Library	Pop. Served	Total FTE Paid Staff	Personnel Expenditures	Print Material & Serial Subscript.	Electronic Materials	AV & Other Materials	Collection Expend.	Other Expend.	Total Expend.
Adair County Public Library	25,607	7.25	$280,168	$76,703	$22,921	$10,000	$109,624	$89,940	$479,732
Adrian Community Library	1,677	0	$0	$477	$1,900	$0	$2,377	$51,444	$53,821
Advance Community Library	1,347	0.5	$9,828	$787	$0	$0	$787	$5,798	$16,413
Albany Carnegie Public Library	1,730	2.6	$68,420	$14,059	$0	$3,961	$18,020	$40,846	$127,286
Appleton City Library	1,127	0.71	$13,632	$751	$0	$0	$751	$6,461	$20,844
Atchison County Library	5,685	4.71	$228,825	$21,237	$1,918	$5,698	$28,853	$77,437	$335,115
Barry-Lawrence Regional Library	74,231	33.08	$1,269,889	$127,140	$57,279	$14,614	$199,033	$530,294	$1,999,216
Barton County Library	12,402	5.85	$231,789	$12,328	$3,970	$718	$17,016	$94,921	$343,726
Bernie Public Library	1,958	0.75	$23,511	$901	$0	$0	$901	$2,063	$26,475
Bethany Public Library	3,292	1.86	$30,812	$9,736	$1,900	$0	$11,636	$10,341	$52,789
Bloomfield Public Library	1,933	1.05	$25,416	$1,635	$0	$0	$1,635	$3,174	$30,225
Bollinger County Library	12,363	2.1	$103,243	$4,311	$0	$62	$4,373	$102,856	$210,472
Bonne Terre Memorial Library	6,864	4.1	$130,118	$10,784	$2,640	$0	$13,424	$47,497	$191,039
Boonslick Regional Library	58,748	20.08	$687,297	$155,691	$48,846	$32,584	$237,121	$438,768	$1,363,186
Bowling Green Public Library	5,334	1.75	$63,707	$11,142	$2,700	$1,164	$15,006	$21,990	$100,703
Brentwood Public Library	8,055	6.91	$405,536	$56,263	$22,108	$19,631	$98,002	$100,810	$604,348
Brookfield Public Library	4,542	3	$139,280	$18,337	$4,301	$4,200	$26,838	$29,879	$195,997
Caldwell County Library	7,232	1.8	$61,206	$3,363	$1,900	$0	$5,263	$30,308	$96,777
Camden County Library	44,002	25.95	$1,252,061	$79,078	$38,032	$4,418	$121,528	$474,702	$1,848,291
Cameron Public Library	9,933	3.15	$106,436	$15,263	$3,377	$2,037	$20,677	$62,390	$189,503
Canton Public Library	2,377	1.4	$44,585	$3,901	$1,900	$1,533	$7,334	$16,273	$68,192
Cape Girardeau Public Library	35,549	17.53	$802,323	$98,680	$32,975	$20,179	$151,834	$275,359	$1,229,516
Carnegie (Shelbina) Public Library	1,704	1.83	$59,514	$5,379	$1,900	$302	$7,581	$4,486	$71,581
Carrollton Public Library	3,784	3.91	$122,135	$18,317	$3,922	$1,694	$23,933	$32,900	$178,968
Carter County Library	6,265	3.9	$93,713	$32,565	$2,900	$8,392	$43,857	$20,467	$158,037
Carthage Public Library	14,378	17.65	$560,900	$35,200	$3,500	$200	$38,900	$499,300	$1,099,100
Caruthersville Public Library	6,168	4.55	$106,177	$26,642	$20,674	$17,878	$65,194	$60,347	$231,718
Cass County Public Library	99,478	32.43	$1,582,072	$121,065	$77,487	$14,025	$212,577	$651,711	$2,446,360
Cedar County Library District	13,982	5.6	$154,015	$5,938	$5,330	$9,889	$21,157	$137,518	$312,690
Centralia Public Library	3,784	3.7	$181,441	$26,028	$14,056	$26,302	$66,386	$79,249	$327,076
Chaffee Public Library	2,955	1.08	$37,473	$7,801	$0	$1,446	$9,247	$14,859	$61,579
Christian County Library	77,422	39.21	$1,604,012	$104,295	$113,205	$61,749	$279,249	$841,907	$2,725,168
Clarence Public Library	813	0.25	$2,584	$1,539	$0	$0	$1,539	$927	$5,050
Conran Memorial Library	2,939	0.88	$23,075	$7,025	$0	$150	$7,175	$685	$30,935
Crawford County Library	23,222	5.98	$211,671	$54,164	$5,645	$13,090	$72,899	$131,362	$415,932
Crystal City Public Library	4,855	1.38	$57,882	$9,438	$1,900	$125	$11,463	$20,986	$90,331
Dade County Library	6,960	2.08	$62,557	$17,016	$1,000	$931	$18,947	$101,609	$183,113
Dallas County Library	16,777	2.96	$98,285	$12,997	$3,900	$1,580	$18,477	$34,598	$151,360
Daniel Boone Regional Library	203,190	131.1	$6,870,303	$497,895	$1,109,388	$217,852	$1,825,135	$2,260,180	$10,955,618

Library	Pop. Served	Total FTE Paid Staff	Personnel Expenditures	Print Material & Serial Subscript.	Electronic Materials	AV & Other Materials	Collection Expend.	Other Expend.	Total Expend.
Daviess County Library	8,433	3.98	$121,887	$7,683	$2,557	$5,936	$16,176	$73,788	$211,851
De Soto Public Library	6,400	5.21	$153,291	$26,027	$11,264	$4,000	$41,291	$72,242	$266,824
Desloge Public Library	5,054	1.13	$26,612	$10,600	$2,060	$580	$13,240	$26,593	$66,445
Doniphan-Ripley County Library District	14,100	4.68	$100,411	$16,402	$3,800	$483	$20,685	$49,502	$170,598
Douglas County Public Library	13,684	2.14	$92,383	$15,950	$3,900	$2,276	$22,126	$40,440	$154,949
Dulany Memorial Library	1,618	0.88	$24,110	$4,060	$1,900	$41	$6,001	$3,038	$33,149
Dunklin County Library	31,953	12.75	$388,966	$55,464	$6,600	$2,053	$64,117	$293,666	$746,749
Farmington Public Library	16,240	7.6	$290,862	$27,696	$5,268	$6,551	$39,515	$121,332	$451,709
Ferguson Municipal Public Library	21,203	7.39	$391,547	$45,282	$13,849	$3,125	$62,256	$124,340	$578,143
Festus Public Library	11,602	5.71	$232,203	$22,009	$3,500	$1,889	$27,398	$72,071	$331,672
Gentry County Library	5,008	2.5	$179,770	$12,638	$5,250	$927	$18,815	$58,182	$256,767
Grundy County-Jewett Norris Library	10,261	6.21	$174,531	$18,237	$5,165	$2,127	$25,529	$150,159	$350,219
Hamilton Public Library	1,809	0.88	$28,268	$4,145	$2,108	$0	$6,253	$13,289	$47,810
Hannibal Free Public Library	17,916	10.01	$525,301	$60,192	$5,853	$7,011	$73,056	$179,728	$778,085
Heartland Regional Library System	33,924	9.7	$362,913	$136,324	$7,215	$28,126	$171,665	$180,371	$714,949
Henry County Library	22,272	10.58	$344,948	$43,696	$9,304	$10,886	$63,886	$160,902	$569,736
Hickory County Library	9,627	3.38	$90,961	$31,357	$7,024	$7,514	$45,895	$43,503	$180,359
Howard County Public Library	9,077	2.33	$81,649	$9,890	$7,608	$0	$17,498	$35,356	$134,503
James Memorial Library	4,216	2.75	$98,053	$7,490	$1,900	$3,988	$13,378	$21,694	$133,125
Jefferson County Library	131,842	50.94	$2,491,672	$225,341	$152,421	$83,245	$461,007	$779,030	$3,731,709
Joplin Public Library	48,109	28.5	$1,228,829	$120,878	$84,044	$23,800	$228,722	$562,443	$2,019,994
Kansas City Public Library	218,765	221.34	$13,181,928	$690,973	$1,450,966	$139,193	$2,281,132	$7,125,556	$22,588,616
Keller Public Library of Dexter	7,864	2.73	$98,350	$23,663	$6,696	$2,760	$33,119	$46,276	$177,745
Kirkwood Public Library	27,518	30.13	$1,248,345	$215,840	$96,386	$48,328	$360,554	$751,573	$2,360,472
LaPlata Public Library	1,366	0.43	$8,905	$1,267	$0	$0	$1,267	$9,189	$19,361
Lebanon-Laclede County Library	35,571	14	$414,795	$58,268	$9,700	$17,074	$85,042	$206,243	$706,080
Lewis Library of Glasgow	1,103	1.25	$17,556	$12,331	$2,815	$2,167	$17,313	$2,300	$37,169
Lilbourn Memorial Library	1,010	0.4	$11,161	$1,081	$0	$130	$1,211	$529	$12,901
Little Dixie Regional Libraries	32,334	19	$724,323	$180,206	$43,923	$71,209	$295,338	$592,061	$1,611,722
Livingston County Library	15,195	13.63	$439,314	$34,771	$47,044	$8,273	$90,088	$285,394	$814,796
Lockwood Public Library	923	0.8	$19,327	$3,033	$0	$100	$3,133	$21,233	$43,693
Louisiana Public Library	3,364	1.05	$35,607	$1,800	$0	$500	$2,300	$20,306	$58,213
Macon Public Library	5,471	5.5	$118,173	$17,394	$1,900	$3,000	$22,294	$39,796	$180,263
Maplewood Public Library	8,046	7.28	$324,936	$30,087	$16,960	$5,289	$52,336	$129,654	$506,926
Marceline Carnegie Library	2,233	1.88	$52,136	$4,204	$2,029	$0	$6,233	$12,758	$71,127
Marion County Library District	6,732	5.1	$147,249	$21,765	$1,734	$3,137	$26,636	$91,826	$265,711
Marshall Public Library	13,065	4.75	$169,276	$13,500	$6,800	$1,400	$21,700	$51,000	$241,976
Maryville Public Library	11,972	4.68	$242,058	$28,487	$35,515	$7,200	$71,202	$184,062	$497,322
McDonald County Library	23,083	6.77	$187,876	$10,521	$6,425	$3,632	$20,578	$67,870	$276,324

Library	Pop. Served	Total FTE Paid Staff	Personnel Expenditures	Print Material & Serial Subscript.	Electronic Materials	AV & Other Materials	Collection Expend.	Other Expend.	Total Expend.
Mercer County Library	3,785	2.78	$72,482	$4,708	$2,708	$697	$8,113	$48,093	$128,688
Mexico-Audrain County Library District	25,529	11.98	$533,999	$76,586	$17,662	$2,360	$96,608	$207,469	$838,076
Mid-Continent Public Library	762,446	542.73	$30,366,739	$2,940,800	$5,099,361	$2,059,696	$10,099,857	$8,600,904	$49,067,500
Mississippi County Library District	14,358	5.52	$247,075	$16,639	$7,638	$4,469	$28,746	$111,453	$387,274
Missouri River Regional Library	89,868	44	$1,942,365	$185,356	$113,801	$60,746	$359,903	$591,286	$2,893,554
Moniteau County Library	12,345	3.38	$116,314	$12,995	$2,899	$2,719	$18,613	$42,068	$176,995
Monroe City Public Library	2,456	1.46	$35,822	$7,301	$2,100	$12	$9,413	$5,120	$50,355
Montgomery City Public Library	2,834	2.76	$104,361	$15,240	$1,900	$3,016	$20,156	$79,971	$204,488
Morgan County Library	20,565	5.28	$193,371	$25,686	$12,728	$8,163	$46,577	$183,532	$423,480
Mound City Public Library	1,159	1.08	$31,599	$16,826	$0	$1,115	$17,941	$9,090	$58,630
Mountain View Public Library	2,719	2.38	$112,405	$6,868	$1,000	$300	$8,168	$17,211	$137,784
Neosho Newton County Library	53,960	11.65	$461,761	$60,300	$14,565	$5,853	$80,718	$372,138	$914,617
Nevada Public Library	8,386	3.95	$190,436	$14,059	$1,947	$20,440	$36,446	$62,700	$289,582
New Madrid County Library	17,256	8.45	$282,554	$41,542	$3,500	$5,138	$50,180	$86,463	$419,197
Norborne Public Library	708	1	$5,486	$2,991	$0	$211	$3,202	$4,457	$13,145
North Kansas City Public Library	4,208	11.03	$543,644	$71,167	$2,207	$7,789	$81,163	$257,892	$882,699
Northeast Missouri Library Service	19,104	8.31	$195,673	$25,495	$3,603	$2,437	$31,535	$69,361	$296,569
Oregon County Library District	10,881	3.9	$120,557	$37,383	$0	$3,469	$40,852	$58,191	$219,600
Oregon Public Library	857	0.63	$16,878	$3,295	$0	$0	$3,295	$5,526	$25,699
Ozark Regional Library	22,856	8.65	$385,570	$30,414	$10,293	$5,340	$46,047	$100,592	$532,209
Park Hills Public Library	8,759	3.18	$131,601	$9,124	$6,688	$3,485	$19,297	$32,500	$183,398
Piedmont Public Library	1,977	2	$84,932	$4,183	$0	$239	$4,422	$8,344	$97,698
Polk County Library	31,137	12.83	$477,391	$53,790	$37,715	$4,756	$96,261	$168,934	$742,586
Poplar Bluff Public Library	17,023	13.48	$703,327	$23,478	$35,272	$5,100	$63,850	$334,862	$1,102,039
Price James Memorial Library	3,262	1.51	$32,217	$11,291	$1,900	$609	$13,800	$26,373	$72,390
Pulaski County Library	50,781	12	$468,292	$32,335	$33,890	$2,378	$68,603	$192,342	$729,237
Putnam County Public Library	4,979	3	$78,202	$14,276	$2,130	$3,880	$20,286	$92,355	$190,843
Puxico Public Library	881	0.75	$13,995	$700	$0	$0	$700	$14,072	$28,767
Ralls County Library	9,826	3.3	$94,388	$20,241	$0	$2,886	$23,127	$77,184	$194,699
Ray County Public Library	23,494	5.5	$219,424	$28,798	$3,010	$2,755	$34,563	$251,700	$505,687
Reynolds County Library District	6,696	4.5	$123,303	$7,038	$0	$1,745	$8,783	$57,202	$189,288
Rich Hill Memorial Library	1,396	0.5	$10,995	$3,485	$0	$0	$3,485	$6,846	$21,326
Richmond Heights Memorial Library	8,603	10.08	$483,764	$54,524	$37,305	$11,445	$103,274	$116,445	$703,483
Riverside Regional Library	81,379	19.64	$728,708	$89,916	$53,208	$13,741	$156,865	$419,523	$1,305,096
Robertson Memorial Library	4,494	1.3	$56,607	$7,465	$0	$0	$7,465	$13,420	$77,492
Rock Hill Public Library	4,635	3.33	$154,478	$8,473	$12,660	$892	$22,025	$118,751	$295,254
Rolla Public Library	19,559	8.7	$301,474	$33,977	$1,556	$6,717	$42,250	$131,734	$475,458
Rolling Hills Consolidated	41,428	28.63	$1,262,683	$137,178	$103,999	$46,772	$287,949	$565,269	$2,115,901
Saint Charles City-County Library District	360,485	177.22	$11,705,964	$1,104,192	$1,641,413	$403,203	$3,148,808	$3,392,772	$18,247,544

Library	Pop. Served	Total FTE Paid Staff	Personnel Expenditures	Print Material & Serial Subscript.	Electronic Materials	AV & Other Materials	Collection Expend.	Other Expend.	Total Expend.
Saint Clair County Library	8,678	5.65	$159,492	$15,740	$2,628	$5,988	$24,356	$48,885	$232,733
Saint Joseph Public Library	65,064	42.78	$1,961,477	$149,696	$117,281	$30,638	$297,615	$723,851	$2,982,943
Saint Louis County Library	859,148	446.8	$28,866,712	$2,416,194	$2,820,794	$1,143,663	$6,380,651	$21,853,773	$57,101,136
Saint Louis Public Library	319,294	332.58	$16,227,561	$780,831	$1,251,124	$185,950	$2,217,905	$7,379,425	$25,824,891
Salem Public Library	4,950	3.21	$140,011	$12,147	$1,900	$4,428	$18,475	$80,958	$239,444
Sarcoxie Public Library	1,330	1.2	$37,213	$297	$0	$0	$297	$9,157	$46,667
Scenic Regional Library	141,988	51.45	$2,580,819	$334,036	$288,889	$65,536	$688,461	$62,322	$3,331,602
Schuyler County Library	4,431	1.85	$70,227	$3,888	$1,900	$0	$5,788	$18,693	$94,708
Scotland County Memorial Library	4,843	2.96	$88,979	$14,199	$4,737	$5,918	$24,854	$42,009	$155,842
Sedalia Public Library	20,110	6.65	$412,044	$42,983	$6,450	$4,784	$54,217	$237,728	$703,989
Seymour Community Library	950	1.2	$27,225	$1,253	$0	$530	$1,783	$20,372	$49,380
Sikeston Public Library	14,643	5.3	$219,335	$20,413	$3,609	$869	$24,891	$106,017	$350,243
Slater Public Library	1,856	0.75	$20,000	$3,026	$0	$0	$3,026	$18,100	$41,126
Springfield-Greene County Library District	275,174	201.18	$8,332,273	$700,304	$938,167	$201,430	$1,839,901	$3,001,345	$13,173,519
Steele Public Library	2,172	0.4	$11,628	$1,500	$0	$0	$1,500	$3,116	$16,244
Stone County Library	32,202	10.73	$323,291	$61,685	$23,431	$14,212	$99,328	$158,278	$580,897
Sullivan County Public Library	6,714	1.05	$45,170	$732	$0	$0	$732	$13,890	$59,792
Sweet Springs Public Library	1,484	0.58	$18,899	$1,994	$0	$0	$1,994	$4,629	$25,522
Texas County Library	26,008	6.1	$175,905	$17,372	$4,910	$7,317	$29,599	$91,289	$296,793
Trails Regional Library	81,482	42.35	$1,806,276	$128,575	$68,416	$22,984	$219,975	$592,084	$2,618,335
University City Public Library	35,371	23.99	$1,390,215	$104,821	$75,718	$49,477	$230,016	$578,884	$2,199,115
Valley Park Community Library	3,380	2.76	$41,118	$2,000	$781	$381	$3,162	$28,805	$73,085
Washington County Library	25,195	5.66	$305,867	$29,975	$7,257	$3,932	$41,164	$98,856	$445,887
Washington Public Library	8,713	9.01	$407,646	$58,617	$0	$22,996	$81,613	$267,865	$757,124
Webb City Public Library	10,996	4.41	$187,740	$14,169	$12,365	$4,219	$30,753	$135,437	$353,930
Webster County Library	35,252	8.58	$322,568	$48,349	$5,843	$3,928	$58,120	$126,997	$507,685
Webster Groves Public Library	22,995	15.62	$739,412	$70,371	$63,206	$13,291	$146,868	$263,963	$1,150,243
Wellsville Public Library	1,217	0.59	$14,470	$4,069	$0	$0	$4,069	$5,815	$24,354
West Plains Public Library	11,986	6.5	$385,936	$38,846	$4,300	$9,057	$52,203	$162,012	$600,151
Willow Springs Public Library	2,184	1.63	$34,928	$3,652	$0	$0	$3,652	$18,140	$56,720
Worth County Library	2,171	0.5	$10,437	$2,521	$1,900	$0	$4,421	$1,401	$16,259
Wright County Library	18,815	4.5	$167,354	$38,056	$2,300	$2,343	$42,699	$152,189	$362,242

Population Group		Pop. Served	Total FTE Paid Staff	Personnel Expenditures	Print Material & Serial Subscript.	Electronic Materials	AV & Other Materials	Collection Expend.	Other Expend.	Total Expend.
FY 2021			**Staff**		**Expenditures**					
Missouri (N=149)										
	Average	36,661	21	$1,082,547	$96,100	$111,822	$36,999	$244,921	$492,257	$1,819,725
	Median	8,759	5	$154,015	$17,394	$3,609	$3,125	$25,529	$73,788	$256,767
	Total	5,462,497	3,165	$161,299,437	$14,318,849	$16,661,521	$5,512,798	$36,493,168	$73,346,367	$271,138,972
75,000+ (N=14)										
	Average	264,426	167	$9,163,386	$737,127	$1,084,189	$333,787	$2,155,102	$4,110,844	$15,429,332
	Median	172,589	91	$4,725,561	$415,966	$613,528	$111,219	$1,256,798	$1,551,044	$7,343,664
	Total	3,701,961	2,333	$128,287,404	$10,319,773	$15,178,640	$4,673,013	$30,171,426	$57,551,818	$216,010,648
30,000-74,999 (N=17)										
	Average	43,507	20	$811,710	$97,640	$43,592	$21,887	$163,118	$378,859	$1,353,687
	Median	35,571	18	$687,297	$98,680	$37,715	$17,074	$151,834	$372,138	$1,229,516
	Total	739,616	332	$13,799,074	$1,659,883	$741,056	$372,071	$2,773,010	$6,440,600	$23,012,684
15,000-29,999 (N=23)										
	Average	21,197	9	$375,404	$46,374	$16,884	$7,920	$71,178	$180,729	$627,311
	Median	21,203	8	$301,474	$34,771	$6,450	$5,340	$50,180	$131,734	$479,732
	Total	487,542	211	$8,634,291	$1,066,595	$388,342	$182,153	$1,637,090	$4,156,777	$14,428,158
9,500-14,999 (N=19)										
	Average	12,232	5	$191,029	$19,983	$5,931	$3,341	$29,255	$114,741	$335,025
	Median	12,345	5	$169,276	$16,639	$3,900	$2,276	$24,891	$94,921	$312,690
	Total	232,404	98	$3,629,551	$379,668	$112,692	$63,483	$555,843	$2,180,084	$6,365,478
6,000-9,499 (N=19)										
	Average	7,613	5	$175,162	$22,399	$7,716	$7,055	$37,171	$74,193	$286,526
	Median	7,864	4	$130,118	$17,016	$2,640	$4,000	$26,636	$60,347	$211,851
	Total	144,645	87	$3,328,081	$425,582	$146,609	$134,053	$706,244	$1,409,667	$5,443,992
3,000-5,999 (N=22)										
	Average	4,425	3	$116,376	$14,262	$3,306	$3,308	$20,876	$53,032	$190,284
	Median	4,518	3	$83,591	$11,217	$1,989	$1,046	$16,741	$31,390	$144,484
	Total	97,356	67	$2,560,262	$313,771	$72,730	$72,772	$459,273	$1,166,702	$4,186,237
1,500-2,999 (N=19)										

FY 2021			Staff		Expenditures					
Population Group		Pop. Served	Total FTE Paid Staff	Personnel Expenditures	Print Material & Serial Subscript.	Electronic Materials	AV & Other Materials	Collection Expend.	Other Expend.	Total Expend.
	Average	2,174	1	$42,159	$5,151	$981	$579	$6,711	$16,543	$65,413
	Median	2,171	1	$34,928	$4,145	$1,000	$12	$6,233	$12,758	$53,821
	Total	41,302	25	$801,021	$97,878	$18,637	$11,000	$127,515	$314,318	$1,242,854
Under 1,499 (N=16)										
	Average	1,104	1	$16,235	$3,481	$176	$266	$3,923	$7,900	$28,058
	Median	1,115	1	$14,233	$1,767	$0	$0	$1,889	$6,138	$24,938
	Total	17,671	12	$259,753	$55,699	$2,815	$4,253	$62,767	$126,401	$448,921

Total Paid Staff (FTEs)

Total Personnel Expenditures

Total All Expenditures

Expenditures by Type

- Personnel Expenditures
- Collection Expend.
- Other Expend.

Total Collection Expenditures

Print Materials — Electronic Materials — AV & Other Materials