

Missouri State Library: 2020 PLS

Library	Staff			Expenditures and Personnel					
	Pop. Served	Total FTE Paid Staff	Personnel Expenditures	Print Material & Serial Subscript.	Electronic Materials	AV & Other Materials	Collection Expend.	Other Expend.	Total Expend.
Adair County Public Library	25,607	7	\$283,385	\$65,982	\$6,000	\$10,000	\$81,982	\$137,263	\$502,630
Adrian Community Library	1,677	0	\$0	\$2,677	\$3,289	\$0	\$5,966	\$37,308	\$43,274
Advance Community Library	1,347	0.5	\$7,719	\$629	\$103	\$0	\$732	\$6,777	\$15,228
Albany Carnegie Public Library	1,730	2	\$66,850	\$5,251	\$0	\$2,868	\$8,119	\$56,339	\$131,308
Appleton City Library	1,127	0.71	\$13,010	\$2,213	\$0	\$42	\$2,255	\$10,839	\$26,104
Atchison County Library	5,685	5	\$277,828	\$26,032	\$2,652	\$8,141	\$36,825	\$80,752	\$395,405
Barry-Lawrence Regional Library	74,231	33	\$1,141,445	\$107,771	\$19,030	\$19,778	\$146,579	\$666,777	\$1,954,801
Barton County Library	12,402	7	\$224,322	\$15,975	\$4,189	\$1,590	\$21,754	\$105,550	\$351,626
Bernie Public Library	1,958	1	\$24,858	\$1,039	\$0	\$0	\$1,039	\$10,996	\$36,893
Bethany Public Library	3,292	2	\$32,648	\$9,015	\$1,900	\$597	\$11,512	\$12,659	\$56,819
Bloomfield Public Library	1,933	1	\$24,127	\$2,969	\$0	\$0	\$2,969	\$6,526	\$33,622
Bollinger County Library	12,363	2	\$101,748	\$3,525	\$0	\$59	\$3,584	\$64,127	\$169,459
Bonne Terre Memorial Library	6,864	4	\$102,031	\$10,791	\$1,900	\$0	\$12,691	\$41,427	\$156,149
Boonslick Regional Library	58,748	20	\$651,433	\$137,656	\$56,419	\$35,411	\$229,486	\$370,402	\$1,251,321
Bowling Green Public Library	5,334	2	\$55,238	\$8,894	\$2,500	\$3,825	\$15,219	\$23,682	\$94,139
Brentwood Public Library	8,055	6	\$377,771	\$55,332	\$20,799	\$19,091	\$95,222	\$103,108	\$576,101
Brookfield Public Library	4,542	3	\$130,318	\$16,519	\$4,209	\$3,038	\$23,766	\$35,957	\$190,041
Caldwell County Library	7,232	2	\$55,007	\$4,799	\$1,900	\$0	\$6,699	\$16,577	\$78,283
Camden County Library	44,002	26	\$1,099,665	\$76,519	\$27,218	\$9,395	\$113,132	\$316,522	\$1,529,319
Cameron Public Library	9,933	3	\$108,032	\$16,211	\$2,830	\$4,870	\$23,911	\$66,191	\$198,134
Canton Public Library	2,377	1	\$36,252	\$1,027	\$1,900	\$95	\$3,022	\$14,268	\$53,542
Cape Girardeau Public Library	35,549	20	\$774,680	\$103,111	\$39,029	\$21,947	\$164,087	\$285,498	\$1,224,265
Carnegie (Shelbina) Public Library	1,704	3	\$62,706	\$6,431	\$1,900	\$389	\$8,720	\$13,546	\$84,972
Carrollton Public Library	3,784	4	\$116,731	\$20,149	\$3,233	\$4,306	\$27,688	\$49,980	\$194,399
Carter County Library	6,265	4	\$96,803	\$38,230	\$2,227	\$17,038	\$57,495	\$3,932	\$158,230
Carthage Public Library	14,378	14	\$520,967	\$37,500	\$3,500	\$1,000	\$42,000	\$115,818	\$678,785
Caruthersville Public Library	6,168	6	\$94,959	\$25,436	\$21,750	\$22,520	\$69,706	\$71,952	\$236,617
Cass County Public Library	99,478	32	\$1,595,496	\$143,073	\$79,957	\$13,410	\$236,440	\$674,580	\$2,506,516
Cedar County Library District	13,982	5	\$139,128	\$8,958	\$5,565	\$11,227	\$25,750	\$97,559	\$262,437
Centralia Public Library	3,784	4	\$173,178	\$26,042	\$8,247	\$7,122	\$41,411	\$62,795	\$277,384
Chaffee Public Library	2,955	1	\$42,752	\$9,928	\$0	\$1,621	\$11,549	\$11,161	\$65,462
Christian County Library	77,422	36	\$1,364,990	\$120,811	\$85,435	\$85,628	\$291,874	\$640,564	\$2,297,428
Clarence Public Library	813	0.18	\$2,584	\$1,788	\$0	\$0	\$1,788	\$1,141	\$5,513
Conran Memorial Library	2,939	0.88	\$25,171	\$7,650	\$0	\$175	\$7,825	\$1,104	\$34,100
Crawford County Library	23,222	7	\$199,825	\$54,993	\$3,500	\$9,645	\$68,138	\$167,034	\$434,997
Crystal City Public Library	4,855	2	\$59,655	\$11,103	\$1,900	\$100	\$13,103	\$28,480	\$101,238
Dade County Library	6,960	2	\$56,805	\$17,961	\$546	\$1,591	\$20,098	\$33,305	\$110,208
Dallas County Library	16,777	3	\$87,695	\$12,344	\$4,000	\$1,722	\$18,066	\$50,074	\$155,835
Daniel Boone Regional Library	203,190	129	\$8,647,605	\$605,711	\$927,509	\$364,495	\$1,897,715	\$2,527,200	\$13,072,520
Daviness County Library	8,433	5	\$142,997	\$8,571	\$4,134	\$2,893	\$15,598	\$23,807	\$182,402
De Soto Public Library	6,400	5	\$171,370	\$26,328	\$9,971	\$6,000	\$42,299	\$101,783	\$315,452
Desloge Public Library	5,054	1	\$29,386	\$10,139	\$2,060	\$650	\$12,849	\$26,593	\$68,828
Doniphan-Ripley County Library District	14,100	4	\$146,926	\$20,584	\$4,250	\$466	\$25,300	\$67,962	\$240,188

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Douglas County Public Library	13,684	2	\$92,086	\$16,166	\$4,000	\$1,953	\$22,119	\$31,640	\$145,845
Dulany Memorial Library	1,618	0.88	\$26,582	\$5,533	\$1,900	\$75	\$7,508	\$3,815	\$37,905
Dunklin County Library	31,953	12	\$416,223	\$63,363	\$6,440	\$2,171	\$71,974	\$225,061	\$713,258
Farmington Public Library	16,240	8	\$283,028	\$20,628	\$4,911	\$11,110	\$36,649	\$94,378	\$414,055
Ferguson Municipal Public Library	21,203	9	\$432,488	\$41,394	\$9,033	\$7,829	\$58,256	\$111,200	\$601,944
Festus Public Library	11,602	6	\$208,104	\$11,950	\$3,540	\$1,253	\$16,743	\$75,782	\$300,629
Gentry County Library	5,008	3	\$168,710	\$14,363	\$2,400	\$1,472	\$18,235	\$46,027	\$232,972
Grundy County-Jewett Norris Library	10,261	8	\$161,699	\$21,270	\$2,400	\$1,517	\$25,187	\$69,083	\$255,969
Hamilton Public Library	1,809	0.88	\$26,605	\$3,647	\$2,058	\$0	\$5,705	\$10,392	\$42,702
Hannibal Free Public Library	17,916	12	\$503,848	\$60,120	\$10,974	\$17,398	\$88,492	\$180,334	\$772,674
Heartland Regional Library System	33,924	11	\$370,868	\$98,220	\$18,905	\$44,478	\$161,603	\$169,065	\$701,536
Henry County Library	22,272	9	\$333,262	\$64,192	\$4,945	\$350	\$69,487	\$267,251	\$670,000
Hickory County Library	9,627	3	\$86,578	\$24,469	\$9,939	\$6,990	\$41,398	\$45,476	\$173,452
Howard County Public Library	9,077	2	\$79,345	\$14,092	\$7,608	\$0	\$21,700	\$46,767	\$147,812
James Memorial Library	4,216	3	\$105,567	\$7,185	\$1,900	\$0	\$9,085	\$3,188	\$117,840
Jefferson County Library	131,842	50	\$2,193,183	\$242,335	\$142,430	\$103,886	\$488,651	\$712,922	\$3,394,756
Jessie E. McCully Memorial Library	1,549								
Joplin Public Library	48,109	30	\$1,111,557	\$116,844	\$58,773	\$23,596	\$199,213	\$559,848	\$1,870,618
Kansas City Public Library	218,765	217	\$12,602,375	\$876,205	\$1,463,252	\$174,409	\$2,513,866	\$7,081,707	\$22,197,948
Keller Public Library of Dexter	7,864	3	\$116,326	\$24,471	\$4,614	\$4,429	\$33,514	\$49,937	\$199,777
Kirkwood Public Library	27,518	28	\$1,231,275	\$253,987	\$79,067	\$70,869	\$403,923	\$531,265	\$2,166,463
LaPlata Public Library	1,366	0.43	\$7,612	\$1,991	\$0	\$0	\$1,991	\$11,521	\$21,124
Lebanon-Laclede County Library	35,571	14	\$398,701	\$77,886	\$9,300	\$22,412	\$109,598	\$268,158	\$776,457
Lewis Library of Glasgow	1,103	1	\$18,656	\$9,900	\$525	\$1,211	\$11,636	\$2,300	\$32,592
Lilbourn Memorial Library	1,010	0.4	\$8,268	\$1,179	\$0	\$1,097	\$2,276	\$480	\$11,024
Little Dixie Regional Libraries	32,334	19	\$689,487	\$144,453	\$46,856	\$38,904	\$230,213	\$310,415	\$1,230,115
Livingston County Library	15,195	14	\$438,869	\$36,226	\$48,869	\$12,580	\$97,675	\$176,075	\$712,619
Lockwood Public Library	923	0.8	\$17,549	\$3,191	\$0	\$168	\$3,359	\$1,250	\$22,158
Louisiana Public Library	3,364	1	\$35,607	\$1,600	\$0	\$800	\$2,400	\$20,206	\$58,213
Macon Public Library	5,471	5	\$106,108	\$15,003	\$1,900	\$2,878	\$19,781	\$35,616	\$161,505
Maplewood Public Library	8,046	8	\$278,466	\$35,839	\$16,568	\$3,084	\$55,491	\$130,161	\$464,118
Marceline Carnegie Library	2,233	2	\$45,985	\$4,460	\$1,900	\$0	\$6,360	\$26,195	\$78,540
Marion County Library District	6,732	7	\$139,527	\$22,265	\$1,948	\$5,270	\$29,483	\$4,225	\$173,235
Marshall Public Library	13,065	5	\$174,589	\$14,100	\$6,700	\$1,600	\$22,400	\$88,019	\$285,008
Maryville Public Library	11,972	4	\$229,996	\$28,965	\$40,756	\$2,983	\$72,704	\$93,855	\$396,555
McDonald County Library	23,083	7	\$185,476	\$11,800	\$6,200	\$5,100	\$23,100	\$98,467	\$307,043
Mercer County Library	3,785	3	\$70,134	\$5,525	\$787	\$828	\$7,140	\$44,268	\$121,542
Mexico-Audrain County Library District	25,529	14	\$505,693	\$82,183	\$10,778	\$708	\$93,669	\$200,163	\$799,525
Mid-Continent Public Library	762,446	610	\$30,811,750	\$4,052,826	\$4,734,916	\$1,871,453	\$10,659,195	\$16,058,709	\$57,529,654
Mississippi County Library District	14,358	7	\$241,587	\$20,435	\$2,910	\$8,330	\$31,675	\$170,724	\$443,986
Missouri River Regional Library	89,868	44	\$1,958,998	\$208,181	\$57,958	\$64,495	\$330,634	\$691,624	\$2,981,256
Moniteau County Library	12,345	3	\$115,831	\$16,165	\$2,899	\$2,901	\$21,965	\$60,546	\$198,342
Monroe City Public Library	2,456	1	\$30,308	\$4,186	\$1,900	\$17	\$6,103	\$4,900	\$41,311

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Montgomery City Public Library	2,834	3	\$95,051	\$16,421	\$1,900	\$2,921	\$21,242	\$81,896	\$198,189
Morgan County Library	20,565	5	\$211,216	\$32,413	\$11,114	\$11,104	\$54,631	\$163,963	\$429,810
Mound City Public Library	1,159	1	\$32,365	\$16,143	\$0	\$2,010	\$18,153	\$8,329	\$58,847
Mountain View Public Library	2,719	4	\$120,209	\$8,060	\$1,900	\$1,900	\$11,860	\$19,746	\$151,815
Neosho Newton County Library	53,960	12	\$443,043	\$76,886	\$6,600	\$12,199	\$95,685	\$311,755	\$850,483
Nevada Public Library	8,386	4	\$174,388	\$13,989	\$2,400	\$9,550	\$25,939	\$55,281	\$255,608
New Madrid County Library	17,256	9	\$307,208	\$37,666	\$3,500	\$7,890	\$49,056	\$99,587	\$455,851
Norborne Public Library	708	1	\$5,829	\$2,519	\$0	\$330	\$2,849	\$7,564	\$16,242
North Kansas City Public Library	4,208	11	\$559,830	\$71,583	\$26,127	\$9,679	\$107,389	\$279,574	\$946,793
Northeast Missouri Library Service	19,104	8	\$188,411	\$24,486	\$3,500	\$5,240	\$33,226	\$67,673	\$289,310
Oregon County Library District	10,881	4	\$109,265	\$37,968	\$0	\$2,666	\$40,634	\$71,678	\$221,577
Oregon Public Library	857	0.63	\$13,996	\$3,236	\$1,732	\$0	\$4,968	\$4,475	\$23,439
Ozark Regional Library	22,856	9	\$391,474	\$29,290	\$10,234	\$3,943	\$43,467	\$120,658	\$555,599
Park Hills Public Library	8,759	3	\$119,197	\$6,478	\$5,779	\$930	\$13,187	\$46,503	\$178,887
Piedmont Public Library	1,977	2	\$70,498	\$4,700	\$0	\$377	\$5,077	\$13,320	\$88,895
Polk County Library	31,137	12	\$462,823	\$64,532	\$9,134	\$9,649	\$83,315	\$189,428	\$735,566
Poplar Bluff Public Library	17,023	14	\$619,841	\$32,788	\$54,165	\$15,337	\$102,290	\$351,926	\$1,074,057
Price James Memorial Library	3,262	2	\$27,224	\$14,750	\$1,900	\$673	\$17,323	\$27,750	\$72,297
Pulaski County Library	50,781	12	\$440,907	\$37,144	\$21,892	\$4,890	\$63,926	\$172,917	\$677,750
Putnam County Public Library	4,979	3	\$72,410	\$14,263	\$2,100	\$3,867	\$20,230	\$92,350	\$184,990
Puxico Public Library	881	0.83	\$14,802	\$950	\$0	\$0	\$950	\$15,483	\$31,235
Ralls County Library	9,826	3	\$94,661	\$23,706	\$0	\$1,265	\$24,971	\$89,998	\$209,630
Ray County Public Library	23,494	7	\$236,850	\$45,747	\$5,430	\$2,000	\$53,177	\$140,189	\$430,216
Reynolds County Library District	6,696	5	\$121,143	\$10,405	\$3,830	\$1,405	\$15,640	\$41,707	\$178,490
Rich Hill Memorial Library	1,396	0.5	\$9,523	\$4,735	\$0	\$21	\$4,756	\$5,299	\$19,578
Richmond Heights Memorial Library	8,603	9	\$499,646	\$51,472	\$24,494	\$11,031	\$86,997	\$100,622	\$687,265
Riverside Regional Library	81,379	20	\$718,751	\$88,275	\$44,927	\$18,332	\$151,534	\$416,731	\$1,287,016
Robertson Memorial Library	4,494	1	\$62,490	\$7,027	\$0	\$0	\$7,027	\$18,467	\$87,984
Rock Hill Public Library	4,635	3	\$153,387	\$13,870	\$12,127	\$3,679	\$29,676	\$133,329	\$316,392
Rolla Public Library	19,559	9	\$264,991	\$35,241	\$4,500	\$4,098	\$43,839	\$156,845	\$465,675
Rolling Hills Consolidated	41,428	29	\$1,224,044	\$143,277	\$115,325	\$75,218	\$333,820	\$597,377	\$2,155,241
Saint Charles City-County Library District	360,485	194	\$12,595,632	\$1,076,127	\$1,830,607	\$344,760	\$3,251,494	\$3,622,896	\$19,470,022
Saint Clair County Library	8,678	6	\$142,585	\$20,019	\$1,886	\$6,563	\$28,468	\$92,823	\$263,876
Saint Joseph Public Library	65,064	43	\$1,808,973	\$145,835	\$72,873	\$35,344	\$254,052	\$793,296	\$2,856,321
Saint Louis County Library	859,148	513	\$29,303,461	\$3,151,918	\$3,165,711	\$1,883,285	\$8,200,914	\$14,862,103	\$52,366,478
Saint Louis Public Library	319,294	355	\$16,099,343	\$873,816	\$1,476,445	\$232,204	\$2,582,465	\$7,776,525	\$26,458,333
Salem Public Library	4,950	3	\$142,314	\$11,396	\$1,900	\$3,296	\$16,592	\$72,675	\$231,581
Sarco Public Library	1,330	1	\$39,958	\$1,195	\$0	\$0	\$1,195	\$16,332	\$57,485
Scenic Regional Library	141,988	56	\$2,539,524	\$324,980	\$300,499	\$84,398	\$709,877	\$54,038	\$3,303,439
Schuyler County Library	4,431	2	\$61,211	\$3,588	\$1,700	\$0	\$5,288	\$18,218	\$84,717
Scotland County Memorial Library	4,843	3	\$84,541	\$14,845	\$4,072	\$7,114	\$26,031	\$29,218	\$139,790
Sedalia Public Library	20,110	8	\$420,991	\$49,181	\$4,485	\$5,716	\$59,382	\$224,638	\$705,011
Seymour Community Library	950	1	\$27,582	\$1,961	\$0	\$225	\$2,186	\$14,793	\$44,561

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Sikeston Public Library	14,643	6	\$212,647	\$15,386	\$3,200	\$449	\$19,035	\$101,171	\$332,853
Slater Public Library	1,856	0.75	\$21,790	\$3,431	\$0	\$0	\$3,431	\$18,200	\$43,421
Springfield-Greene County Library District	275,174	210	\$8,391,045	\$857,421	\$832,566	\$244,364	\$1,934,351	\$3,683,848	\$14,009,244
Steele Public Library	2,172	0.4	\$12,875	\$3,060	\$0	\$0	\$3,060	\$3,116	\$19,051
Stone County Library	32,202	10	\$291,075	\$58,559	\$17,541	\$11,216	\$87,316	\$218,684	\$597,075
Sullivan County Public Library	6,714	2	\$47,965	\$8,072	\$0	\$468	\$8,540	\$13,209	\$69,714
Sweet Springs Public Library	1,484	0.75	\$19,336	\$2,474	\$0	\$0	\$2,474	\$6,284	\$28,094
Texas County Library	26,008	5	\$163,353	\$17,303	\$4,000	\$4,137	\$25,440	\$76,321	\$265,114
Trails Regional Library	81,482	43	\$1,831,262	\$116,413	\$74,234	\$18,806	\$209,453	\$408,559	\$2,449,274
University City Public Library	35,371	26	\$1,384,312	\$124,950	\$83,457	\$39,814	\$248,221	\$469,900	\$2,102,433
Valley Park Community Library	3,380	3	\$38,639	\$3,924	\$900	\$900	\$5,724	\$31,810	\$76,173
Washington County Library	25,195	6	\$283,533	\$35,467	\$6,382	\$6,263	\$48,112	\$115,606	\$447,251
Washington Public Library	8,713	9	\$354,040	\$60,853	\$0	\$14,592	\$75,445	\$246,874	\$676,359
Webb City Public Library	10,996	4	\$184,623	\$12,282	\$8,226	\$4,860	\$25,368	\$96,783	\$306,774
Webster County Library	35,252	9	\$317,816	\$49,900	\$5,984	\$4,978	\$60,862	\$120,785	\$499,463
Webster Groves Public Library	22,995	16	\$722,285	\$68,392	\$66,205	\$15,900	\$150,497	\$250,970	\$1,123,752
Wellsville Public Library	1,217	0.59	\$14,470	\$5,215	\$0	\$14	\$5,229	\$6,692	\$26,391
West Plains Public Library	11,986	10	\$382,090	\$39,849	\$5,537	\$5,537	\$50,923	\$170,678	\$603,691
Willow Springs Public Library	2,184	2	\$33,509	\$3,120	\$0	\$0	\$3,120	\$12,463	\$49,092
Winona Public Library	1,335	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Worth County Library	2,171	0.5	\$10,368	\$1,567	\$1,900	\$0	\$3,467	\$1,657	\$15,492
Wright County Library	18,815	6	\$148,571	\$36,880	\$2,701	\$3,348	\$42,929	\$102,207	\$293,707

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Missouri (N=149)										
	Average	36,661	22.6	1,090,082	112,992	111,047	43,048	267,087	494,555	1,851,724
	Median	8,759	4.5	146,926	17,961	3,540	3,084	25,750	71,952	255,608
	Total	5,462,497	3,365	162,422,194	16,835,859	16,545,931	6,414,104	39,795,894	73,688,722	275,906,810
75,000+ (N=14)										
	Average	251,746	169.54	8,786,324	856,391	1,015,698	368,247	2,240,336	3,991,919	15,018,579
	Median	141,988	55.95	2,539,524	324,980	300,499	103,886	709,877	712,922	3,394,756
	Total	3,776,192	2,543	131,794,860	12,845,863	15,235,476	5,523,703	33,605,042	59,878,783	225,278,685
30,000-74,999 (N=17)										
	Average	43,507	19.87	766,297	95,700	36,163	24,200	156,064	355,640	1,278,001
	Median	35,571	19.00	651,433	98,220	21,892	21,947	146,579	310,415	1,224,265
	Total	739,616	338	13,027,052	1,626,906	614,776	411,400	2,653,082	6,045,888	21,726,022
15,000-29,999 (N=23)										
	Average	21,197	9.48	367,112	49,944	15,848	10,099	75,891	168,873	611,876
	Median	21,203	8.36	283,533	36,880	6,000	6,263	54,631	140,189	465,675
	Total	487,542	218	8,443,568	1,148,703	364,493	232,287	1,745,483	3,884,087	14,073,138
9,500-14,999 (N=19)										
	Average	12,232	5.26	186,046	20,288	5,813	3,238	29,338	88,560	303,944
	Median	12,345	4.40	161,699	16,211	3,540	1,953	25,187	88,019	262,437
	Total	232,404	100	3,534,879	385,464	110,441	61,516	557,421	1,682,640	5,774,940
6,000-9,499 (N=19)										
	Average	7,613	4.82	166,862	23,969	6,966	6,656	37,590	64,421	268,873
	Median	7,864	4.50	121,143	20,019	3,830	4,429	28,468	46,767	182,402
	Total	144,645	92	3,170,371	455,403	132,354	126,455	714,212	1,224,000	5,108,583
3,000-5,999 (N=22)										
	Average	4,425	3.10	116,507	14,855	3,842	2,862	21,559	53,345	191,411
	Median	4,518	2.89	78,476	12,633	1,980	2,175	16,958	33,713	130,666
	Total	97,356	68	2,563,154	326,815	84,514	62,965	474,294	1,173,594	4,211,042
1,500-2,999 (N=19)										
	Average	2,174	1.40	40,868	5,008	1,081	549	6,639	18,260	65,768
	Median	2,171	1.08	30,308	4,186	1,900	17	5,966	12,463	43,421
	Total	41,302	27	776,496	95,157	20,547	10,438	126,142	346,948	1,249,586

FY 2020		Staff			Expenditures					
Population Group	Pop. Served	Total FTE Paid Staff	Personnel Expenditures	Print Material & Serial Subscript.	Electronic Materials	AV & Other Materials	Collection Expend.	Other Expend.	Total Expend.	
Under 1,499 (N=16)										
	Average	1,104	0.75	15,829	3,707	148	320	4,175	7,472	27,476
	Median	1,115	0.73	14,233	2,344	-	18	2,375	6,735	24,772
	Total	17,671	12	253,259	59,319	2,360	5,118	66,797	119,559	439,615



