

Missouri State Library: 2022 PLS

Library	Staff			Expenditures and Personnel					
	Pop. Served	Total FTE Paid Staff	Personnel Expenditures	Print Material & Serial Subscript.	Electronic Materials	AV & Other Materials	Collection Expend.	Other Expend.	Total Expend.
Adair County Public Library	25,314	7.25	\$288,219	\$71,630	\$19,284	\$10,000	\$100,914	\$190,591	\$579,724
Adrian Community Library	1,730	0	\$0	\$3,770	\$3,545	\$0	\$7,315	\$45,974	\$53,289
Advance Community Library	1,349	0.5	\$11,932	\$1,235	\$1,500	\$0	\$2,735	\$1,847	\$16,514
Albany Carnegie Public Library	1,670	2.34	\$82,730	\$8,777	\$2,500	\$2,500	\$13,777	\$31,176	\$127,683
Appleton City Library	1,032	0.73	\$14,404	\$226	\$0	\$0	\$226	\$5,773	\$20,403
Atchison County Library	5,305	4.71	\$218,109	\$30,988	\$1,718	\$4,134	\$36,840	\$66,299	\$321,248
Barry-Lawrence Regional Library	72,535	32.98	\$1,354,250	\$132,113	\$62,351	\$17,372	\$211,836	\$742,933	\$2,309,019
Barton County Library	11,637	4.73	\$191,662	\$11,021	\$4,976	\$1,883	\$17,880	\$97,251	\$306,793
Bernie Public Library	1,859	0.75	\$23,683	\$2,628	\$0	\$0	\$2,628	\$16,860	\$43,171
Bethany Public Library	2,915	1.98	\$33,947	\$7,249	\$2,100	\$0	\$9,349	\$16,979	\$60,275
Bloomfield Public Library	1,755	1.05	\$25,751	\$1,785	\$0	\$0	\$1,785	\$2,142	\$29,678
Bollinger County Library	10,567	2.18	\$102,392	\$4,460	\$0	\$55	\$4,515	\$63,214	\$170,121
Bonne Terre Memorial Library	6,903	3.68	\$130,728	\$11,175	\$2,640	\$0	\$13,815	\$42,182	\$186,725
Boonslick Regional Library	59,455	19.83	\$731,126	\$133,470	\$52,684	\$53,458	\$239,612	\$401,215	\$1,371,953
Bowling Green Public Library	4,195	1.88	\$54,467	\$9,494	\$2,400	\$2,146	\$14,040	\$26,663	\$95,170
Brentwood Public Library	8,233	7.72	\$357,348	\$50,856	\$21,127	\$15,632	\$87,615	\$109,231	\$554,194
Brookfield Public Library	4,111	2.86	\$116,470	\$17,808	\$5,150	\$3,440	\$26,398	\$31,832	\$174,700
Caldwell County Library	6,867	1.8	\$65,613	\$3,950	\$2,100	\$0	\$6,050	\$20,653	\$92,316
Camden County Library	42,745	25.95	\$1,189,662	\$80,131	\$9,558	\$4,112	\$93,801	\$344,780	\$1,628,243
Cameron Public Library	8,513	3.6	\$120,310	\$13,685	\$3,367	\$75	\$17,127	\$62,539	\$199,976
Canton Public Library	2,724	1.61	\$54,400	\$3,725	\$2,100	\$125	\$5,950	\$46,251	\$106,601
Cape Girardeau Public Library	36,170	19	\$814,709	\$105,767	\$33,525	\$22,472	\$161,764	\$289,628	\$1,266,101
Carnegie (Shelbina) Public Library	1,613	1.73	\$56,096	\$3,625	\$2,100	\$60	\$5,785	\$4,166	\$66,047
Carrollton Public Library	3,514	3.91	\$141,270	\$19,548	\$2,500	\$1,501	\$23,549	\$52,739	\$217,558
Carter County Library	5,202	4.25	\$94,903	\$37,026	\$2,100	\$10,085	\$49,211	\$3,109	\$147,223
Carthage Public Library	15,522	17.65	\$594,699	\$46,784	\$3,800	\$387	\$50,971	\$284,243	\$929,913
Caruthersville Public Library	5,562	4.75	\$111,888	\$29,520	\$22,574	\$17,998	\$70,092	\$62,475	\$244,455
Cass County Public Library	107,824	35.38	\$1,830,889	\$137,962	\$106,513	\$3,476	\$247,951	\$921,143	\$2,999,983
Cedar County Library District	14,188	5.4	\$161,886	\$9,952	\$5,986	\$12,565	\$28,503	\$119,068	\$309,457
Centralia Public Library	4,053	3.71	\$195,200	\$25,590	\$11,201	\$19,391	\$56,182	\$61,700	\$313,082
Chaffee Public Library	3,057	1.25	\$48,539	\$9,425	\$0	\$1,550	\$10,975	\$13,871	\$73,385
Christian County Library	88,842	44.3	\$1,957,922	\$114,752	\$124,624	\$49,108	\$288,484	\$561,200	\$2,807,606
Clarence Public Library	738	0.25	\$2,584	\$4,340	\$0	\$0	\$4,340	\$1,006	\$7,930
Conran Memorial Library	2,493	0.88	\$27,583	\$7,600	\$0	\$125	\$7,725	\$620	\$35,928
Crawford County Library	21,563	5.45	\$196,301	\$54,413	\$3,800	\$15,966	\$74,179	\$109,335	\$379,815
Crystal City Public Library	4,740	2.18	\$64,138	\$6,747	\$1,326	\$0	\$8,073	\$21,254	\$93,465
Dade County Library	6,763	2.1	\$63,984	\$18,549	\$2,000	\$1,566	\$22,115	\$11,320	\$97,419
Dallas County Library	17,071	3.06	\$109,007	\$12,428	\$4,200	\$1,754	\$18,382	\$28,428	\$155,817

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	Pop. Served	Total FTE Paid Staff	Personnel Expenditures	Print Material & Serial Subscript.	Electronic Materials	AV & Other Materials	Collection Expend.	Other Expend.	Total Expend.
Daniel Boone Regional Library	223,840	133.3	\$6,827,937	\$510,304	\$1,139,416	\$196,664	\$1,846,384	\$2,295,864	\$10,970,185
Daviess County Library	8,430	3.8	\$123,860	\$9,654	\$5,654	\$2,976	\$18,284	\$44,643	\$186,787
De Soto Public Library	6,449	5.01	\$171,555	\$22,121	\$7,872	\$4,000	\$33,993	\$108,150	\$313,698
Desloge Public Library	4,823	1.25	\$33,746	\$11,755	\$3,370	\$650	\$15,775	\$29,888	\$79,409
Doniphan-Ripley County Library District	10,679	4.68	\$136,388	\$17,349	\$3,800	\$500	\$21,649	\$35,243	\$193,280
Douglas County Public Library	11,578	2.14	\$94,261	\$17,641	\$4,200	\$3,199	\$25,040	\$30,072	\$149,373
Dulany Memorial Library	1,563	0.88	\$26,247	\$4,432	\$1,558	\$83	\$6,073	\$3,167	\$35,487
Dunklin County Library	28,283	11.25	\$430,832	\$70,991	\$7,000	\$1,671	\$79,662	\$167,758	\$678,252
Farmington Public Library	18,217	8.63	\$315,375	\$34,881	\$5,268	\$5,478	\$45,627	\$125,310	\$486,312
Ferguson Municipal Public Library	18,527	8.54	\$437,545	\$41,402	\$12,394	\$8,527	\$62,323	\$141,029	\$640,897
Festus Public Library	12,706	5.71	\$260,591	\$18,547	\$3,800	\$2,568	\$24,915	\$101,495	\$387,001
Gentry County Library	4,492	2.8	\$176,911	\$13,041	\$5,150	\$244	\$18,435	\$28,188	\$223,534
Grundy County-Jewett Norris Library	9,808	6.21	\$167,771	\$18,963	\$6,800	\$834	\$26,597	\$117,920	\$312,288
Hamilton Public Library	1,690	1.1	\$25,525	\$5,506	\$2,100	\$0	\$7,606	\$14,332	\$47,463
Hannibal Free Public Library	17,086	10.07	\$513,587	\$63,584	\$22,722	\$9,911	\$96,217	\$222,007	\$831,811
Heartland Regional Library System	33,154	10.63	\$443,114	\$89,929	\$25,076	\$51,735	\$166,740	\$196,177	\$806,031
Henry County Library	21,946	9.83	\$358,727	\$20,207	\$20,190	\$16,124	\$56,521	\$199,899	\$615,147
Hickory County Library	8,279	3.46	\$100,855	\$27,605	\$12,872	\$10,251	\$50,728	\$30,887	\$182,470
Howard County Public Library	9,094	2.28	\$84,805	\$9,112	\$4,100	\$1,482	\$14,694	\$34,696	\$134,195
James Memorial Library	3,935	2.92	\$94,408	\$5,286	\$2,100	\$0	\$7,386	\$11,167	\$112,961
Jefferson County Library	135,409	51.71	\$2,565,761	\$224,513	\$133,043	\$82,583	\$440,139	\$727,418	\$3,733,318
Joplin Public Library	48,784	29.5	\$1,366,778	\$129,985	\$82,128	\$26,351	\$238,464	\$539,826	\$2,145,068
Kansas City Public Library	232,498	198.76	\$14,469,281	\$709,521	\$1,326,794	\$152,917	\$2,189,232	\$8,072,742	\$24,731,255
Keller Public Library of Dexter	7,927	2.55	\$109,480	\$29,839	\$6,196	\$2,177	\$38,212	\$56,131	\$203,823
Kirkwood Public Library	29,461	32.95	\$1,319,184	\$264,003	\$66,148	\$40,127	\$370,278	\$849,953	\$2,539,415
LaPlata Public Library	1,257	0.43	\$8,978	\$2,394	\$0	\$0	\$2,394	\$9,596	\$20,968
Lebanon-Laclede County Library	36,039	13.6	\$409,280	\$57,500	\$10,000	\$17,000	\$84,500	\$282,642	\$776,422
Lewis Library of Glasgow	1,087	1	\$21,374	\$7,264	\$1,456	\$394	\$9,114	\$4,033	\$34,521
Lilbourn Memorial Library	822	0.4	\$10,644	\$825	\$0	\$0	\$825	\$2,404	\$13,873
Little Dixie Regional Libraries	31,406	17.45	\$705,220	\$166,022	\$42,985	\$73,006	\$282,013	\$523,695	\$1,510,928
Livingston County Library	14,557	16.13	\$417,896	\$34,307	\$47,843	\$10,501	\$92,651	\$257,767	\$768,314
Lockwood Public Library	806	0.8	\$22,174	\$3,050	\$0	\$100	\$3,150	\$22,000	\$47,324
Louisiana Public Library	3,199	1.2	\$27,755	\$3,000	\$300	\$700	\$4,000	\$3,500	\$35,255
Macon Public Library	5,457	5.5	\$110,874	\$17,543	\$2,100	\$2,200	\$21,843	\$9,301	\$142,018
Maplewood Public Library	8,269	6.95	\$335,910	\$34,524	\$14,754	\$4,200	\$53,478	\$130,667	\$520,055
Marceline Carnegie Library	2,123	1.78	\$51,540	\$5,587	\$2,000	\$0	\$7,587	\$12,705	\$71,832
Marion County Library District	6,734	4.73	\$133,917	\$23,127	\$2,560	\$4,320	\$30,007	\$69,070	\$232,994
Marshall Public Library	13,806	4.63	\$179,506	\$14,800	\$7,000	\$1,400	\$23,200	\$61,000	\$263,706

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Maryville Public Library	10,633	4.75	\$258,523	\$25,524	\$31,222	\$2,368	\$59,114	\$124,811	\$442,448
McDonald County Library	23,303	6.77	\$185,476	\$13,500	\$6,200	\$5,100	\$24,800	\$84,500	\$294,776
Mercer County Library	3,538	2.78	\$75,188	\$5,768	\$3,343	\$0	\$9,111	\$32,561	\$116,860
Mexico-Audrain County Library District	24,962	12.9	\$560,527	\$80,833	\$21,237	\$3,526	\$105,596	\$220,172	\$886,295
Mid-Continent Public Library	840,292	561	\$32,079,529	\$4,192,347	\$4,324,425	\$1,979,701	\$10,496,473	\$15,910,344	\$58,486,346
Mississippi County Library District	12,577	5.96	\$250,420	\$13,041	\$12,857	\$7,001	\$32,899	\$127,982	\$411,301
Missouri River Regional Library	90,553	43.5	\$1,982,521	\$198,708	\$94,931	\$69,824	\$363,463	\$744,787	\$3,090,771
Moniteau County Library	12,553	3.38	\$120,463	\$11,519	\$7,099	\$3,581	\$22,199	\$26,095	\$168,757
Monroe City Public Library	2,522	1.56	\$44,314	\$9,943	\$2,100	\$0	\$12,043	\$1,513	\$57,870
Montgomery City Public Library	2,811	2.2	\$91,003	\$11,877	\$5,195	\$2,430	\$19,502	\$91,624	\$202,129
Morgan County Library	21,006	4.96	\$197,216	\$25,365	\$18,093	\$8,922	\$52,380	\$245,683	\$495,279
Mound City Public Library	1,004	1.08	\$32,624	\$11,658	\$0	\$650	\$12,308	\$9,137	\$54,069
Mountain View Public Library	2,533	2.38	\$84,715	\$3,200	\$2,100	\$200	\$5,500	\$13,812	\$104,027
Neosho Newton County Library	54,445	11.53	\$478,641	\$58,901	\$12,663	\$5,676	\$77,240	\$431,590	\$987,471
Nevada Public Library	8,212	4	\$190,609	\$16,272	\$2,500	\$5,289	\$24,061	\$67,398	\$282,068
New Madrid County Library	14,829	8.45	\$310,327	\$36,679	\$3,800	\$1,882	\$42,361	\$113,341	\$466,029
Norborne Public Library	634	1	\$5,486	\$4,380	\$0	\$0	\$4,380	\$1,543	\$11,409
North Kansas City Public Library	4,467	11.3	\$413,575	\$72,739	\$30,954	\$6,337	\$110,030	\$296,854	\$820,459
Northeast Missouri Library Service	17,686	8.04	\$200,007	\$25,215	\$3,920	\$4,246	\$33,381	\$86,261	\$319,649
Oregon County Library District	8,635	3.9	\$134,129	\$34,050	\$585	\$2,772	\$37,407	\$65,283	\$236,819
Oregon Public Library	837	0.63	\$20,642	\$4,045	\$0	\$0	\$4,045	\$5,582	\$30,269
Ozark Regional Library	22,163	8.66	\$416,297	\$33,236	\$11,745	\$1,386	\$46,367	\$118,957	\$581,621
Park Hills Public Library	8,587	3.25	\$130,857	\$11,468	\$8,829	\$5,890	\$26,187	\$37,312	\$194,356
Piedmont Public Library	1,897	2	\$80,583	\$4,098	\$0	\$311	\$4,409	\$15,433	\$100,425
Polk County Library	31,519	13.43	\$531,259	\$54,485	\$35,215	\$5,180	\$94,880	\$204,049	\$830,188
Poplar Bluff Public Library	16,225	13.63	\$663,169	\$31,954	\$39,334	\$7,094	\$78,382	\$398,094	\$1,139,645
Price James Memorial Library	2,920	1.51	\$34,422	\$10,548	\$4,168	\$505	\$15,221	\$20,397	\$70,040
Pulaski County Library	52,759	11.3	\$474,034	\$36,736	\$30,917	\$2,446	\$70,099	\$136,107	\$680,240
Putnam County Public Library	4,681	3	\$61,347	\$18,001	\$2,500	\$4,445	\$24,946	\$103,430	\$189,723
Puxico Public Library	873	0.75	\$17,378	\$600	\$0	\$0	\$600	\$13,221	\$31,199
Ralls County Library	10,065	3.28	\$100,497	\$20,112	\$0	\$0	\$20,112	\$85,002	\$205,611
Ray County Public Library	23,158	5.25	\$233,591	\$42,186	\$10,932	\$9,169	\$62,287	\$230,906	\$526,784
Reynolds County Library District	6,096	4.5	\$138,012	\$8,313	\$4,200	\$1,280	\$13,793	\$77,545	\$229,350
Rich Hill Memorial Library	1,232	0.5	\$11,230	\$4,245	\$0	\$0	\$4,245	\$10,287	\$25,762
Richmond Heights Memorial Library	9,286	11.39	\$543,490	\$53,279	\$18,417	\$10,666	\$82,362	\$84,887	\$710,739
Riverside Regional Library	85,846	19.64	\$823,599	\$89,526	\$39,045	\$18,500	\$147,071	\$347,681	\$1,318,351
Robertson Memorial Library	4,261	1.18	\$57,686	\$6,881	\$0	\$0	\$6,881	\$14,822	\$79,389
Rock Hill Public Library	4,750	3.33	\$150,187	\$14,357	\$4,964	\$1,260	\$20,581	\$128,214	\$298,982

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Rolla Public Library	19,943	8.03	\$328,997	\$33,225	\$8,213	\$5,038	\$46,476	\$158,171	\$533,644
Rolling Hills Consolidated	41,674	28.63	\$1,275,288	\$145,111	\$133,029	\$45,879	\$324,019	\$625,424	\$2,224,731
Saint Charles City-County Library District	405,262	166.92	\$11,682,628	\$1,066,419	\$1,933,486	\$277,181	\$3,277,086	\$3,308,202	\$18,267,916
Saint Clair County Library	8,252	5.48	\$161,135	\$14,429	\$2,828	\$5,867	\$23,124	\$47,724	\$231,983
Saint Joseph Public Library	61,254	42.71	\$2,126,548	\$151,622	\$140,178	\$29,325	\$321,125	\$929,084	\$3,376,757
Saint Louis County Library	863,407	519.8	\$30,142,001	\$2,652,874	\$3,365,256	\$1,004,960	\$7,023,090	\$18,916,545	\$56,081,636
Saint Louis Public Library	301,578	348.63	\$18,313,842	\$904,734	\$1,250,586	\$223,438	\$2,378,758	\$11,359,322	\$32,051,922
Salem Public Library	4,608	3.19	\$119,920	\$11,464	\$2,100	\$3,587	\$17,151	\$46,024	\$183,095
Sarcozie Public Library	1,406	1.2	\$35,281	\$2,831	\$0	\$0	\$2,831	\$11,241	\$49,353
Scenic Regional Library	147,730	55.18	\$2,754,134	\$383,565	\$324,666	\$245,357	\$953,588	\$75,025	\$3,782,747
Schuyler County Library	4,032	1.85	\$59,474	\$4,376	\$2,100	\$0	\$6,476	\$43,643	\$109,593
Scotland County Memorial Library	4,716	2.96	\$89,745	\$16,107	\$5,597	\$6,581	\$28,285	\$31,101	\$149,131
Sedalia Public Library	20,022	6.8	\$412,431	\$47,355	\$3,750	\$2,926	\$54,031	\$255,097	\$721,559
Seymour Community Library	993	1.3	\$31,959	\$1,061	\$0	\$0	\$1,061	\$3,114	\$36,134
Sikeston Public Library	14,435	5.3	\$234,870	\$29,216	\$3,882	\$443	\$33,541	\$99,403	\$367,814
Slater Public Library	1,834	0.75	\$21,556	\$2,974	\$0	\$0	\$2,974	\$13,250	\$37,780
Springfield-Greene County Library District	298,915	203.6	\$8,494,361	\$696,174	\$994,809	\$160,152	\$1,851,135	\$3,788,411	\$14,133,907
Steele Public Library	1,853	0.4	\$10,760	\$4,396	\$0	\$35	\$4,431	\$4,630	\$19,821
Stone County Library	31,076	10.73	\$348,851	\$60,822	\$21,266	\$12,411	\$94,499	\$109,116	\$552,466
Sullivan County Public Library	5,999	1.4	\$37,108	\$3,724	\$0	\$1,089	\$4,813	\$17,993	\$59,914
Sweet Springs Public Library	1,316	0.75	\$21,029	\$3,641	\$0	\$0	\$3,641	\$7,916	\$32,586
Texas County Library	24,487	6.4	\$173,957	\$15,149	\$4,297	\$6,685	\$26,131	\$122,554	\$322,642
Trails Regional Library	82,736	43.55	\$1,734,257	\$156,720	\$83,540	\$30,467	\$270,727	\$511,053	\$2,516,037
University City Public Library	35,065	23.23	\$1,443,455	\$115,385	\$63,554	\$45,771	\$224,710	\$1,281,842	\$2,950,007
Valley Park Community Library	3,140	2.76	\$43,269	\$5,000	\$0	\$192	\$5,192	\$29,855	\$78,316
Washington County Library	23,514	5.66	\$295,929	\$24,509	\$4,600	\$1,616	\$30,725	\$111,641	\$438,295
Washington Public Library	8,771	9	\$430,975	\$65,963	\$0	\$25,060	\$91,023	\$318,481	\$840,479
Webb City Public Library	13,031	4.61	\$190,223	\$24,423	\$11,267	\$3,723	\$39,413	\$149,572	\$379,208
Webster County Library	38,092	8.58	\$347,678	\$47,648	\$6,143	\$2,664	\$56,455	\$136,210	\$540,343
Webster Groves Public Library	24,010	15.38	\$764,324	\$68,905	\$64,607	\$13,963	\$147,475	\$318,503	\$1,230,302
Wellsville Public Library	998	0.59	\$14,470	\$3,044	\$0	\$0	\$3,044	\$6,317	\$23,831
West Plains Public Library	12,184	8	\$390,557	\$37,643	\$4,300	\$4,251	\$46,194	\$155,591	\$592,342
Willow Springs Public Library	2,164	1.63	\$40,294	\$5,077	\$2,300	\$0	\$7,377	\$19,465	\$67,136
Worth County Library	1,973	0.5	\$9,716	\$3,599	\$2,100	\$0	\$5,699	\$402	\$15,817
Wright County Library	18,188	5.2	\$190,044	\$34,632	\$2,600	\$1,128	\$38,360	\$87,400	\$315,804

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Population Group	Pop. Served	Total FTE Paid Staff	Personnel Expenditures	Print	Electronic Materials	AV & Other Materials	Collection Expend.	Other Expend.	Total Expend.	
				Material & Serial Subscript.						
Missouri (N=149)										
Average	37,769	22	\$1,138,812	\$108,213	\$112,756	\$35,874	\$256,843	\$565,843	\$1,961,498	
Median	8,587	5	\$161,135	\$18,547	\$4,200	\$2,568	\$26,398	\$69,070	\$244,455	
Total	5,627,557	3,267	\$169,683,032	\$16,123,724	\$16,800,642	\$5,345,235	\$38,269,601	\$84,310,571	\$292,263,204	
75,000+ (N=14)										
Average	278,909	173	\$9,689,904	\$859,866	\$1,088,652	\$321,023	\$2,269,542	\$4,824,267	\$16,783,713	
Median	185,785	94	\$4,791,036	\$446,935	\$659,738	\$156,535	\$1,399,986	\$1,608,504	\$7,376,466	
Total	3,904,732	2,425	\$135,658,662	\$12,038,119	\$15,241,134	\$4,494,328	\$31,773,581	\$67,539,737	\$234,971,980	
30,000-74,999 (N=17)										
Average	44,136	20	\$877,493	\$97,852	\$47,580	\$25,929	\$171,360	\$448,395	\$1,497,248	
Median	39,883	18	\$718,173	\$97,848	\$34,370	\$19,922	\$164,252	\$372,998	\$1,319,027	
Total	706,172	319	\$14,039,893	\$1,565,627	\$761,272	\$414,858	\$2,741,757	\$7,174,318	\$23,955,968	
15,000-29,999 (N=23)										
Average	21,376	10	\$399,367	\$50,278	\$15,841	\$7,858	\$73,977	\$206,804	\$680,148	
Median	21,563	8	\$328,997	\$34,881	\$8,213	\$5,478	\$54,031	\$167,758	\$579,724	
Total	491,657	222	\$9,185,441	\$1,156,387	\$364,334	\$180,744	\$1,701,465	\$4,756,492	\$15,643,398	
9,500-14,999 (N=19)										
Average	12,343	6	\$209,896	\$20,306	\$9,343	\$3,338	\$32,987	\$103,813	\$346,697	
Median	12,553	5	\$190,223	\$18,547	\$4,976	\$2,368	\$26,597	\$101,495	\$312,288	
Total	209,833	96	\$3,568,233	\$345,197	\$158,832	\$56,754	\$560,783	\$1,764,827	\$5,893,843	
6,000-9,499 (N=19)										
Average	7,911	5	\$185,662	\$24,104	\$6,453	\$5,448	\$36,004	\$74,674	\$296,339	
Median	8,252	4	\$133,917	\$18,549	\$4,100	\$4,000	\$26,187	\$62,539	\$229,350	
Total	150,300	89	\$3,527,572	\$457,971	\$122,601	\$103,503	\$684,075	\$1,418,799	\$5,630,446	
3,000-5,999 (N=22)										
Average	4,410	3	\$108,174	\$16,466	\$4,731	\$3,647	\$24,844	\$48,603	\$181,622	
Median	4,480	3	\$92,077	\$12,398	\$2,250	\$1,526	\$17,793	\$30,495	\$144,621	
Total	105,837	77	\$2,596,177	\$395,188	\$113,547	\$87,530	\$596,265	\$1,166,483	\$4,358,925	

FY 2022		Staff			Expenditures					
Population Group	Pop. Served	Total FTE Paid Staff	Personnel Expenditures	Print Material & Serial Subscript.	Electronic Materials	AV & Other Materials	Collection Expend.	Other Expend.	Total Expend.	
1,500-2,999 (N=19)										
Average	2,132	1	\$41,243	\$5,520	\$1,798	\$319	\$7,637	\$18,745	\$67,625	
Median	1,935	2	\$34,185	\$4,414	\$2,100	\$18	\$6,694	\$14,072	\$59,073	
Total	42,642	27	\$824,865	\$110,396	\$35,966	\$6,374	\$152,736	\$374,898	\$1,352,499	
Under 1,499 (N=16)										
Average	1,024	1	\$17,637	\$3,427	\$185	\$72	\$3,684	\$7,189	\$28,509	
Median	1,001	1	\$15,924	\$3,047	\$0	\$0	\$3,097	\$6,045	\$28,016	
Total	16,384	12	\$282,189	\$54,839	\$2,956	\$1,144	\$58,939	\$115,017	\$456,145	



