421,813	\$20,764,894
15,000-29,999 (N=21)									
Average	21,022	10.23	\$342,196	\$51,377	\$8,149	\$11,154	\$70,679	\$161,302	\$574,178
Median	20,565	7.96	\$253,254	\$40,943	\$4,750	\$6,000	\$50,667	\$116,109	\$406,049
Total	441,464	214.82	\$7,186,111	\$1,078,921	\$171,120	\$234,227	\$1,484,268	\$3,387,351	\$12,057,730
9,500-14,999 (N=19)									
Average	12,103	5.07	\$166,453	\$23,539	\$3,379	\$3,900	\$30,818	\$87,760	\$285,031
Median	11,986	4.43	\$154,409	\$18,501	\$3,200	\$2,448	\$26,655	\$71,302	\$272,647
Total	229,961	96.42	\$3,162,604	\$447,239	\$64,208	\$74,093	\$585,540	\$1,667,446	\$5,415,590
6,000-9,499 (N=19)									
Average	7,613	4.33	\$157,240	\$23,219	\$2,780	\$5,017	\$31,016	\$54,744	\$243,000
Median	7,864	3.85	\$106,624	\$13,842	\$1,800	\$1,999	\$20,812	\$48,061	\$183,190

Population Group	Pop. Served	Total FTE Paid Staff	Personnel Expenditures	Print Material & Serial Subscript.	Electronic Materials	AV & Other Materials	Collection Expend.	Other Expend.	Total Expend.
Total	144,645	82.23	\$2,987,568	\$441,152	\$52,825	\$95,322	\$589,299	\$1,040,130	\$4,616,997
3,000-5,999 (N=21)									
Average	4,481	3.24	\$108,239	\$17,465	\$3,813	\$3,407	\$24,686	\$56,412	\$189,337
Median	4,542	3.11	\$76,682	\$12,879	\$1,740	\$2,768	\$17,319	\$31,358	\$133,374
Total	94,094	67.98	\$2,273,014	\$366,770	\$80,077	\$71,556	\$518,403	\$1,184,662	\$3,976,079
1,500-2,999 (N=19)									
Average	2,167	1.40	\$39,671	\$6,123	\$828	\$663	\$7,614	\$18,088	\$65,373
Median	2,171	1.00	\$31,196	\$4,280	\$0	\$179	\$5,780	\$10,854	\$48,145
Total	41,174	26.59	\$753,754	\$116,331	\$15,734	\$12,596	\$144,661	\$343,663	\$1,242,078
Under 1,499 (N=17)									
Average	1,118	0.71	\$15,164	\$3,394	\$131	\$387	\$3,912	\$4,586	\$23,661
Median	1,127	0.63	\$12,971	\$2,233	\$0	\$0	\$2,233	\$4,011	\$19,708
Total	19,006	12.09	\$257,785	\$57,706	\$2,220	\$6,572	\$66,498	\$77,954	\$402,237