				Print					
		Total FTE		Material					
		Paid	Personnel	& Serial	Electronic	AV & Other	Collection	Other	Total
Library	LSA Pop.	Staff	Expenditures	Subscript.	Materials	Materials	Expend.	Expend.	Expend.
Adair County Public Library	25,607	7.25	\$268,518	\$61,548	\$18,763	\$13,700	\$94,011	\$115,061	\$477,590
Adrian Community Library	1,677	0	\$0	\$2,017	\$3,186	\$0	\$5,203	\$12,421	\$17,624
Advance Community Library	1,347	0.5	\$8,359	\$716	\$103	\$0	\$819	\$8,778	\$17,956
Albany Carnegie Public Library	1,730	2.20	\$65,619	\$12,849	\$0	\$3,519	\$16,368	\$78,528	\$160,515
Appleton City Library	1,127	0.71	\$14,477	\$906	\$0	\$61	\$967	\$10,041	\$25,485
Atchison County Library	5,685	4.71	\$255,554	\$25,543	\$2,788	\$7,460	\$35,791	\$85,565	\$376,910
Barry-Lawrence Regional Library	74,231	31.38	\$1,046,831	\$124,898	\$15,821	\$26,036	\$166,755	\$629,681	\$1,843,267
Barton County Library	12,402	6.72	\$222,303	\$14,490	\$3,711	\$1,691	\$19,892	\$110,464	\$352,659
Bernie Public Library	1,958	1.00	\$24,835	\$1,345	\$0	\$0	\$1,345	\$12,915	\$39,095
Bethany Public Library	3,292	1.87	\$32,835	\$8,365	\$1,900	\$550	\$10,815	\$16,305	\$59,955
Bloomfield Public Library	1,933	1.05	\$23,957	\$5,420	\$0	\$0	\$5,420	\$13,168	\$42,545
Bollinger County Library	12,363	2.00	\$89,697	\$4,579	\$0	\$191	\$4,770	\$64,802	\$159,269
Bonne Terre Memorial Library	6,864	3.98	\$104,583	\$12,579	\$1,900	\$0	\$14,479	\$67,693	\$186,755
Boonslick Regional Library	58,748	19.83	\$618,445	\$141,352	\$41,072	\$33,686	\$216,110	\$336,838	\$1,171,393
Bowling Green Public Library	5,334	1.75	\$56,094	\$11,936	\$2,500	\$1,660	\$16,096	\$28,820	\$101,010
Brentwood Public Library	8,055	7.76	\$355,245	\$55,173	\$15,288	\$18,921	\$89,382	\$122,358	\$566,985
Brookfield Public Library	4,542	2.95	\$124,650	\$21,792	\$4,209	\$3,994	\$29,995	\$37,472	\$192,117
Caldwell County Library	7,232	1.40	\$56,201	\$5,070	\$1,700	\$0	\$6,770	\$35,248	\$98,219
Camden County Library	44,002	25.90	\$1,043,868	\$77,048	\$39,548	\$8,427	\$125,023	\$387,352	\$1,556,243
Cameron Public Library	9,933	3.91	\$105,719	\$16,853	\$3,660	\$2,502	\$23,015	\$69,143	\$197,877
Canton Public Library	2,377	1.40	\$35,969	\$3,256	\$1,900	\$249	\$5,405	\$16,369	\$57,743
Cape Girardeau Public Library	35,549	20.38	\$774,766	\$104,861	\$21,404	\$26,031	\$152,296	\$287,582	\$1,214,644
Carnegie (Shelbina) Public Library	1,704	2.55	\$62,219	\$6,359	\$1,990	\$776	\$9,125	\$12,935	\$84,279
Carrollton Public Library	3,784	4.03	\$109,701	\$20,262	\$3,961	\$2,677	\$26,900	\$84,070	\$220,671
Carter County Library	6,265	3.78	\$90,010	\$39,050	\$1,700	\$17,328	\$58,078	\$3,428	\$151,516
Carthage Public Library	14,378	13.63	\$519,849	\$49,908	\$3,200	\$1,764	\$54,872	\$298,509	\$873,230
Caruthersville Public Library	6,168	4.65	\$94,373	\$27,530	\$18,730	\$23,540	\$69,800	\$70,860	\$235,033
Cass County Public Library	99,478	33.33	\$1,499,269	\$160,307	\$44,682	\$22,631	\$227,620	\$688,449	\$2,415,338
Cedar County Library District	13,982	5.10	\$128,764	\$14,015	\$884	\$15,733	\$30,632	\$95,897	\$255,293
Centralia Public Library	3,784	3.33	\$169,438	\$25,180	\$6,941	\$4,877	\$36,998	\$60,196	\$266,632
Chaffee Public Library	2,955	1.28	\$40,815	\$8,494	\$0	\$1,821	\$10,315	\$11,397	\$62,527
Christian County Library	77,422	39.90	\$998,180	\$281,110	\$72,544	\$89,216	\$442,870	\$398,772	\$1,839,822
Clarence Public Library	813	0.18	\$2,584	\$1,911	\$0	\$0	\$1,911	\$691	\$5,186
Conran Memorial Library	2,939	0.98	\$27,164	\$6,690	\$0	\$225	\$6,915	\$1,188	\$35,267
Crawford County Library	23,222	6.33	\$186,386	\$29,445	\$17,897	\$3,100	\$50,442	\$135,621	\$372,449

				Print					
		Total FTE		Material					
		Paid	Personnel	& Serial	Electronic	AV & Other	Collection	Other	Total
Library	LSA Pop.	Staff	Expenditures	Subscript.	Materials	Materials	Expend.	Expend.	Expend.
Crystal City Public Library	4,855	1.42	\$57,225	\$11,966	\$1,700	\$849	\$14,515	\$22,385	\$94,125
Dade County Library	6,960	2.35	\$60,505	\$17,235	\$655	\$1,138	\$19,028	\$36,230	\$115,763
Dallas County Library	16,777	2.98	\$93,383	\$15,276	\$3,950	\$2,312	\$21,538	\$34,565	\$149,486
Daniel Boone Regional Library	203,190	129.10	\$6,314,057	\$676,074	\$934,310	\$317,836	\$1,928,220	\$2,366,777	\$10,609,054
Daviess County Library	8,433	4.95	\$149,612	\$6,980	\$5,617	\$1,228	\$13,825	\$30,299	\$193,736
De Soto Public Library	6,400	5.13	\$144,066	\$21,794	\$2,124	\$3,000	\$26,918	\$66,384	\$237,368
Desloge Public Library	5,054	1.00	\$27,278	\$10,911	\$2,060	\$650	\$13,621	\$26,593	\$67,492
Doniphan-Ripley County Library District	14,100	4.33	\$142,762	\$20,319	\$3,750	\$1,894	\$25,963	\$60,514	\$229,239
Douglas County Public Library	13,684	2.14	\$93,128	\$14,541	\$3,700	\$2,976	\$21,217	\$31,232	\$145,577
Dulany Memorial Library	1,618	0.88	\$26,174	\$5,910	\$1,700	\$271	\$7,881	\$3,502	\$37,557
Dunklin County Library	31,953	11.80	\$422,213	\$57,780	\$6,600	\$1,918	\$66,298	\$196,457	\$684,968
Farmington Public Library	16,240	9.00	\$295,694	\$35,990	\$4,857	\$7,516	\$48,363	\$44,758	\$388,815
Ferguson Municipal Public Library	21,203	8.58	\$390,713	\$38,157	\$11,205	\$9,858	\$59,220	\$180,337	\$630,270
Festus Public Library	11,602	5.71	\$216,211	\$16,377	\$4,935	\$1,408	\$22,720	\$96,791	\$335,722
Gentry County Library	5,008	3.33	\$166,171	\$17,270	\$1,700	\$2,015	\$20,985	\$60,048	\$247,204
Grundy County-Jewett Norris Library	10,261	6.08	\$148,022	\$22,860	\$3,866	\$2,040	\$28,766	\$79,436	\$256,224
Hamilton Public Library	1,809	0.88	\$32,155	\$6,016	\$1,850	\$0	\$7,866	\$13,056	\$53,077
Hannibal Free Public Library	17,916	10.23	\$513,946	\$65,047	\$9,748	\$11,794	\$86,589	\$190,975	\$791,510
Heartland Regional Library System	33,924	8.25	\$379,868	\$143,986	\$7,616	\$34,409	\$186,011	\$171,947	\$737,826
Henry County Library	22,272	9.20	\$345,556	\$0	\$0	\$75,671	\$75,671	\$351,201	\$772,428
Hickory County Library	9,627	3.50	\$89,228	\$29,690	\$6,447	\$6,948	\$43,085	\$47,164	\$179,477
Howard County Public Library	9,077	2.46	\$73,410	\$10,531	\$7,146	\$0	\$17,677	\$48,841	\$139,928
James Memorial Library	4,216	2.75	\$93,214	\$6,971	\$2,627	\$772	\$10,370	\$2,729	\$106,313
Jefferson County Library	131,842	48.35	\$2,035,029	\$266,103	\$128,169	\$108,784	\$503,056	\$905,857	\$3,443,942
Jessie E. McCully Memorial Library	1,549								
Joplin Public Library	48,109	31.14	\$1,245,210	\$147,182	\$54,400	\$30,904	\$232,486	\$504,437	\$1,982,133
Kansas City Public Library	218,765	192.91	\$11,867,868	\$802,213	\$1,024,245	\$416,313	\$2,242,771	\$7,683,209	\$21,793,848
Keller Public Library of Dexter	7,864	3.08	\$97,951	\$23,859	\$3,159	\$5,591	\$32,609	\$48,663	\$179,223
Kirkwood Public Library	27,518	28.75	\$1,274,819	\$247,546	\$42,347	\$102,540	\$392,433	\$947,638	\$2,614,890
LaPlata Public Library	1,366	0.43	\$7,239	\$1,801	\$0	\$0	\$1,801	\$25,038	\$34,078
Lebanon-Laclede County Library	35,571	13.00	\$378,684	\$78,690	\$6,200	\$36,606	\$121,496	\$129,819	\$629,999
Lewis Library of Glasgow	1,103	0.85	\$17,556	\$12,331	\$725	\$2,167	\$15,223	\$2,300	\$35,079
Lilbourn Memorial Library	1,010	0.5	\$8,268	\$949	\$0	\$688	\$1,637	\$320	\$10,225
Little Dixie Regional Libraries	32,334	21.50	\$696,592	\$190,692	\$49,710	\$50,552	\$290,954	\$380,485	\$1,368,031
Livingston County Library	15,195	12.50	\$413,597	\$37,687	\$49,730	\$12,631	\$100,048	\$160,270	\$673,915

			Print					
	Total FTE		Material					
	Paid	Personnel	& Serial	Electronic	AV & Other	Collection	Other	Total
Library LSA Pop.	Staff	Expenditures	Subscript.	Materials	Materials	Expend.	Expend.	Expend.
Lockwood Public Library 923	0.8	\$17,655	\$5,015	\$0	\$167	\$5,182		\$24,087
Louisiana Public Library 3,364	1.55	\$30,644	\$4,800	\$0	\$1,200	\$6,000	\$25,000	\$61,644
Macon Public Library 5,471	6.63	\$119,746	\$17,041	\$0	\$2,694	\$19,735	\$37,694	\$177,175
Maplewood Public Library 8,046	7.50	\$346,515	\$47,287	\$15,182	\$5,004	\$67,473	\$125,655	\$539,643
Marceline Carnegie Library 2,233	1.75	\$45,094	\$4,396	\$1,900	\$0	\$6,296	\$20,081	\$71,471
Marion County Library District 6,732	7.25	\$117,188	\$24,277	\$5,045	\$1,047	\$30,369	\$4,310	\$151,867
Marshall Public Library 13,065	5.14	\$173,297	\$16,771	\$5,761	\$1,991	\$24,523	\$95,559	\$293,379
Maryville Public Library 11,972	4.86	\$220,141	\$29,855	\$19,803	\$5,032	\$54,690	\$87,035	\$361,866
McDonald County Library 23,083	6.00	\$174,658	\$8,673	\$5,162	\$4,841	\$18,676	\$154,712	\$348,046
Mercer County Library 3,785	3.00	\$64,139	\$7,284	\$2,629	\$1,115	\$11,028	\$43,056	\$118,223
Mexico-Audrain County Library District 25,529	13.08	\$508,162	\$79,599	\$3,200	\$2,415	\$85,214	\$179,134	\$772,510
Mid-Continent Public Library 762,446	574.73	\$28,302,091	\$4,159,329	\$3,741,038	\$1,900,872	\$9,801,239	\$15,689,378	\$53,792,708
Mississippi County Library District 14,358	7.21	\$232,284	\$21,190	\$2,953	\$8,748	\$32,891	\$157,866	\$423,041
Missouri River Regional Library 89,868	43.63	\$1,999,892	\$195,087	\$62,925	\$64,955	\$322,967	\$609,158	\$2,932,017
Moniteau County Library 12,345	3.25	\$81,285	\$13,676	\$3,199	\$2,022	\$18,897	\$47,917	\$148,099
Monroe City Public Library 2,456	1.36	\$21,680	\$3,934	\$1,900	\$0	\$5,834	\$4,808	\$32,322
Montgomery City Public Library 2,834	2.50	\$90,666	\$16,779	\$2,173	\$3,207	\$22,159	\$76,735	\$189,560
Morgan County Library 20,565	5.18	\$188,824	\$34,185	\$11,020	\$6,824	\$52,029	\$146,612	\$387,465
Mound City Public Library 1,159	1.08	\$30,990	\$13,252	\$0	\$660	\$13,912	\$9,511	\$54,413
Mountain View Public Library 2,719	3.68	\$123,941	\$7,530	\$2,100	\$1,140	\$10,770	\$30,972	\$165,683
Neosho Newton County Library 53,960	12.88	\$382,411	\$74,381	\$8,550	\$15,878	\$98,809	\$343,679	\$824,899
Nevada Public Library 8,386	3.75	\$153,326	\$17,445	\$3,929	\$9,595	\$30,969	\$82,019	\$266,314
New Madrid County Library 17,256	8.75	\$293,252	\$29,785	\$3,200	\$4,656	\$37,641	\$140,316	\$471,209
Norborne Public Library 708	1.00	\$6,121	\$4,085	\$0	\$411	\$4,496	\$3,221	\$13,838
North Kansas City Public Library 4,208	12.08	\$566,321	\$87,370	\$46,758	\$8,855	\$142,983	\$298,294	\$1,007,598
Northeast Missouri Library Service 19,104	8.25	\$180,259	\$28,615	\$3,450	\$5,519	\$37,584	\$71,651	\$289,494
Oregon County Library District 10,881	3.90	\$98,018	\$44,034	\$0	\$2,063	\$46,097	\$79,202	\$223,317
Oregon Public Library 857	0.63	\$14,443	\$3,075	\$0	\$0	\$3,075	\$1,109	\$18,627
Ozark Regional Library 22,856	9.40	\$421,624	\$33,202	\$12,500	\$3,329	\$49,031	\$139,030	\$609,685
Park Hills Public Library 8,759	3.18	\$103,052	\$11,422	\$5,726	\$2,579	\$19,727	\$50,683	\$173,462
Piedmont Public Library 1,977	2.00	\$66,546	\$6,176	\$0	\$465	\$6,641	\$8,304	\$81,491
Polk County Library 31,137	12.18	\$471,167	\$58,532	\$22,580	\$9,094	\$90,206	\$166,805	\$728,178
Poplar Bluff Public Library 17,023	14.38	\$627,599	\$37,309	\$31,974	\$17,713	\$86,996	\$458,292	\$1,172,887
Price James Memorial Library 3,262	1.51	\$23,052	\$14,384	\$0	\$1,341	\$15,725	\$32,679	\$71,456
Pulaski County Library 50,781	12.00	\$443,880	\$41,412	\$10,038	\$2,410	\$53,860	\$148,849	\$646,589

				Print					
		Total FTE		Material					
		Paid	Personnel	& Serial	Electronic	AV & Other	Collection	Other	Total
Library	LSA Pop.	Staff	Expenditures	Subscript.	Materials	Materials	Expend.	Expend.	Expend.
Putnam County Public Library	4,979	3.13	\$82,914	\$13,113	\$1,478	\$3,880	\$18,471	\$66,993	\$168,378
Puxico Public Library	881	0.83	\$14,049	\$1,654	\$0	\$0	\$1,654	\$8,606	\$24,309
Ralls County Library	9,826	2.67	\$76,700	\$25,834	\$0	\$4,440	\$30,274	\$2,195	\$109,169
Ray County Public Library	23,494	7.18	\$258,348	\$41,351	\$3,200	\$2,164	\$46,715	\$105,829	\$410,892
Reynolds County Library District	6,696	4.50	\$119,855	\$9,821	\$0	\$1,593	\$11,414	\$44,208	\$175,477
Rich Hill Memorial Library	1,396	0.5	\$9,654	\$4,894	\$0	\$49	\$4,943	\$6,175	\$20,772
Richmond Heights Memorial Library	8,603	10.51	\$545,114	\$52,458	\$28,349	\$12,862	\$93,669	\$128,467	\$767,250
Riverside Regional Library	81,379	19.67	\$697,255	\$89,550	\$41,759	\$23,509	\$154,818	\$341,502	\$1,193,575
Robertson Memorial Library	4,494	1.30	\$56,911	\$8,569	\$0	\$0	\$8,569	\$11,161	\$76,641
Rock Hill Public Library	4,635	3.91	\$153,344	\$12,649	\$8,011	\$3,676	\$24,336	\$142,919	\$320,599
Rolla Public Library	19,559	6.38	\$230,442	\$36,548	\$9,523	\$2,482	\$48,553	\$177,358	\$456,353
Rolling Hills Consolidated	41,428	28.33	\$1,224,380	\$135,971	\$76,935	\$66,536	\$279,442	\$626,615	\$2,130,437
Saint Charles City-County Library District	360,485	193.03	\$11,751,647	\$1,078,162	\$1,596,108	\$417,262	\$3,091,532	\$3,508,293	\$18,351,472
Saint Clair County Library	8,678	5.08	\$129,712	\$20,061	\$1,165	\$4,925	\$26,151	\$93,903	\$249,766
Saint Joseph Public Library	65,064	41.40	\$1,774,778	\$164,757	\$57,980	\$35,345	\$258,082	\$891,098	\$2,923,958
Saint Louis County Library	859,148	509.60	\$27,596,771	\$3,196,180	\$2,785,574	\$2,018,042	\$7,999,796	\$13,303,917	\$48,900,484
Saint Louis Public Library	319,294	370.50	\$16,341,146	\$962,991	\$1,207,268	\$257,999	\$2,428,258	\$7,946,906	\$26,716,310
Salem Public Library	4,950	3.31	\$136,673	\$13,067	\$1,700	\$4,795	\$19,562	\$58,573	\$214,808
Sarcoxie Public Library	1,330	1.65	\$48,529	\$874	\$0	\$0	\$874	\$9,768	\$59,171
Scenic Regional Library	141,988	56.88	\$2,384,089	\$435,032	\$282,625	\$118,942	\$836,599	\$52,408	\$3,273,096
Schuyler County Library	4,431	1.85	\$63,685	\$4,226	\$1,700	\$0	\$5,926	\$17,135	\$86,746
Scotland County Memorial Library	4,843	3.08	\$82,420	\$17,817	\$3,885	\$7,012	\$28,714	\$47,163	\$158,297
Sedalia Public Library	20,110	7.74	\$399,446	\$45,437	\$4,827	\$6,322	\$56,586	\$237,332	\$693,364
Seymour Community Library	950	1.81	\$26,159	\$1,907	\$0	\$560	\$2,467	\$13,741	\$42,367
Sikeston Public Library	14,643	5.58	\$207,932	\$19,077	\$3,200	\$777	\$23,054	\$132,399	\$363,385
Slater Public Library	1,856	0.75	\$18,930	\$3,500	\$0	\$0	\$3,500	\$15,500	\$37,930
Springfield-Greene County Library District	275,174	197.26	\$8,745,303	\$810,059	\$691,985	\$298,888	\$1,800,932	\$3,282,563	\$13,828,798
Steele Public Library	2,172	0.4	\$13,013	\$3,041	\$0	\$0	\$3,041	\$3,750	\$19,804
Stone County Library	32,202	8.20	\$286,427	\$60,028	\$11,997	\$8,047	\$80,072	\$237,737	\$604,236
Sullivan County Public Library	6,714	1.58	\$47,848	\$8,056	\$0	\$560	\$8,616	\$13,376	\$69,840
Sweet Springs Public Library	1,484	0.75	\$18,815	\$2,086	\$0	\$0	\$2,086	\$5,651	\$26,552
Texas County Library	26,008	5.43	\$161,733	\$17,148	\$4,000	\$6,009	\$27,157	\$73,925	\$262,815
Trails Regional Library	81,482	43.03	\$1,886,244	\$184,770	\$65,725	\$44,690	\$295,185	\$387,462	\$2,568,891
University City Public Library	35,371	26.55	\$1,174,793	\$102,949	\$67,983	\$36,354	\$207,286	\$376,161	\$1,758,240
Valley Park Community Library	3,380	3.05	\$44,632	\$7,557	\$1,842	\$1,005	\$10,404	\$25,685	\$80,721

Missouri State Library: 2019 PLS

## Staff and Expenditures

				Print					
		Total FTE		Material					
		Paid	Personnel	& Serial	Electronic	AV & Other	Collection	Other	Total
Library	LSA Pop.	Staff	Expenditures	Subscript.	Materials	Materials	Expend.	Expend.	Expend.
Washington County Library	25,195	6.43	\$275,270	\$37,425	\$4,450	\$9,119	\$50,994	\$113,761	\$440,025
Washington Public Library	8,713	9.04	\$358,842	\$47,320	\$0	\$6,221	\$53,541	\$218,441	\$630,824
Webb City Public Library	10,996	4.73	\$179,541	\$17,661	\$7,459	\$8,399	\$33,519	\$96,250	\$309,310
Webster County Library	35,252	8.50	\$304,189	\$51,492	\$5,877	\$5,707	\$63,076	\$130,561	\$497,826
Webster Groves Public Library	22,995	16.82	\$692,770	\$64,833	\$52,080	\$23,599	\$140,512	\$214,964	\$1,048,246
Wellsville Public Library	1,217	0.59	\$13,329	\$1,591	\$0	\$0	\$1,591	\$5,687	\$20,607
West Plains Public Library	11,986	10.33	\$377,311	\$41,735	\$250	\$5,581	\$47,566	\$142,409	\$567,286
Willow Springs Public Library	2,184	1.92	\$41,469	\$3,338	\$0	\$0	\$3,338	\$15,485	\$60,292
Winona Public Library	1,335	0.6	\$10,704	\$748	\$0	\$0	\$748	\$1,260	\$12,712
Worth County Library	2,171	0.5	\$11,723	\$2,049	\$1,850	\$117	\$4,016	\$1,814	\$17,553
Wright County Library	18,815	6.90	\$139,941	\$32,082	\$0	\$2,122	\$34,204	\$169,595	\$343,740

<sup>\*</sup>Jessie E. McCully Memorial Library did not report.

					Print					
			Total FTE		Material					
			Paid	Personnel	& Serial	Electronic	AV & Other	Collection	Other	Total
Population Group		LSA Pop.	Staff	Expenditures	Subscript.	Materials	Materials	Expend.	Expend.	Expend.
Missouri (N=151)										
	Average	36,195	22	\$1,016,751	\$116,134	\$91,419	\$47,239	\$254,792	\$479,710	\$1,751,253
	Median	8,713	5	\$139,941	\$17,817	\$3,200	\$2,694	\$27,157	\$70,860	\$237,368
	Total	5,465,381	3,307	\$153,529,422	\$17,536,244	\$13,804,309	\$7,133,074	\$38,473,627	\$72,436,150	\$264,439,199
75,000+ (N=14)										
	Average	264,426	175	\$8,744,203	\$949,783	\$905,640	\$435,710	\$2,291,133	\$4,083,189	\$15,118,525
	Median	172,589	93	\$4,349,073	\$555,553	\$487,305	\$188,471	\$1,318,766	\$1,636,317	\$7,026,498
	Total	3,701,961	2,452	\$122,418,841	\$13,296,967	\$12,678,957	\$6,099,939	\$32,075,863	\$57,164,651	\$211,659,355
30,000-74,999 (N=17)										
	Average	43,507	20	\$745,206	\$103,295	\$29,665	\$25,173	\$158,133	\$349,771	\$1,253,110
	Median	35,571	20	\$618,445	\$102,949	\$21,404	\$26,036	\$152,296	\$336,838	\$1,171,393
	Total	739,616	333	\$12,668,502	\$1,756,011	\$504,311	\$427,940	\$2,688,262	\$5,946,103	\$21,302,867
15,000-29,999 (N=23)										
	Average	21,197	9	\$362,389	\$45,952	\$13,351	\$14,619	\$73,922	\$197,519	\$633,830
	Median	21,203	8	\$293,252	\$36,548	\$5,162	\$6,322	\$50,994	\$154,712	\$471,209
	Total	487,542	217	\$8,334,940	\$1,056,888	\$307,083	\$336,236	\$1,700,207	\$4,542,937	\$14,578,084
9,500-14,999 (N=19)										
	Average	12,232	5	\$179,063	\$22,814	\$4,041	\$4,011	\$30,865	\$94,462	\$304,390
	Median	12,345	5	\$148,022	\$19,077	\$3,660	\$2,063	\$28,766	\$87,035	\$256,224
	Total	232,404	101	\$3,402,192	\$433,465	\$76,778	\$76,200	\$586,443	\$1,794,784	\$5,783,419
6,000-9,499 (N=19)										
	Average	7,613	5	\$165,653	\$24,103	\$6,180	\$6,060	\$36,342	\$67,951	\$269,946
	Median	7,864	5	\$117,188	\$20,061	\$3,159	\$3,000	\$26,918	\$50,683	\$186,755
	Total	144,645	92	\$3,147,408	\$457,948	\$117,415	\$115,132	\$690,495		\$5,128,969

			Total FTE		Print					
			Paid	Personnel	Material & Serial	Electronic	AV & Other	Collection	Other	Total
Population Group		LSA Pop.	Staff	Expenditures	Subscript.	Materials	Materials	Expend.	Expend.	Expend.
3,000-5,999 (N=22)		LOAT Op.	Stan	Experiences	Jubscripti	Widterials	iviaterials	- Ехрепа:	Experior	<u> </u>
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Average	4,425	3	\$114,393	\$16,731	\$4,472	\$2,776	\$23,979	\$55,933	\$194,305
	Median	4,518	3	\$82,667	\$12,858	\$1,980		\$17,284	\$37,583	\$138,260
	Total	97,356	72	\$2,516,641	\$368,073	\$98,389		\$527,539	\$1,230,535	\$4,274,715
1,500-2,999 (N=19)										
	Average	2,143	1	\$38,598	\$5,455	\$1,027	\$589	\$7,072	\$17,646	\$63,316
	Median	2,074	1	\$29,660	\$4,908	\$850	\$59	\$6,065	\$12,925	\$47,811
	Total	42,851	27	\$771,967	\$109,097	\$20,548	\$11,787	\$141,432	\$352,927	\$1,266,326
Under 1,499 (N=17)										
	Average	1,118	1	\$15,819	\$3,400	\$49	\$280	\$3,729	\$6,656	\$26,204
	Median	1,127	1	\$14,049	\$1,907	\$0	\$0	\$1,911	\$5,687	\$24,087
	Total	19,006	13	\$268,931	\$57,795	\$828	\$4,763	\$63,386	\$113,147	\$445,464



## **Staff and Expenditures**



